

Webster County Board of Ed: Education

Yearly Expense Comparison - Months SOY, JUL, AUG, SEP, OCT, NOV, DEC, JAN, FEB, MAR, APR, MAY, JUN, EOY

1 - GENERAL FUND

Org	Org Desc	Object	Object Desc	2020	CY Budget	CY Encumb	Average
0001006	PRESCHOOL INSTRUCTION	0113	OTHER CERTIFIED SALARY	380.00	2,000.00	0.00	380.00
0001006	PRESCHOOL INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	460.00	0.00	0.00	460.00
0001006	PRESCHOOL INSTRUCTION	0131	OTHER CLASSIFIED PAY	196.50	1,000.00	0.00	196.50
0001006	PRESCHOOL INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	10.86	500.00	0.00	10.86
0001006	PRESCHOOL INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	14.47	500.00	0.00	14.47
0001006	PRESCHOOL INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	25.20	500.00	0.00	25.20
0001006	PRESCHOOL INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	47.27	500.00	0.00	47.27
0001006	PRESCHOOL INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	5.42	100.00	0.00	5.42
0001006	PRESCHOOL INSTRUCTION	0260	WORKMAN'S COMPENSATION	5.47	100.00	0.00	5.47
0001006	PRESCHOOL INSTRUCTION	0338	REGISTRATION FEES	0.00	2,000.00	0.00	0.00
0001006	PRESCHOOL INSTRUCTION	0610	GENERAL SUPPLIES	3,438.53	6,975.71	0.00	3,438.53
0001006 Total	PRESCHOOL INSTRUCTION			4,583.72	14,175.71	0.00	4,583.72
0001024	DFC DONATION ACCOUNT	0610	GENERAL SUPPLIES	0.00	50.00	0.00	0.00
0001024 Total	DFC DONATION ACCOUNT			0.00	50.00	0.00	0.00
0001037	HEALTH SERVICES	0341	DRUG TESTING	1,740.56	4,000.00	0.00	1,740.56
0001037	HEALTH SERVICES	0345	MEDICAL SERVICES	2,009.40	4,000.00	0.00	2,009.40
0001037	HEALTH SERVICES	0444	COPIER RENTAL	887.24	2,000.00	0.00	887.24
0001037	HEALTH SERVICES	0580	TRAVEL	1,095.09	1,500.00	0.00	1,095.09
0001037	HEALTH SERVICES	0610	GENERAL SUPPLIES	3,057.89	4,234.28	0.00	3,057.89
0001037 Total	HEALTH SERVICES			8,790.18	15,734.28	0.00	8,790.18
0001049	OCCUPATIONAL THERAPY	0130	CLASSIFIED REGULAR SALARY	29,540.76	59,081.60	0.00	29,540.76
0001049	OCCUPATIONAL THERAPY	0222	EMPLOYER MEDICARE CONTRIBUTION	428.40	856.68	0.00	428.40
0001049	OCCUPATIONAL THERAPY	0231	KTRS EMPLOYER CONTRIBUTION	886.20	1,772.45	0.00	886.20
0001049	OCCUPATIONAL THERAPY	0253	KSBA UNEMPLOYMENT INSURANCE	109.24	120.00	0.00	109.24
0001049	OCCUPATIONAL THERAPY	0260	WORKMAN'S COMPENSATION	156.60	313.13	0.00	156.60
0001049 Total	OCCUPATIONAL THERAPY			31,121.20	62,143.86	0.00	31,121.20
0001050	PHYSICAL THERAPY	0130	CLASSIFIED REGULAR SALARY	28,423.04	44,710.40	0.00	28,423.04
0001050	PHYSICAL THERAPY	0222	EMPLOYER MEDICARE CONTRIBUTION	412.16	648.30	0.00	412.16
0001050	PHYSICAL THERAPY	0231	KTRS EMPLOYER CONTRIBUTION	852.71	1,341.31	0.00	852.71
0001050	PHYSICAL THERAPY	0253	KSBA UNEMPLOYMENT INSURANCE	35.13	60.00	0.00	35.13
0001050	PHYSICAL THERAPY	0260	WORKMAN'S COMPENSATION	150.64	236.97	0.00	150.64
0001050 Total	PHYSICAL THERAPY			29,873.68	46,996.98	0.00	29,873.68
0001052	IMPROVEMENT OF INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	22,968.82	39,375.00	0.00	22,968.82
0001052	IMPROVEMENT OF INSTRUCTION	0111	EXTENDED DAY	6,828.64	11,706.08	0.00	6,828.64
