

EL LOCAL - 1310

Proposed Budget 20-21

INCOME	
30999 · BEGINNING BAL	4,652.61
31310 · SLOTS/TUITION	129,309.92
<i>Gross Profit</i>	\$ 133,962.53
EXPENSES	
40110 · CERTIFIED PERSONNEL	104,174.60
40211 · LIFE	0.00
40222 · MEDICARE TAX	1,510.53
40231 · TEACHER RETIREMENT	3,125.24
40233 · HEALTH INS	0.00
40253 · UNEMPLOYMENT	111.00
40260 · WORKERS COMPENSATION	489.62
40294 · ADMIN	0.00
40320 · EDUCATIONAL SERVICES	0.00
40330 · OTHER PROFESSIONAL SERVICES	1,500.00
40339 · REGISTRATION FEES	0.00
40340 · TECHNICAL SERVICES	1,000.00
40532 · TELEPHONE	750.00
40550 · PRINTING	250.00
40580 · TRAVEL	3,000.00
40605 · FOOD	300.00
40610 · SUPPLIES	1,000.00
40640 · BOOKS/PERIODICALS	200.00
40648 · COMPUTER	0.00
40648 · SOFTWARE/SOFTWARE MAINT	100.00
40810 · DUES AND FEES	0.00
40840 · CONTINGENCY - 4%	4,700.44
40933 · INDIRECT COSTS	11,751.10
SUBTOTAL	117,510.99
<i>Total Expenditures</i>	\$ 133,962.53
	\$ 0.00