

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Feb-18	Feb-19	Feb-20	FY18	FY19	FY20
Schools	\$ 2,028	\$ 1,946	\$ 4,029	\$ 27,287	\$ 26,736	\$ 25,624
	86.75	86.25	158.25	1,159.75	1,138.25	976.75
IGNITE	\$ -	\$ -	\$ -	\$ -	\$ 14	\$ 1,753
	-	-	-	-	0.50	63.25
A.C. E.	\$ -	\$ -	\$ 235	\$ 95	\$ 68	\$ 302
	-	-	6.75	3.50	2.25	9.25
Maintenance	\$ 187	\$ 4,285	\$ 151	\$ 5,133	\$ 11,224	\$ 1,464
	4.75	117.25	6.50	145.25	325.25	40.50
Operations	\$ -	\$ -	\$ -	\$ -	\$ 598	\$ -
	-	-	-	-	17.25	-
District Administration	\$ -	\$ -	\$ 8	\$ 34	\$ 56	\$ 629
	-	-	0.25	1.50	2.25	21.25
Finance	\$ -	\$ -	\$ 48	\$ 2,893	\$ 1,085	\$ 636
	-	-	1.75	148.25	43.00	21.25
Transportation	\$ 5,253	\$ 18,618	\$ 18,083	\$ 128,010	\$ 199,429	\$ 131,433
Office & Garage	36.75	179.75	157.25	1,159.75	1,153.00	1,142.00
Field trip hours	176.75	503.75	467.00	3,578.50	6,242.25	3,383.50
Human Resources	\$ -	\$ -	\$ -	\$ 1,660	\$ 1,022	\$ 1,776
	-	-	-	66.00	34.00	62.25
Computer Services	\$ -	\$ -	\$ -	\$ 779	\$ 1,564	\$ 4,301
	-	-	-	16.00	32.25	86.75
Student Services	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -
	-	-	-	1.75	-	-
Special Education	\$ -	\$ -	\$ -	\$ -	\$ 84	\$ 312
	-	-	-	-	2.25	7.00
Food Service	\$ -	\$ -	\$ -	\$ 4,885	\$ 1,224	\$ 3,720
	-	-	-	132.50	44.25	120.75
TOTALS	\$ 7,468	\$ 24,849	\$ 22,554	\$ 170,688	\$ 242,882	\$ 168,954
	305.00	887.00	797.75	6,407.75	9,029.50	5,833.75