0001052	IMPROVEMENT OF INSTRUCTION	0112	EXTRA SERVICE	6,945.40	11,906.25	0.00	6,945.40
0001052	IMPROVEMENT OF INSTRUCTION	0113	OTHER CERTIFIED SALARY	1,166.62	2,000.00	0.00	1,166.62
0001052	IMPROVEMENT OF INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	544.54	942.32	0.00	544.54
0001052	IMPROVEMENT OF INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	1,137.22	1,949.62	0.00	1,137.22
0001052	IMPROVEMENT OF INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	45.35	45.00	0.00	45.35
0001052	IMPROVEMENT OF INSTRUCTION	0260	WORKMAN'S COMPENSATION	200.90	344.43	0.00	200.90
0001052	IMPROVEMENT OF INSTRUCTION	0338	REGISTRATION FEES	390.00	1,000.00	0.00	390.00
0001052	IMPROVEMENT OF INSTRUCTION	0580	TRAVEL	1,319.54	3,000.00	0.00	1,319.54
0001052 Total	IMPROVEMENT OF INSTRUCTION			41,547.03	72,268.70	0.00	41,547.03
0001059	IMAGINATION LIBRARY LOC GRANT	0643	SUPPLEMENTARY BKS/STUDY GUIDES	3,644.40	9,541.36	0.00	3,644.40
0001059 Total	IMAGINATION LIBRARY LOC GRANT			3,644.40	9,541.36	0.00	3,644.40
0001071	BOARD PAID	0349V	OTH PROF-VOL CRIME CHECK	439.00	455.50	0.00	439.00
0001071	BOARD PAID	0444E	COPIER ESCROW	48,216.22	50,413.16	0.00	48,216.22
0001071 Total	BOARD PAID			48,655.22	50,868.66	0.00	48,655.22
0001113	FUND TRANSFERS OUT	0910	FUND TRANSFERS OUT	346,644.80	375,346.80	0.00	346,644.80
0001113 Total	FUND TRANSFERS OUT			346,644.80	375,346.80	0.00	346,644.80
0001118	DISTRICT WIDE REG. INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	2,754.00	22,032.00	0.00	2,754.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0113	OTHER CERTIFIED SALARY	2,200.00	5,000.00	0.00	2,200.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	228.24	10,000.00	0.00	228.24
0001118	DISTRICT WIDE REG. INSTRUCTION	0131	OTHER CLASSIFIED PAY	328.88	1,000.00	0.00	328.88
0001118	DISTRICT WIDE REG. INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	20.13	62.00	0.00	20.13
0001118	DISTRICT WIDE REG. INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	91.67	551.46	0.00	91.67
0001118	DISTRICT WIDE REG. INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	182.46	1,110.96	0.00	182.46
0001118	DISTRICT WIDE REG. INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	(1,263.48)	240.60	0.00	(1,263.48)
0001118	DISTRICT WIDE REG. INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	36.24	380.32	0.00	36.24
0001118	DISTRICT WIDE REG. INSTRUCTION	0260	WORKMAN'S COMPENSATION	31.96	201.57	0.00	31.96
0001118	DISTRICT WIDE REG. INSTRUCTION	0338	REGISTRATION FEES	1,847.00	30,675.42	0.00	1,847.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0349	OTHER PROFESSIONAL SERVICES	1,750.00	20,000.00	0.00	1,750.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0580	TRAVEL	3,474.03	4,438.00	0.00	3,474.03
0001118	DISTRICT WIDE REG. INSTRUCTION	0610	GENERAL SUPPLIES	2,112.52	24,804.39	0.00	2,112.52
0001118	DISTRICT WIDE REG. INSTRUCTION	0641	LIBRARY BOOKS	0.00	20,000.00	0.00	0.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	20,000.00	0.00	0.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0650	SUPPLIES-TECH RELATED	0.00	20,000.00	0.00	0.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0650B	SUPPLIES-TECH RELATED-NOVANET	21,222.50	20,760.00	0.00	21,222.50

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0001118	DISTRICT WIDE REG. INSTRUCTION	0650C	SUPPLIES-TECH RELATED-MAP TST	0.00	35,000.00	0.00	0.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	20,000.00	0.00	0.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0734	TECH-RELATED HARDWARE	5,930.00	42,665.18	0.00	5,930.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0735	TECHNOLOGY SOFTWARE	2,680.19	51,325.00	0.00	2,680.19
0001118 Total	DISTRICT WIDE REG. INSTRUCTION			43,626.34	350,246.90	0.00	43,626.34
0001119	PSYCHOLOGIST	0110	CERTIFIED PERMANENT SALARY	50,449.92	100,900.00	0.00	50,449.92
0001119	PSYCHOLOGIST	0111	EXTENDED DAY	5,454.00	10,908.11	0.00	5,454.00
0001119	PSYCHOLOGIST	0222	EMPLOYER MEDICARE CONTRIBUTION	775.26	1,621.22	0.00	775.26
0001119	PSYCHOLOGIST	0231	KTRS EMPLOYER CONTRIBUTION	1,677.12	3,354.24	0.00	1,677.12
0001119	PSYCHOLOGIST	0253	KSBA UNEMPLOYMENT INSURANCE	93.18	120.00	0.00	93.18
0001119	PSYCHOLOGIST	0260	WORKMAN'S COMPENSATION	296.28	592.58	0.00	296.28
0001119 Total	PSYCHOLOGIST			58,745.76	117,496.15	0.00	58,745.76
0001124A	ESL ADMINISTRATION	0110	CERTIFIED PERMANENT SALARY	6,937.50	55,500.00	0.00	6,937.50
0001124A	ESL ADMINISTRATION	0130	CLASSIFIED REGULAR SALARY	11,151.00	26,550.00	0.00	11,151.00
0001124A	ESL ADMINISTRATION	0221	EMPLOYER FICA CONTRIBUTION	691.36	1,646.10	0.00	691.36
0001124A	ESL ADMINISTRATION	0222	EMPLOYER MEDICARE CONTRIBUTION	249.84	1,189.73	0.00	249.84
0001124A	ESL ADMINISTRATION	0231	KTRS EMPLOYER CONTRIBUTION	208.14	1,665.00	0.00	208.14
0001124A	ESL ADMINISTRATION	0232	CERS EMPLOYER CONTRIBUTION	2,682.92	6,387.93	0.00	2,682.92
0001124A	ESL ADMINISTRATION	0253	KSBA UNEMPLOYMENT INSURANCE	14.16	120.00	0.00	14.16
0001124A	ESL ADMINISTRATION	0260	WORKMAN'S COMPENSATION	95.88	434.87	0.00	95.88
0001124A Total	ESL ADMINISTRATION			22,030.80	93,493.63	0.00	22,030.80
0001137	HOME & HOSPITAL SERVICES	0113	OTHER CERTIFIED SALARY	3,240.00	9,000.00	0.00	3,240.00
0001137	HOME & HOSPITAL SERVICES	0120	CERTIFIED SUBSTITUTE SALARY	3,000.00	5,000.00	0.00	3,000.00
0001137	HOME & HOSPITAL SERVICES	0222	EMPLOYER MEDICARE CONTRIBUTION	87.54	203.00	0.00	87.54
0001137	HOME & HOSPITAL SERVICES	0231	KTRS EMPLOYER CONTRIBUTION	187.20	420.00	0.00	187.20
0001137	HOME & HOSPITAL SERVICES	0253	KSBA UNEMPLOYMENT INSURANCE	15.20	140.00	0.00	15.20
0001137	HOME & HOSPITAL SERVICES	0260	WORKMAN'S COMPENSATION	33.06	74.20	0.00	33.06
0001137	HOME & HOSPITAL SERVICES	0580	TRAVEL	768.54	2,500.00	0.00	768.54
0001137 Total	HOME & HOSPITAL SERVICES			7,331.54	17,337.20	0.00	7,331.54
0001840	CONTINGENCY	0840	CONTINGENCY	0.00	1,315,109.38	0.00	0.00
0001840 Total	CONTINGENCY			0.00	1,315,109.38	0.00	0.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0120	CERTIFIED SUBSTITUTE SALARY	0.00	500.00	0.00	0.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0131	OTHER CLASSIFIED PAY	(2,540.92)	1,000.00	0.00	(2,540.92)
0001919	OTHER FIELD TRIPS/5:15 RUN	0140	CLASSIFIED OVERTIME SALARY	2,778.28	4,000.00	0.00	2,778.28
0001919	OTHER FIELD TRIPS/5:15 RUN	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	500.00	0.00	0.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0221	EMPLOYER FICA CONTRIBUTION	315.33	235.60	0.00	315.33
0001919	OTHER FIELD TRIPS/5:15 RUN	0222	EMPLOYER MEDICARE CONTRIBUTION	73.77	61.47	0.00	73.77
0001919	OTHER FIELD TRIPS/5:15 RUN	0231	KTRS EMPLOYER CONTRIBUTION	0.00	50.00	0.00	0.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0232	CERS EMPLOYER CONTRIBUTION	1,339.98	747.20	0.00	1,339.98
0001919	OTHER FIELD TRIPS/5:15 RUN	0253	KSBA UNEMPLOYMENT INSURANCE	3.98	72.90	0.00	3.98
0001919	OTHER FIELD TRIPS/5:15 RUN	0260	WORKMAN'S COMPENSATION	259.52	189.05	0.00	259.52
0001919 Total	OTHER FIELD TRIPS/5:15 RUN			2,229.94	7,356.22	0.00	2,229.94
0011029	ATTENDANCE SERVICES	0110	CERTIFIED PERMANENT SALARY	26,131.29	55,500.00	0.00	26,131.29
0011029	ATTENDANCE SERVICES	0111	EXTENDED DAY	7,768.79	16,500.00	0.00	7,768.79
0011029	ATTENDANCE SERVICES	0112	EXTRA SERVICE	8,339.65	17,712.50	0.00	8,339.65
0011029	ATTENDANCE SERVICES	0130	CLASSIFIED REGULAR SALARY	21,583.38	37,000.00	0.00	21,583.38
0011029	ATTENDANCE SERVICES	0221	EMPLOYER FICA CONTRIBUTION	1,293.63	2,294.00	0.00	1,293.63
0011029	ATTENDANCE SERVICES	0222	EMPLOYER MEDICARE CONTRIBUTION	872.73	1,837.33	0.00	872.73
0011029	ATTENDANCE SERVICES	0231	KTRS EMPLOYER CONTRIBUTION	532.39	2,691.38	0.00	532.39
0011029	ATTENDANCE SERVICES	0232	CERS EMPLOYER CONTRIBUTION	5,193.02	8,902.20	0.00	5,193.02
0011029	ATTENDANCE SERVICES	0253	KSBA UNEMPLOYMENT INSURANCE	25.77	120.00	0.00	25.77
0011029	ATTENDANCE SERVICES	0260	WORKMAN'S COMPENSATION	338.24	671.58	0.00	338.24
0011029	ATTENDANCE SERVICES	0338	REGISTRATION FEES	1,301.00	1,000.00	0.00	1,301.00
0011029	ATTENDANCE SERVICES	0580	TRAVEL	3,563.40	2,500.00	0.00	3,563.40
0011029	ATTENDANCE SERVICES	0610	GENERAL SUPPLIES	124.96	500.00	0.00	124.96
0011029	ATTENDANCE SERVICES	0650	SUPPLIES-TECH RELATED	1,334.00	2,000.00	0.00	1,334.00
0011029	ATTENDANCE SERVICES	0735	TECHNOLOGY SOFTWARE	7,498.66	22,902.00	0.00	7,498.66
0011029 Total	ATTENDANCE SERVICES			85,900.91	172,130.99	0.00	85,900.91
0011030	SOCIAL WORK SERVICES	0610	GENERAL SUPPLIES	2,920.51	11,329.04	0.00	2,920.51
0011030 Total	SOCIAL WORK SERVICES			2,920.51	11,329.04	0.00	2,920.51
0011030B	PROV/SEBREE SOCIAL WORK	0610	GENERAL SUPPLIES	(55.80)	5,131.03	0.00	(55.80)
0011030B Total	PROV/SEBREE SOCIAL WORK			(55.80)	5,131.03	0.00	(55.80)
0011030C	WCHS SOCIAL WORK	0610	GENERAL SUPPLIES	(1,274.41)	4,809.95	0.00	(1,274.41)
0011030C Total	WCHS SOCIAL WORK			(1,274.41)	4,809.95	0.00	(1,274.41)
0011071	SCHOOL BOARD ACTIVITIES	0190	BOARD PER DIEM	8,700.00	30,000.00	0.00	8,700.00
0011071	SCHOOL BOARD ACTIVITIES	0221	EMPLOYER FICA CONTRIBUTION	1,765.68	4,960.00	0.00	1,765.68
0011071	SCHOOL BOARD ACTIVITIES	0222	EMPLOYER MEDICARE CONTRIBUTION	413.24	2,610.00	0.00	413.24
0011071	SCHOOL BOARD ACTIVITIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	3,000.00	0.00	0.00

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0011071	SCHOOL BOARD ACTIVITIES	0232	CERS EMPLOYER CONTRIBUTION	5,295.64	19,248.00	0.00	5,295.64
