# **BG1 Project Application Form (Revised)** (Ref# 17672)

Form Status: Saved

Project: Steeplechase Elementary (Site)

BG Number: 18-234

District: Boone County (035) Phase: Site Acquisition (View Checklist)

Construction Delivery Method

No Data

Procurement Standard Reason for Revision

Model Procurement Change in cost estimate

Emergency

Status: Active

#### **Project Type and Description**

#### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	Yes
3.T 4 1 1 1 2 3 3 1	3.7

New Acquisition or Expansion

New Acquisition

Number of Acres

Site Location

Grand National Blvd/Chamber Rd

Site Acquired Per KAR Requirements Proposed Site Currently Owned by

Yes Yes

District

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

**DFP** Approval Date

2/1/2016

**DFP Priority** 

2a.1 - Site acquisition for new Elementary School located Southern County

Estimated Cost: \$700,000.00

Facility: No Data

Project Not Listed on DFP

No

#### Inventory

**Facility Name** 

#### Scope

Provide a Complete Narrative of the Proposed Project

This project consists of the acquisition of an approximately 65 acre parcel, part of which will be used for a new 600 student elementary school which will have the ability to be expanded to 950 students. Theentire parcel will be materplanned and used for additional facilities in the future.

Work Related to Project But Excluded from this BG1 Scope

# Financial Plan

## **Probable Costs**

Proposed Pla	n to Finance	Application
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Total Construction Cost	\$0.00	
Construction Contingency	\$0.00	
Architect / Engineer Fee	\$0.00	
Construction Manager Fee		
Fiscal Agent Fee	\$3,428.00	
Bond Discount	\$15,619.00	
Equipment / Furnishings	\$0.00	
Equipment / Computers		
Technology Network System (KE	CTS)	
Site Acquisition	\$724,161.00	
Site Survey		
Geotechnical Investigations	\$0.00	
Special Inspections		
Commissioning	\$0.00	
Advertising		
Printing	\$0.00	

### **Other Probable Costs**

Title	Amount		
Survey/Topo/Plat/Bank & Rating Wetland Dilineation Phase 1 ESA	\$45,606.00 \$3,100.00 \$2,200.00	 	
Total Project Cost	\$794,114.00		

# **Funds Available**

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Bond Sale - SFCC	\$745,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$49,114.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

### **Residual Funds**

BG Number	Fund Source	Fund Source Amount	
No Data	No Data	No Data	
	Residual F	unds Total: \$0.00	

# Other Available Funds

Title	Amount
No Data No Data	
No Data	

Total Funds Available

\$794,114.00

Date
Date
Date rojects in a combined