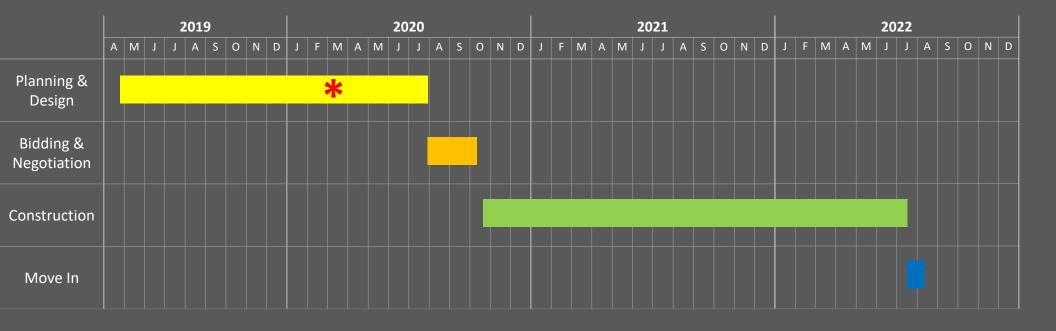


SCHEDULE



33 CONTACTS

- Advisory Team: Larger group composed of Teachers, Staff, Community and Students
- <u>Leadership Committee</u>: Smaller group composed of Teachers, Staff, Community and Student Representative as well as 2 Board members
- Board of Education



ADVISORY / LEADERSHIP / COMMUNITY FORUMS:

- Leadership meeting #1
- Advisory Team meetings
- Leadership meeting #2
- Leadership meeting #3
- Community Forum
- Leadership meeting #4
- Leadership meeting #5
- Leadership meeting #6
- Teacher / Student Feedback
- Teacher / Student Feedback
- Leadership meeting #7
- Leadership meeting #8
- Advisory Team meetings
- Community Forum

April 29, 2019
May 10/11, 2019
May 17, 2019
May 29, 2019
June 6, 2019
June 17, 2019
July 9, 2019
July 30, 2019
Aug. 27, 2019
Sept. 17, 2019
Sept. 19, 2019
Nov. 7, 2019

Nov. 14/15, 2019

March 3, 2019



More to come...



277 RESPONSES

About Woodford County High School

1. The current Woodford County High School is adequate to meet our students' needs.

Strongly agree

Agree

Somewhat agree

Neither agree nor disagree

) Somewhat disagree

Disagree

Strongly disagree





- AUXILIARY GYM IN LIEU OF COMPETITION GYM
- NO AUDITORIUM
- 154,706 GROSS SQUARE FEET
- \$43.9 MILLION TOTAL PROJECT COST
- COMPLETE IN EITHER FALL OF '22 OR SPRING OF '23



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- FULL BUILDING
- 178,771 GROSS SQUARE FEET
- \$50.8 MILLION TOTAL PROJECT COST
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- 178,771 GROSS SQUARE FEET
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- COMPLETE IN EITHER FALL OF '22 OR SPRING OF '23



- AUXILIARY GYM IN LIEU OF COMPETITION GYM
- NO AUDITORIUM
- NO CTE PROGRAMS AT NEW H.S.
- 133,665 GROSS SQUARE FEET
- \$38.0 MILLION TOTAL PROJECT COST
- COMPLETE IN EITHER FALL OF '22 OR SPRING OF '23

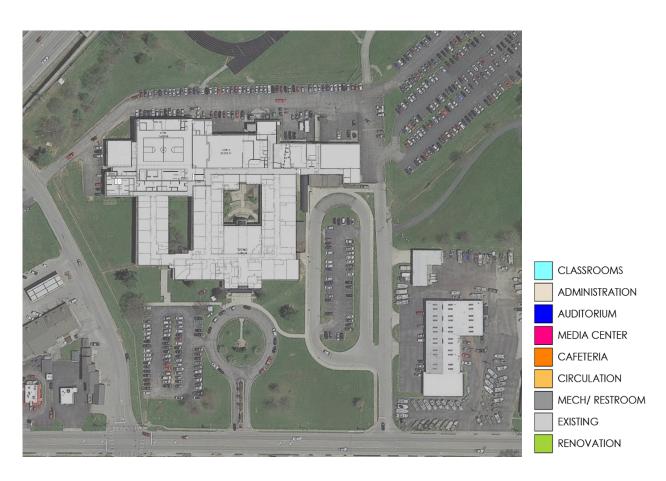


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PROGRAM SPACE	EXISTING HIGH SCHOOL		NEW HIGH SCHOOL	
	NO.	TOTAL	NO.	TOTAL
	OF	NET S.F.	OF	NET S.F.
	RMS.	AREA	RMS.	AREA
Special Education	2	1,305	5	2,635
Culinary Classroom	3	3,235	3	3,579
Band / Orchestra	3	2,805	4	4,725
Vocal Music Classroom	2	1,253	5	1,913
Physical Education	10	22,173	12	22,659
Administrative Area	16	3,422	19	3,799
Standard Classroom(s)	35	22,899	41	30,062
Science Classroom(s)	7	6,960	11	10,909
Kitchen	3	3,451	3	4,494
Cafeteria	1	5,613	1	8,222
			_	

