

# BG1 Project Application Form (Revised)

## (Ref# 17700)

Form Status: Saved

Tier 3 Project: Boone County Schools - Paving 2019

BG Number: 19-141

District: Boone County (035)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in construction contingency; Change due to owner incurred cost

Emergency

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes

#### Minor Project Description

This project consists of paving improvements at facilities throughout the district-there will be multiple bid packages under this BG, most likely divided by geographical location: 1-1/2" overlay at the Ockerman Campus (Middle, Elementary, Central Office and LSS), Ryle High, Mann Elementary, New Haven Elementary, North Pointe Elementary, Stephens Elementary and Collins Elementary. Sealcoat at Cooper High, Longbranch Elementary, Camp Ernst Middle, Jones Middle, Burlington Elementary, Erpenbeck Elementary, Florence Elementary, Kelly Elementary, Stephens Bus and Facility Management, Thornwilde Elementary and Yealey Elementary.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2016

DFP Priority

#### 5.4 - Ryle High School

Estimated Cost: \$920,000.00

Facility: No Data

#### 5.9 - Ockerman Middle School

Estimated Cost: \$250,000.00

Facility: No Data

#### 5.11 - Collins Elementary School

Estimated Cost: \$125,000.00

Facility: No Data

#### 5.16 - North Pointe Elementary School

Estimated Cost: \$100,000.00

Facility: No Data

**5.17 - Ockerman Elementary School**

Estimated Cost: \$50,000.00

Facility: No Data

**5.20 - Central Office**

Estimated Cost: \$100,000.00

Facility: No Data

Project Not Listed on DFP

No

**Inventory**

Facility Name

**Scope**

Provide a Complete Narrative of the Proposed Project

This project consists of paving improvements at facilities throughout the district-there will be multiple bid packages under this BG, most likely divided by geographical location: 1-1/2" overlay at the Ockerman Campus (Middle, Elementary, Central Office and LSS), Ryle High, Mann Elementary, New Haven Elementary, North Pointe Elementary, Stephens Elementary and Collins Elementary. Sealcoat at Cooper High, Longbranch Elementary, Camp Ernst Middle, Jones Middle, Burlington Elementary, Erpenbeck Elementary, Florence Elementary, Kelly Elementary, Stephens Bus and Facility Management, Thornwilde Elementary and Yealey Elementary. Once design was underway, it was determined there were several additional campuses in need of some sealcoat and overlay - the overall scope was adjusted to stay within the approved construction cost estimate indicated on the initial BG-1. The additional schools include Boone County High, Conner High, Conner Middle, Gray Middle and Goodridge Elementary.

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan****Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$1,610,150.00
Construction Contingency	\$78,763.00
Architect / Engineer Fee	\$93,068.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$154.00
Printing	

**Other Probable Costs**

Title	Amount
Reproductions	\$167.00
Owner incurred cost	\$1,745.00
No Data	
<b>Total Project Cost</b>	<b>\$1,784,047.00</b>

**Funds Available**

Bond Sale - SFCC  
 Bond Requirement - SFCC  
 Local FSPK Bond Sale  
 Local General Fund Bond Sale  
 Cash - SFCC Requirement  
 Cash - Building Fund \$1,784,047.00  
 Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$1,784,047.00

**BG1 Signature Page (Online Form Ref# 17700)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Finance Officer

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman

\_\_\_\_\_  
 Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial