

THE KENTON COUNTY BOARD OF EDUCATION

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY 41017 TELEPHONE: (859) 344-8888 / FAX: (859) 344-1531 WEBSITE: www.kenton.kyschools.us Dr. Henry Webb, Superintendent of Schools

KCSD ISSUE PAPER

DATE:

03/02/20

AGENDA ITEM (ACTION ITEM):

Consider/Approve awarding of the Athletic Field Maintenance Bid to NKY Lawn Pro, Team All Sports, and TruGreen as indicated on the Athletic Field Maintenance Bid Tabulation for the period of March 3, 2020 through November 30, 2020.

APPLICABLE BOARD POLICY:

Fiscal Management 04.32 AP.1

HISTORY/BACKGROUND:

An advertisement to accept sealed bids for Athletic Field Maintenance was posted on the district website on February 3, 2020. Bids were publicly opened on February 12, 2019 at 2:00 pm est. This bid has three optional mutually agreed upon annual renewals.

FISCAL/BUDGETARY IMPACT:

The budgeted prices (Options 1 & 3) are estimated to decrease by 7.19% compared to the 2019 bid prices.

RECOMMENDATION:

Approval to award the Athletic Field Maintenance Bid to NKY Lawn Pros, Team All Sports, and TruGreen as indicated on the Athletic Field Maintenance Bid Tabulation for the period of March 3, 2020 through November 30, 2020 with three optional mutually agreed upon annual renewals.

CONTACT PERSON:

David Lloyd

Principal

District Administrator

Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

| | | | | | Team All | |
|---|---------------|-------------|-----------|----------|----------|-----------|
| Item Description | A & A Lawn Co | entral Lawn | Merkle | NKY Lawn | Sports | Tru Green |
| Option #1 | | | | | | |
| Simon Kenton High Baseball Field (annual expense): | 2,840.00 | 3,373.50 | 3,480.00 | 1,660.00 | 2,559.98 | 1,830.00 |
| Simon Kenton High Softball (annual expense): | 1,440.00 | 951.50 | 1,003.20 | 700.00 | 720.16 | 690.00 |
| Simon Kenton High Practice (annual expense): | 3,104.00 | 1,712.70 | 5,916.00 | 3,000.00 | 3,823.59 | 3,075.00 |
| Simon Kenton High Band Practice (annual expense): | 980.00 | 1,172.66 | 870.00 | 750.00 | 765.31 | 830.00 |
| Site Total | 8,364.00 | 7,210.36 | 11,269.20 | 6,110.00 | 7,869.04 | 6,425.00 |
| | | | | | | |
| Dixie Heights High Multi-Purpose Field (annual expense): | 1,296.00 | 1,678.10 | 1,914.00 | 870.00 | 932.52 | 855.00 |
| Dixie Heights High Softball Field (annual expense): | 1,180.00 | 1,193.70 | 1,044.00 | 710.00 | 490.70 | 690.00 |
| Dixie Heights High Baseball Field (annual expense): | 2,380.00 | 3,373.50 | 3,654.00 | 1,600.00 | 1,827.93 | 1,830.00 |
| Site Total | 4,856.00 | 6,245.30 | 6,612.00 | 3,180.00 | 3,251.15 | 3,375.00 |
| | | | | | | |
| Scott High School Baseball Field (annual expense): | 2,840.00 | 3,598.40 | 3,480.00 | 1,600.00 | 1,812.61 | 1,830.00 |
| Scott High School Softball Field (annual expense): | 830.00 | 1,141.80 | 943.20 | 700.00 | 580.32 | 690.00 |
| Scott High School Soccer Field (annual expense) | 2,860.00 | 3,425.40 | 3,741.00 | 1,700.00 | 1,751.66 | 1,775.00 |
| Site Total | 6,530.00 | 8,165.60 | 8,164.20 | 4,000.00 | 4,144.59 | 4,295.00 |
| | | | | | | |
| Summit View Middle School Baseball Field (annual expense) | 4,068.00 | 1,560.00 | 1,295.00 | 1,580.00 | 514.51 | Included |
| Summit View Middle School Multipurpose Field (annual expense) | Included | 4,036.50 | 3,480.00 | 1,970.00 | 1,182.76 | 2,370.00 |
| Site Total | 4,068.00 | 5,596.50 | 4,775.00 | 3,550.00 | 1,697.27 | 2,370.00 |
| Turkey Foot Middle Multipurpose Field (annual expense) | 3,200.00 | 2,983.50 | 2,610.00 | 970.00 | 1,180.79 | 1,780.00 |
| Site Total | 3,200.00 | 2,983.50 | 2,610.00 | 970.00 | 1,180.79 | 1,780.00 |
| 510-10111 | 3,200.00 | 2,703.30 | 2,010.00 | 7,0.00 | 1,100.79 | 1,700.00 |