- PHASED RENOVATION OF EXISTING HIGH SCHOOL
- PHASE 1:
 - --ADDITION OF 3-STORY CLASSROOM AND ADMINISTRATIVE SUITE
 - --REVISED BUS AND PARENT DROP-OFF LOOPS AND PARKING



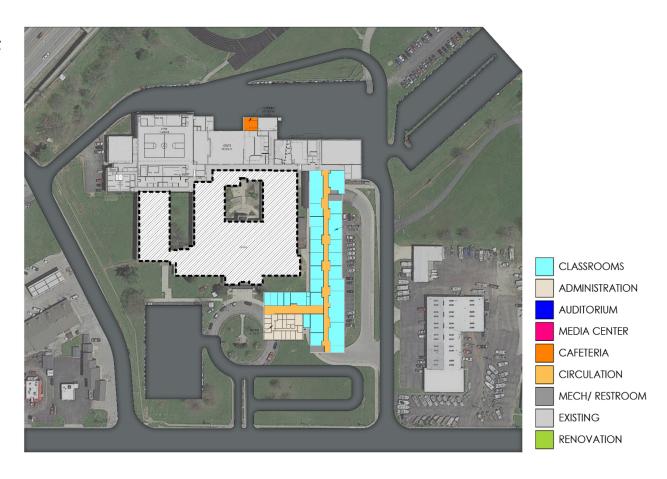
FIRST FLOOR PLAN

- PHASED RENOVATION OF EXISTING HIGH SCHOOL
- PHASE 1:
 - --ADDITION OF 3-STORY CLASSROOM AND ADMINISTRATIVE SUITE
 - --REVISED BUS AND PARENT DROP-OFF LOOPS AND PARKING



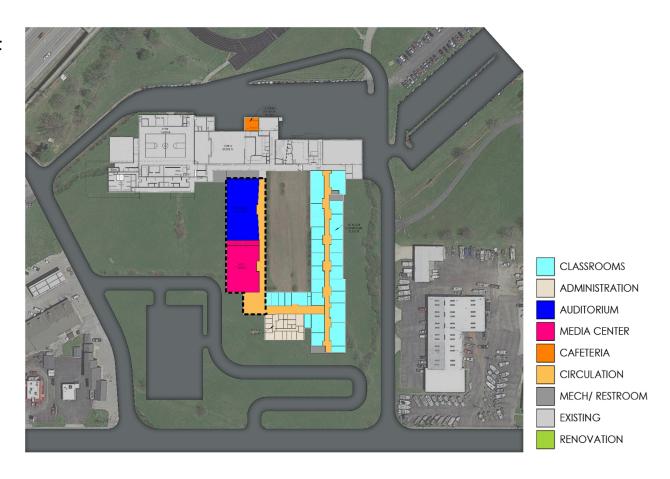
FIRST FLOOR PLAN

- PHASED RENOVATION OF EXISTING HIGH SCHOOL
- PHASE 2:
 - -- CLASSROOMS AND ADMINISTRATIVE SUITE OF EXISTING BUILDING TO BE DEMOLISHED



FIRST FLOOR PLAN

- PHASED RENOVATION OF EXISTING HIGH SCHOOL
- PHASE 3:
 - --ADDITION OF NEW AUDITORIUM AND MEDIA CENTER AND KITCHEN EXPANSION