0011071	SCHOOL BOARD ACTIVITIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	1,800.00	0.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0260	WORKMAN'S COMPENSATION	(98,593.29)	954.00	0.00	(98,593.29)
0011071	SCHOOL BOARD ACTIVITIES	0291	ACCRUED SICK LEAVE PAID	0.00	90,000.00	0.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0291A	ACCRUED SICK LEAVE CLASSIFIED	19,888.08	40,000.00	0.00	19,888.08
0011071	SCHOOL BOARD ACTIVITIES	0312	KSBA POLICY SERVICE	0.00	5,000.00	0.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0338	REGISTRATION FEES	15,960.04	19,501.48	0.00	15,960.04
0011071	SCHOOL BOARD ACTIVITIES	0342	AUDITING SERVICES	18,819.00	18,819.00	0.00	18,819.00
0011071	SCHOOL BOARD ACTIVITIES	0346	ARCHECTUR & ENGINEERING SVCS	0.00	20,000.00	0.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0349	OTHER PROFESSIONAL SERVICES	17,864.52	60,000.00	0.00	17,864.52
0011071	SCHOOL BOARD ACTIVITIES	0523	FIDELITY BOND	2,004.44	3,000.00	0.00	2,004.44
0011071	SCHOOL BOARD ACTIVITIES	0549	OTHER ADVERTISING	2,486.44	10,000.00	0.00	2,486.44
0011071	SCHOOL BOARD ACTIVITIES	0553	PRINT/BIND - PUBLICATIONS	36.00	500.00	0.00	36.00
0011071	SCHOOL BOARD ACTIVITIES	0580	TRAVEL	1,191.27	5,000.00	0.00	1,191.27
0011071	SCHOOL BOARD ACTIVITIES	0610	GENERAL SUPPLIES	193.03	2,000.00	0.00	193.03
0011071	SCHOOL BOARD ACTIVITIES	0630	FOOD	689.00	1,000.00	0.00	689.00
0011071	SCHOOL BOARD ACTIVITIES	0642	PERIODICALS & NEWSPAPERS	0.00	600.00	0.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0732	VEHICLES	21,121.00	30,000.00	0.00	21,121.00
0011071	SCHOOL BOARD ACTIVITIES	0733	FURNITURE & FIXTURES	1,962.96	5,000.00	0.00	1,962.96
0011071	SCHOOL BOARD ACTIVITIES	0810	DUES & FEES	200.00	(60.00)	0.00	200.00
0011071	SCHOOL BOARD ACTIVITIES	0820	COURT JUDGEMENTS	5,000.00	10,000.00	0.00	5,000.00
0011071	Total	SCHOOL BOARD ACTIVITIES		24,997.05	382,932.48	0.00	24,997.05
0011073	BOARD TREASURER ACTIVITIES	0130	CLASSIFIED REGULAR SALARY	26,706.87	51,900.00	0.00	26,706.87
0011073	BOARD TREASURER ACTIVITIES	0131	OTHER CLASSIFIED PAY	1,166.62	2,000.00	0.00	1,166.62
0011073	BOARD TREASURER ACTIVITIES	0222	EMPLOYER MEDICARE CONTRIBUTION	359.04	781.55	0.00	359.04
0011073	BOARD TREASURER ACTIVITIES	0231	KTRS EMPLOYER CONTRIBUTION	836.14	1,617.00	0.00	836.14
0011073	BOARD TREASURER ACTIVITIES	0253	KSBA UNEMPLOYMENT INSURANCE	9.24	60.00	0.00	9.24
0011073	BOARD TREASURER ACTIVITIES	0260	WORKMAN'S COMPENSATION	147.69	285.67	0.00	147.69
0011073	BOARD TREASURER ACTIVITIES	0338	REGISTRATION FEES	1,045.00	1,500.00	0.00	1,045.00
0011073	BOARD TREASURER ACTIVITIES	0349	OTHER PROFESSIONAL SERVICES	3,526.64	10,000.00	0.00	3,526.64
0011073	BOARD TREASURER ACTIVITIES	0580	TRAVEL	984.81	1,200.00	0.00	984.81
0011073	BOARD TREASURER ACTIVITIES	0610	GENERAL SUPPLIES	60.96	220.00	0.00	60.96
0011073	Total	BOARD TREASURER ACTIVITIES		34,843.01	69,564.22	0.00	34,843.01
0011074	TAX ASSESSMENT & COLLECTION	0311	TAX COLLECTION FEES	110,642.80	130,000.00	0.00	110,642.80
0011074	Total	TAX ASSESSMENT & COLLECTION		110,642.80	130,000.00	0.00	110,642.80