| | | | | | Team All | |
|--|--------------|-------------|-----------|-----------|-----------|-----------|
| Item Description | A & A Lawn C | entral Lawn | Merkle | NKY Lawn | Sports | Tru Green |
| | _ | ···· | | | | |
| Twenhofel Middle School Football Field (annual expense) | 1,830.00 | 3,252.40 | 3,480.00 | 1,380.00 | 1,319.61 | 1,370.00 |
| Twenhofel Middle School Practice Field (annual expense) | 1,816.00 | 4,463.40 | 2,088.00 | 920.00 | 1,386.07 | 930.00 |
| Site Total | 3,646.00 | 7,715.80 | 5,568.00 | 2,300.00 | 2,705.68 | 2,300.00 |
| | | | | | | |
| Woodland Middle School Multi-Purpose Field (annual expense) | 2,436.00 | 2,983.50 | 2,088.00 | 1,700.00 | 1,174.93 | 1,725.00 |
| Site Total | 2,436.00 | 2,983.50 | 2,088.00 | 1,700.00 | 1,174.93 | 1,725.00 |
| | | | | | | |
| Option 1 Total | 33,100.00 | 40,900.56 | 41,086.40 | 21,810.00 | 22,023.45 | 22,270.00 |
| Option #3 - Weed Control of Warning Tracks, Infield Areas, and Batting Cag | rec | | | | | |
| Simon Kenton High - Baseball Field - Pre-Emergent per Application | 200.00 | No Bid | 80.00 | 120.00 | 98.04 | 80.00 |
| Simon Kenton High - Baseball Field - Weed Control | 180.00 | No Bid | 55.00 | 120.00 | 95.67 | 60.00 |
| Simon Kenton High - Softball - Pre-Emergent per Application | 200.00 | No Bid | 70.00 | 120.00 | 86.18 | 80.00 |
| Simon Kenton High - Softball - Weed Control | 180.00 | No Bid | 55.00 | 120.00 | 85.05 | 60.00 |
| Dixie Heights High - Softball Field - Pre-Emergent per Application | 200.00 | No Bid | 55.00 | 120.00 | 70.22 | 80.00 |
| Dixie Heights High - Softball Field - Weed Control | 180.00 | No Bid | 55.00 | 120.00 | 68.53 | 60.00 |
| Dixie Heights High - Baseball Field - Pre-Emergent per Application | 200.00 | No Bid | 80.00 | 120.00 | 92.11 | 80.00 |
| Dixie Heights High - Baseball Field - Weed Control | 180.00 | No Bid | 55.00 | 120.00 | 89.89 | 60.00 |
| Scott High Baseball Field - Pre-Emergent per Application | 200.00 | No Bid | 80.00 | 120.00 | 52.44 | 80.00 |
| Scott High Baseball Field - Weed Control | 180.00 | No Bid | 55.00 | 120.00 | 51.17 | 60.00 |
| Scott High Softball Field - Pre-Emergent per Application | 200.00 | No Bid | 55.00 | 120.00 | 53.80 | 80.00 |
| Scott High Softball Field - Weed Control | 180.00 | No Bid | 55.00 | 120.00 | 52.51 | 60.00 |
| Summit View Middle Baseball Field - Pre-Emergent per Application | 200.00 | No Bid | 55.00 | 120.00 | 54.72 | 80.00 |
| Summit View Middle Baseball Field - Weed Control | 180.00 | No Bid | 55.00 | 120.00 | 53.40 | 60.00 |
| Total | 2,660.00 | 0.00 | 860.00 | 1,680.00 | 1,003.73 | 980.00 |

