



Kenton County School District | It's about ALL kids.

**THE KENTON COUNTY BOARD OF EDUCATION**

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY 41017

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WEBSITE: [www.kenton.kyschools.us](http://www.kenton.kyschools.us)

Dr. Henry Webb, Superintendent of Schools

**KCSD ISSUE PAPER**

**DATE:**

2/24/2020

**AGENDA ITEM (ACTION ITEM):**

Consider/Approve the Revised BG-1 for the Secure Vestibule Entrances and Other Security Enhancements Contract - Project Number BG 18-396.

**APPLICABLE BOARD POLICY:**

01.1 Legal Status of the Board; 04.31 Authority to Encumber and Expend Funds

**HISTORY/BACKGROUND:**

The original BG-1 construction application was approved by the Board on June 4, 2018. This application was revised on September 9, 2019 and the project estimate was increased to \$17,297,048. The bids were opened on February 6, 2020 and the actual amount is much less than originally anticipated. It is necessary to revise the construction application and reflect the actual construction cost.

**FISCAL/BUDGETARY IMPACT:**

The total BG-1 for this project is \$12,257,048.00 to be funded by SFCC Bond Sale and Local FSPK Bond Sale.

**RECOMMENDATION:**

Approve the Revised BG-1 for the Secure Vestibule Entrances and Other Security Enhancements Contract - Project Number BG 18-396.

**CONTACT PERSON:**

Rob Haney

\_\_\_\_\_  
Principal

  
\_\_\_\_\_  
District Administrator

  
\_\_\_\_\_  
Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

**Kenton County Board of Education**

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jessica Jehn

"The Kenton County Board of Education provides Equal Education & Employment Opportunities."

**KENTUCKY DEPARTMENT OF EDUCATION**

702 KAR 4:160

**BG-1**
**PROJECT APPLICATION FORM**

SCHOOL DISTRICT: Kenton County Schools Initial:      Revised: **X** BG# 18-396

PROJECT NAME: Secure Vestibule Entrances & Other Security Enhancements
**II. PROPOSED PLAN TO FINANCE APPLICATION**
**A. Statement of Probable Costs:**

1. Total Construction Cost	\$9,705,500.00
2. Architect/Engineer Fee: KDE Fee	\$679,385.00
3. Construction Manager Fee	
4. Bond Discount	\$245,100.00
5. Fiscal Agent Fee	\$65,880.00
6. Construction Contingencies	\$486,533.00
7. Site Acquisition	\$0.00
8. Equipment/Furnishings	\$290,150.00
9. Equipment/Computers	\$364,160.00
10. Technology Network Sys. (KETS)	\$0.00
11. Other* Commissioning: Civil	
12. Other* Geo; Asbestos Removal	\$389,700.00
13. Other*	\$0.00
14. Other* Bank/Rating	\$30,640.00
Total Project Cost	\$12,257,048.00

**B. Funds Available:**

1. SFCC Cash Req.	\$2,048.00
2. SFCC Bond Req.	
3. SFCC Bond Sale	\$1,720,000.00
4. Local FSPK Bond Sale	\$10,535,000.00
5. Local Gen. Fund Bond Sale	
6. Cash - General Fund	
7. Cash - Capital Outlay	
8. Cash - Building Fund	
9. Cash - Inv. Earnings	
10. KETS	
11. KYTC Reimbursement	
12. Other*	
13. Other*	
14. Other*	
Total Funds Available	\$12,257,048.00

\*Define

\*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent  
\_\_\_\_\_  
Finance Officer  
\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date  
\_\_\_\_\_  
Date  
\_\_\_\_\_  
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: \_\_\_\_\_

Branch Manager, KDE - District Facilities Branch \_\_\_\_\_ Date \_\_\_\_\_

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: \_\_\_\_\_

KDE - District Financial Management

Date: BG-1 Form - 2013

Page 2 of 2

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: \_\_\_\_\_

KDE - District Support

Date: \_\_\_\_\_ BG # \_\_\_\_\_