0011075	SUPERINTENDENT'S OFFICE	0110	CERTIFIED PERMANENT SALARY	32,725.00	56,100.00	0.00	32,725.00
0011075	SUPERINTENDENT'S OFFICE	0111	EXTENDED DAY	9,729.02	16,678.38	0.00	9,729.02
0011075	SUPERINTENDENT'S OFFICE	0112	EXTRA SERVICE	21,712.60	37,221.62	0.00	21,712.60
0011075	SUPERINTENDENT'S OFFICE	0130	CLASSIFIED REGULAR SALARY	21,291.62	36,500.00	0.00	21,291.62
0011075	SUPERINTENDENT'S OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,125.96	2,263.00	0.00	1,125.96
0011075	SUPERINTENDENT'S OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	1,181.90	2,124.25	0.00	1,181.90
0011075	SUPERINTENDENT'S OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	1,925.00	3,300.00	0.00	1,925.00
0011075	SUPERINTENDENT'S OFFICE	0232	CERS EMPLOYER CONTRIBUTION	5,122.74	8,781.90	0.00	5,122.74
0011075	SUPERINTENDENT'S OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	30.42	120.00	0.00	30.42
0011075	SUPERINTENDENT'S OFFICE	0260	WORKMAN'S COMPENSATION	452.90	776.45	0.00	452.90
0011075	SUPERINTENDENT'S OFFICE	0338	REGISTRATION FEES	1,560.16	3,610.00	0.00	1,560.16
0011075	SUPERINTENDENT'S OFFICE	0580	TRAVEL	3,251.60	4,650.00	0.00	3,251.60
0011075	SUPERINTENDENT'S OFFICE	0610	GENERAL SUPPLIES	847.61	500.00	0.00	847.61
0011075	SUPERINTENDENT'S OFFICE	0733	FURNITURE & FIXTURES	0.00	500.00	0.00	0.00
0011075	SUPERINTENDENT'S OFFICE	0810	DUES & FEES	1,500.00	806.97	0.00	1,500.00
0011075	Total	SUPERINTENDENT'S OFFICE		102,456.53	173,932.57	0.00	102,456.53
0011081	PAYROLL DEPARTMENT	0130	CLASSIFIED REGULAR SALARY	27,241.62	46,700.00	0.00	27,241.62
0011081	PAYROLL DEPARTMENT	0131	OTHER CLASSIFIED PAY	1,166.62	2,000.00	0.00	1,166.62
0011081	PAYROLL DEPARTMENT	0221	EMPLOYER FICA CONTRIBUTION	1,744.54	3,019.40	0.00	1,744.54
0011081	PAYROLL DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	407.98	706.15	0.00	407.98
0011081	PAYROLL DEPARTMENT	0232	CERS EMPLOYER CONTRIBUTION	6,835.08	11,717.22	0.00	6,835.08
0011081	PAYROLL DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	40.58	60.00	0.00	40.58
0011081	PAYROLL DEPARTMENT	0260	WORKMAN'S COMPENSATION	150.50	258.11	0.00	150.50
0011081	PAYROLL DEPARTMENT	0338	REGISTRATION FEES	350.00	2,000.00	0.00	350.00
0011081	PAYROLL DEPARTMENT	0580	TRAVEL	401.04	1,000.00	0.00	401.04
0011081	PAYROLL DEPARTMENT	0610	GENERAL SUPPLIES	295.30	1,200.00	0.00	295.30
0011081	Total	PAYROLL DEPARTMENT		38,633.26	68,660.88	0.00	38,633.26
0011084	CENTRAL OFFICE ADMINISTRATION	0130	CLASSIFIED REGULAR SALARY	41,650.00	71,400.00	0.00	41,650.00
0011084	CENTRAL OFFICE ADMINISTRATION	0221	EMPLOYER FICA CONTRIBUTION	2,236.47	4,426.80	0.00	2,236.47
0011084	CENTRAL OFFICE ADMINISTRATION	0222	EMPLOYER MEDICARE CONTRIBUTION	523.07	1,035.30	0.00	523.07
0011084	CENTRAL OFFICE ADMINISTRATION	0232	CERS EMPLOYER CONTRIBUTION	10,020.92	17,178.84	0.00	10,020.92
0011084	CENTRAL OFFICE ADMINISTRATION	0253	KSBA UNEMPLOYMENT INSURANCE	68.68	132.00	0.00	68.68
0011084	CENTRAL OFFICE ADMINISTRATION	0260	WORKMAN'S COMPENSATION	220.78	378.42	0.00	220.78

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Org	Org Desc	Object	Object Desc	2020	CY Budget	CY Encumb	Average