| Item Description | A & A Lawn C | entral Lawn | Merkle | NKY Lawn | Team All Sports | Tru Green |
|--|--------------|--------------|-----------|-----------|--------------------|-----------|
| ttem Description | A & A Lawn | Citt at Dawn | Wici Ric | TIXI Eawn | Sports | Tru Green |
| Option #1 & Option #3 - Combined Scoring | | | | | | |
| Simon Kenton High - Site Total | 9,124.00 | 7,210.36 | 11,529.20 | 6,590.00 | 8,233.98 | 6,705.00 |
| Cost Score | 43.08 | 63.41 | 17.54 | 70.00 | 52.54 | 68.78 |
| Write-Up Score | 6.50 | 16.50 | 16.00 | 13.50 | 17.00 | 13.50 |
| Reference Score | 4.50 | 8.00 | 10.00 | 8.50 | 9.00 | 9.00 |
| Total | 54.08 | 87.91 | 43.54 | 92.00 | 78.54 | 91.28 |
| | | | | | | |
| Dixie Heights - Site Total | 5,616.00 | 6,245.30 | 6,857.00 | 3,660.00 | 3,571.90 | 3,655.00 |
| Cost Score | 29.94 | 17.61 | 5.62 | 68.27 | 70.00 | 68.37 |
| Write-Up Score | 6.50 | 16.50 | 16.00 | 13.50 | 17.00 | 13.50 |
| Reference Score | 4.50 | 8.00 | 10.00 | 8.50 | 9.00 | 9.00 |
| Total | 40.94 | 42.11 | 31.62 | 90.27 | 96.00 | 90.87 |
| | | | · | | | |
| Scott High School - Site Total | 7,290.00 | 8,165.60 | 8,409.20 | 4,480.00 | 4,354.51 | 4,575.00 |
| Cost Score | 22.81 | 8.74 | 4.82 | 67.98 | 70.00 | 66.46 |
| Write-Up Score | 6.50 | 16.50 | 16.00 | 13.50 | 17.00 | 13.50 |
| Reference Score | 4.50 | 8.00 | 10.00 | 8.50 | 9.00 | 9.00 |
| Total | 33.81 | 33.24 | 30.82 | 89.98 | 96.00 | 88.96 |
| | | | | | | |
| Summit View Site Total | 4,448.00 | 5,596.50 | 4,885.00 | 3,790.00 | 1,805.39 | 2,510.00 |
| Cost Score | -32.46 | -76.99 | -49.41 | -6.95 | 70.00 | 42.68 |
| Write-Up Score | 6.50 | 16.50 | 16.00 | 13.50 | 17.00 | 13.50 |
| Reference Score | 4.50 | 8.00 | 10.00 | 8.50 | 9.00 | 9.00 |
| Total | -21.46 | -52.49 | -23.41 | 15.05 | 96.00 | 65.18 |
| | | | | | | |

| | | | | | Team All | |
|---------------------------------|---------------|-------------|----------|----------|----------|-----------|
| Item Description | A & A Lawn Co | entral Lawn | Merkle | NKY Lawn | Sports | Tru Green |
| | | | | | | |
| Turkey Foot Middle - Site Total | 3,200.00 | 2,983.50 | 2,610.00 | 970.00 | 1,180.79 | 1,780.00 |
| Cost Score | -90.93 | -75.30 | -48.35 | 70.00 | 54.79 | 11.55 |
| Write-Up Score | 6.50 | 16.50 | 16.00 | 13.50 | 17.00 | 13.50 |
| Reference Score | 4.50 | 8.00 | 10.00 | 8.50 | 9.00 | 9.00 |
| Total | -79.93 | -50.80 | -22.35 | 92.00 | 80.79 | 34.05 |
| | | | | | | |
| | | | - | | | |
| Twenhofel Middle - Site Total | 3,646.00 | 7,715.80 | 5,568.00 | 2,300.00 | 2,705.68 | 2,300.00 |
| Cost Score | 29.03 | -94.83 | -29.46 | 70.00 | 57.65 | 70.00 |
| Write-Up Score | 6.50 | 16.50 | 16.00 | 13.50 | 17.00 | 13.50 |
| Reference Score | 4.50 | 8.00 | 10.00 | 8.50 | 9.00 | 9.00 |
| Total | 40.03 | -70.33 | -3.46 | 92.00 | 83.65 | 92.50 |
| | | | | | | |
| | | | | | | |
| Woodland Middle - Site Total | 2,436.00 | 2,983.50 | 2,088.00 | 1,700.00 | 1,174.93 | 1,725.00 |
| Cost Score | -5.13 | -37.75 | 15.60 | 38.72 | 70.00 | 37.23 |
| Write-Up Score | 6.50 | 16.50 | 16.00 | 13.50 | 17.00 | 13.50 |
| Reference Score | 4.50 | 8.00 | 10.00 | 8.50 | 9.00 | 9.00 |
| Total | 5.87 | -13.25 | 41.60 | 60.72 | 96.00 | 59.73 |
| | | | | | - | |

