

**Dayton Middle/High School
2020-2021 School Year Projections**

GRADE	2020 STUDENTS <i>Jan-5th mo</i>	CAP	TEACHING POSITION REQUIRED	2019-20 CURRENT # TEACHERS		2020-21 STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2020-2021 ALLOCATIONS March 1 Tentative	CLASS SIZE
7	74	31	2.39	3.0		61	1.97	3.0	20.33
8	75	31	2.42	3.0		74	2.39	2.0	37.00
9	71	31	2.29	3.0		75	2.42	3.0	25.00
10	55	31	1.77	2.0		71	2.29	3.0	23.67
11	56	31	1.81	3.0		55	1.77	3.0	18.33
12	56	31	1.81	1.0		56	1.81	1.0	56.00
TOTAL	387		12.48	15.0		392	12.65	15.0	26.13
Art				1.0				1.0	
Band				1.0				1.0	
Business				2.0				2.0	
Physical Ed				1.0				1.0	
Library			1	1.0				1.0	
Foreign Lang				1.0				1.0	
Special Ed				5.0				5.0	
Dayton(A)				1.0				1.0	
Counselor				1.0				1.0	
Principal			1	1.0				1.0	
Asst Principal				1.0				1.0	
Digital Learning Coach (paid from SIG)				1.0				1.0	
Dean of Students				1.0				1.0	
Total			2	18.0				18.0	
Total-Certified			14.48	33.0			12.65	33.0	
CLASSIFIED POSITIONS								ALLOCATED	
Custodians				1.5			0	1.5	
Lead Custodian				1.0			0	1.0	
Instructional Aide-SPED				2.0			0	2.0	
Media Clerk (paid from SIG)				1.0			0	1.0	
Instructional Aide (DAYTONA-CREDIT REC)				2.0			0	2.0	
Secretary				1.0			0	1.0	
Bookkeeper				1.0			0	1.0	
Registrar				1.0			0	1.0	
Nurse				0.4			0	0.4	
Total-Classified			0.00	10.9			0.00	10.9	

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/SIG/ITINERANT)

SECTION 6: PRIOR YR (6-30-19) ADA: 346.69 x \$100/PER PUPIL = \$34,669

SECTION 7: TO BE DETERMINED BY MAY 1ST