

**Lincoln Elementary School
2020-2021 School Year Projections**

GRADE	2020 # STUDENTS JAN -5TH MO	CAP	TEACHING POSITION REQUIRED	2019-20 CURRENT # TEACHERS		2020-21 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2020-2021 ALLOCATIONS March 1 Tentative	Class Size
Preschool			2	2.0			2	2.0	
K	73	24	3.04	3.0		73	3.04	3.0	24.33
1	79	24	3.29	4.0		73	3.04	4.0	18.25
2	72	24	3.00	3.0		79	3.29	3.0	26.33
3	67	24	2.79	3.0		72	3.00	3.0	24.00
All Primary	291		12.13	13.0		297	12.38	13.0	
4	57	28	2.04	3.0		67	2.39	3.0	22.33
5	63	29	2.17	3.0		57	1.97	3.0	19.00
6	61	29	2.10	3.0		63	2.17	3.0	21.00
All Intermedi	181		6.31	9.0		187	6.53	9.0	
TOTAL K-6	472		18.44	22.0		484	18.91	22.0	22.00
G/T				0.5				0.5	
Physical Education				1.0				1.0	
Arts & Humanities				1.0				1.0	
Library			1	1.0				1.0	
Spec Education				8.0				8.0	
Speech				3.0				3.0	
Counselor				1.0				1.0	
Asst Principal				1.0				1.0	
Principal			1	1.0				1.0	
Academic Coach				1.0				1.0	
Total - Other			2	18.5				18.5	
Total Certified (PS/K/1-6)				42.5				42.5	
CLASSIFIED POSITIONS								ALLOCATED	
Instructional Aide-Kindergarten			3	3.0				3.0	
Instructional Aide-SPED				5.0				5.0	
Instructional Aide-Preschool				4.0				4.0	
Custodian				2.5				2.5	
Lead Custodian				1.0				1.0	
Secretary				1.0				1.0	
Student Serv Coord				1.0				1.0	
Bookkeeper				1.0				1.0	
Nurse				0.6				0.6	
Total-Classified				19.1				19.1	

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/ITINERANT)

SECTION 6: PRIOR YR EOY (6-30-19) ADA: 425.91 x \$100/PER PUPIL = \$42,591