| | | | | | Team All | |
|---|--------------|--------------|-----------|----------|----------|-----------|
| Item Description | A & A Lawn C | Central Lawn | Merkle | NKY Lawn | Sports | Tru Green |
| Option #2 - Aerate (Additional Option) | | | | | | |
| Simon Kenton High Baseball Field (annual expense): | 850.00 | 390.00 | 957.00 | 470.00 | 338.40 | 465.00 |
| Simon Kenton High Softball (annual expense): | 400.00 | 110.00 | 287.10 | 200.00 | 95.20 | 145.00 |
| Simon Kenton High Practice (annual expense): | 1,000.00 | 198.00 | 1,626.90 | 700.00 | 505.60 | 700.00 |
| Simon Kenton High Band Practice (annual expense): | 350.00 | 124.00 | 239.25 | 150.00 | 101.20 | 145.00 |
| Dixie Heights High Multi-Purpose Field (annual expense): | 450.00 | 194.00 | 526.35 | 220.00 | 190.80 | 215.00 |
| Dixie Heights High Softball Field (annual expense): | 400.00 | 138.00 | 287.10 | 200.00 | 100.40 | 145.00 |
| Dixie Heights High Baseball Field (annual expense): | 800.00 | 390.00 | 1,004.85 | 460.00 | 374.00 | 465.00 |
| Scott High School Baseball Field (annual expense): | 850.00 | 416.00 | 957.00 | 460.00 | 385.60 | 465.00 |
| Scott High School Softball Field (annual expense): | 250.00 | 132.00 | 287.10 | 150.00 | 118.80 | 145.00 |
| Scott High School Soccer Field (annual expense) | 900.00 | 396.00 | 1,028.77 | 440.00 | 358.40 | 465.00 |
| Summit View Middle School Baseball Field (annual expense) | 1,240.00 | 224.00 | 334.95 | 250.00 | 105.20 | Included |
| Summit View Middle School Multipurpose Field (annual expense) | Included | 579.60 | 957.00 | 470.00 | 242.00 | 620.00 |
| Turkey Foot Middle Multipurpose Field (annual expense) | 1,000.00 | 306.00 | 717.75 | 220.00 | 241.60 | 400.00 |
| Twenhofel Middle School Football Field (annual expense) | 900.00 | 376.00 | 957.00 | 270.00 | 270.00 | 275.00 |
| Twenhofel Middle School Practice Field (annual expense) | 560.00 | 516.00 | 574.20 | 200.00 | 283.60 | 205.00 |
| Woodland Middle School Multi-Purpose Field (annual expense) | 850.00 | 428.40 | 574.20 | 270.00 | 240.40 | 275.00 |
| Option 2 Total | 10,800.00 | 4,918.00 | 11,316.52 | 5,130.00 | 3,951.20 | 5,130.00 |

| | | | | | Team All | |
|----------------------------------|----------------|-----------|--------|----------|----------------|---------------|
| Item Description | A & A Lawn Cen | tral Lawn | Merkle | NKY Lawn | Sports | Tru Green |
| | | | | | - - | · |
| Additional Hourly Labor Rates | | | | | - | |
| Foreman | 55.00 | 50.00 | | | | |
| Laborer | 42.00 | 40.00 | 45.00 | 45.00 | 20.00 | 35.00 |
| Applicator | | | 55.00 | | | |
| Tree Crew Laborer | | | 55.00_ | | | |
| Technician | | | | 45.00 | _ | |
| Fertilization & Spray Technician | | | _ | | 30.00 | 50.00 |
| Equipment Operator | | | | | 25.00 | 40.00 |
| Arborist | | | | | | 50.00 |
| Horticulturist | | | | | | 40.00 |
| G ₄ D | | | - | 0.000/ | | 5.000/ |
| Store Discount | | | L | 0.00% | | 5.00% |
| | | | | | | |

- Recommended as the best evaluated bid.