0011084	CENTRAL OFFICE ADMINISTRATION	0338	REGISTRATION FEES	0.00	200.00	0.00	0.00
0011084	CENTRAL OFFICE ADMINISTRATION	0444	COPIER RENTAL	9,241.35	13,000.00	0.00	9,241.35
0011084	CENTRAL OFFICE ADMINISTRATION	0531	POSTAGE & PO BOX RENT	1,853.84	4,000.00	0.00	1,853.84
0011084	CENTRAL OFFICE ADMINISTRATION	0532	TELEPHONE	9,592.96	1,435.49	0.00	9,592.96
0011084	CENTRAL OFFICE ADMINISTRATION	0580	TRAVEL	439.47	1,500.00	0.00	439.47
0011084	CENTRAL OFFICE ADMINISTRATION	0610	GENERAL SUPPLIES	4,666.93	19,834.19	0.00	4,666.93
0011084	CENTRAL OFFICE ADMINISTRATION	0630	FOOD	77.00	1,000.00	0.00	77.00
0011084	CENTRAL OFFICE ADMINISTRATION	0733	FURNITURE & FIXTURES	0.00	20,000.00	0.00	0.00
0011084	CENTRAL OFFICE ADMINISTRATION	0735	TECHNOLOGY SOFTWARE	2,490.00	6,000.00	0.00	2,490.00
0011084	Total	CENTRAL OFFICE ADMINISTRATION		83,081.47	161,521.04	0.00	83,081.47
0011087	BUILDING OPERATION/MAINTENANCE	0130	CLASSIFIED REGULAR SALARY	4,741.10	8,752.80	0.00	4,741.10
0011087	BUILDING OPERATION/MAINTENANCE	0221	EMPLOYER FICA CONTRIBUTION	268.94	542.67	0.00	268.94
0011087	BUILDING OPERATION/MAINTENANCE	0222	EMPLOYER MEDICARE CONTRIBUTION	62.91	126.92	0.00	62.91
0011087	BUILDING OPERATION/MAINTENANCE	0232	CERS EMPLOYER CONTRIBUTION	1,140.62	2,105.92	0.00	1,140.62
0011087	BUILDING OPERATION/MAINTENANCE	0253	KSBA UNEMPLOYMENT INSURANCE	7.30	26.25	0.00	7.30
0011087	BUILDING OPERATION/MAINTENANCE	0260	WORKMAN'S COMPENSATION	170.69	315.10	0.00	170.69
0011087	BUILDING OPERATION/MAINTENANCE	0349	OTHER PROFESSIONAL SERVICES	605.50	2,000.00	0.00	605.50
0011087	BUILDING OPERATION/MAINTENANCE	0411	WATER/SEWAGE	329.18	1,300.00	0.00	329.18
0011087	BUILDING OPERATION/MAINTENANCE	0439	OTHER REPAIRS/MAINTENANCE	1,171.49	30,000.00	0.00	1,171.49
0011087	BUILDING OPERATION/MAINTENANCE	0610	GENERAL SUPPLIES	10.07	0.00	0.00	10.07
0011087	BUILDING OPERATION/MAINTENANCE	0621	NATURAL GAS	647.26	2,500.00	0.00	647.26
0011087	BUILDING OPERATION/MAINTENANCE	0622	ELECTRICITY	5,723.03	10,000.00	0.00	5,723.03
0011087	Total	BUILDING OPERATION/MAINTENANCE		14,878.09	57,669.66	0.00	14,878.09
0011098	PUBLIC INFORMATION SERVICES	0338	REGISTRATION FEES	119.88	500.00	0.00	119.88
0011098	PUBLIC INFORMATION SERVICES	0349	OTHER PROFESSIONAL SERVICES	407.50	500.00	0.00	407.50
0011098	PUBLIC INFORMATION SERVICES	0580	TRAVEL	82.20	250.00	0.00	82.20
0011098	PUBLIC INFORMATION SERVICES	0610	GENERAL SUPPLIES	5,821.96	7,000.00	0.00	5,821.96
0011098	PUBLIC INFORMATION SERVICES	0630	FOOD	4,227.31	10,000.00	0.00	4,227.31
0011098	Total	PUBLIC INFORMATION SERVICES		10,658.85	18,250.00	0.00	10,658.85
0011100	ADM TECHNOLOGY SERVICES	0130	CLASSIFIED REGULAR SALARY	51,391.62	109,500.00	0.00	51,391.62
0011100	ADM TECHNOLOGY SERVICES	0221	EMPLOYER FICA CONTRIBUTION	3,028.63	6,789.00	0.00	3,028.63
0011100	ADM TECHNOLOGY SERVICES	0222	EMPLOYER MEDICARE CONTRIBUTION	708.35	1,587.75	0.00	708.35
0011100	ADM TECHNOLOGY SERVICES	0232	CERS EMPLOYER CONTRIBUTION	12,364.80	26,345.70	0.00	12,364.80
0011100	ADM TECHNOLOGY SERVICES	0253	KSBA UNEMPLOYMENT INSURANCE	73.42	240.00	0.00	73.42