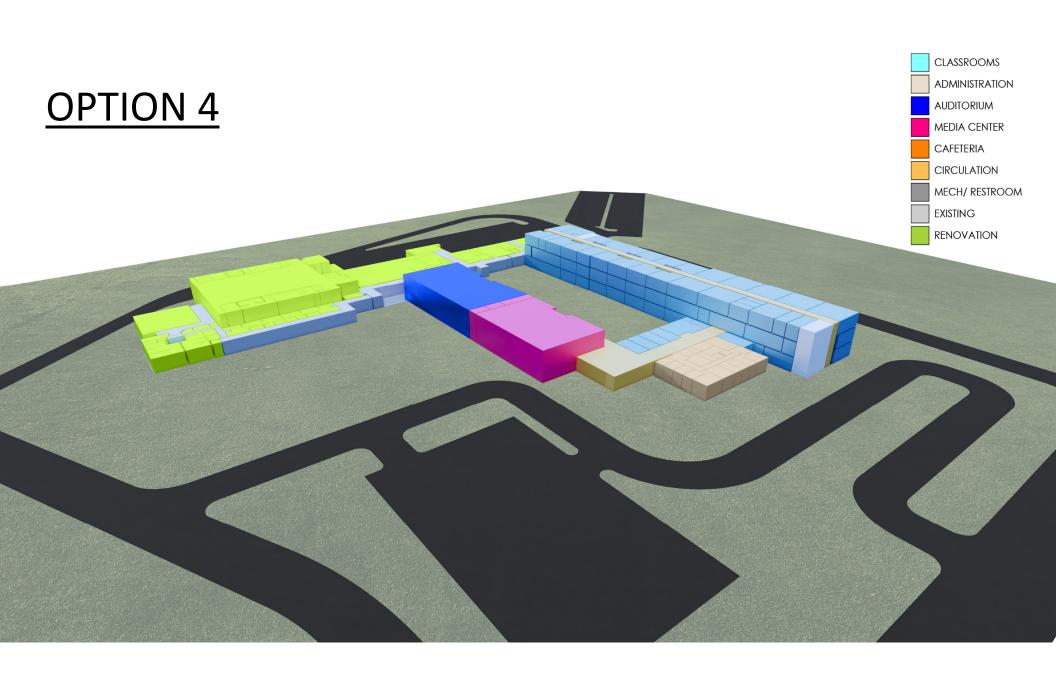


FIRST FLOOR PLAN

- PHASED RENOVATION OF EXISTING HIGH SCHOOL
- PHASE 4:
 - --PARTIAL RENOVATION
 OF REMAINING EXISTING
 SPACES



FIRST FLOOR PLAN



- TOTAL PROJECT COST ALLOWED BY KDE FOR A RENOVATION: \$35,588,066
- NEW CONSTRUCTION: 117,689 SQUARE FEET
- NEW CONSTRUCTION COST: \$33,464,867
- RENOVATION: 59,783 SQUARE FEET
- RENOVATION COST: \$2,123,199 (\$28/SF CONSTRUCTION COST)
- COMPLETE IN EITHER FALL OF '24 OR SPRING OF '25.

BUILDING COST INDEX

YEAR	CHANGE
2019	5.5%
2018	5.6%
2017	5.0%
2016	4.8%
2015	4.5%
2014	4.4%
2013	4.1%
2012	2.1%
2011	1.6%
2010	-4.0%
2009	-8.4%
2008	6.3%

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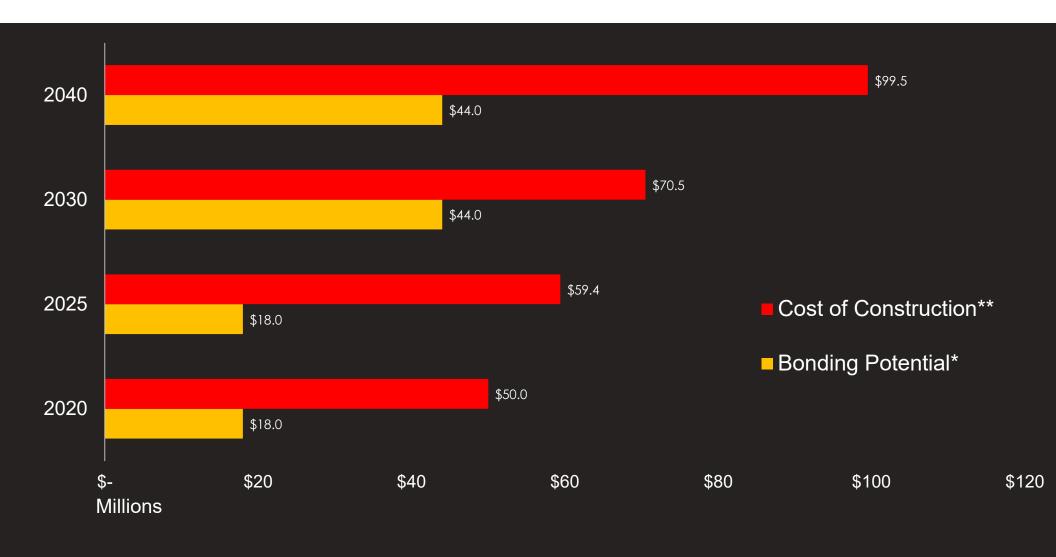
Based on **3.5%** construction inflation rate (which is <u>below</u> current recommendation)

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Based on **3.5%** construction inflation rate (which is <u>below</u> current recommendation)

New high school construction cost			
2020	\$50.0 million		
2025	\$59.4 million		
2030	\$70.5 million		
2040	\$99.5 million		



^{*} based on current revenue stream with no capital outlay

^{**} assumes an average construction inflation rate of 3.5% annually