0011100	ADM TECHNOLOGY SERVICES	0260	WORKMAN'S COMPENSATION	272.30	580.35	0.00	272.30
0011100	ADM TECHNOLOGY SERVICES	0349	OTHER PROFESSIONAL SERVICES	5,000.00	(1,567.00)	0.00	5,000.00
0011100	ADM TECHNOLOGY SERVICES	0539	OTHER COMMUNICATIONS	0.00	13,500.00	0.00	0.00
0011100	ADM TECHNOLOGY SERVICES	0580	TRAVEL	0.00	500.00	0.00	0.00
0011100	ADM TECHNOLOGY SERVICES	0650	SUPPLIES-TECH RELATED	1,326.21	5,000.00	0.00	1,326.21
0011100	ADM TECHNOLOGY SERVICES	0735	TECHNOLOGY SOFTWARE	0.00	25,000.00	0.00	0.00
0011100	ADM TECHNOLOGY SERVICES	0739A	OTHER EQUIPMENT	(36,297.52)	(650.60)	0.00	(36,297.52)
0011100	Total	ADM TECHNOLOGY SERVICES		37,867.81	186,825.20	0.00	37,867.81
0011123	SPECIAL ED COORDINATOR	0899	OTHER MISCELLANEOUS	7,395.26	66,438.41	0.00	7,395.26
0011123	Total	SPECIAL ED COORDINATOR		7,395.26	66,438.41	0.00	7,395.26
0011220	INSTRUCTIONAL STAFF SUPPORT	0110	CERTIFIED PERMANENT SALARY	22,400.00	38,400.00	0.00	22,400.00
0011220	INSTRUCTIONAL STAFF SUPPORT	0111	EXTENDED DAY	6,659.38	11,416.22	0.00	6,659.38
0011220	INSTRUCTIONAL STAFF SUPPORT	0112	EXTRA SERVICE	7,420.00	12,720.00	0.00	7,420.00
0011220	INSTRUCTIONAL STAFF SUPPORT	0222	EMPLOYER MEDICARE CONTRIBUTION	489.68	906.78	0.00	489.68
0011220	INSTRUCTIONAL STAFF SUPPORT	0231	KTRS EMPLOYER CONTRIBUTION	1,094.38	1,876.09	0.00	1,094.38
0011220	INSTRUCTIONAL STAFF SUPPORT	0253	KSBA UNEMPLOYMENT INSURANCE	45.01	45.00	0.00	45.01
0011220	INSTRUCTIONAL STAFF SUPPORT	0260	WORKMAN'S COMPENSATION	193.34	331.44	0.00	193.34
0011220	INSTRUCTIONAL STAFF SUPPORT	0338	REGISTRATION FEES	1,193.00	251.00	0.00	1,193.00
0011220	INSTRUCTIONAL STAFF SUPPORT	0580	TRAVEL	3,745.34	2,300.00	0.00	3,745.34
0011220	Total	INSTRUCTIONAL STAFF SUPPORT		43,240.13	68,246.53	0.00	43,240.13
0201012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	32,450.04	64,900.00	0.00	32,450.04
0201012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	11,203.50	24,444.00	0.00	11,203.50
0201012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	572.27	1,515.53	0.00	572.27
0201012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	577.19	1,295.49	0.00	577.19
0201012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	973.56	1,947.00	0.00	973.56
0201012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	2,695.55	5,881.23	0.00	2,695.55
0201012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	132.64	300.00	0.00	132.64
0201012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	231.37	473.52	0.00	231.37
0201012	Total	SBDM REG INSTRUCTION KG		48,836.12	100,756.77	0.00	48,836.12
0201019	CLAY FIELD TRIPS	0131	OTHER CLASSIFIED PAY	(157.66)	0.00	0.00	(157.66)
0201019	CLAY FIELD TRIPS	0140	CLASSIFIED OVERTIME SALARY	125.52	0.00	0.00	125.52
0201019	CLAY FIELD TRIPS	0221	EMPLOYER FICA CONTRIBUTION	77.29	100.00	0.00	77.29
0201019	CLAY FIELD TRIPS	0222	EMPLOYER MEDICARE CONTRIBUTION	18.06	100.00	0.00	18.06
0201019	CLAY FIELD TRIPS	0232	CERS EMPLOYER CONTRIBUTION	317.46	800.00	0.00	317.46

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Org	Org Desc	Object	Object Desc				
0201019	CLAY FIELD TRIPS	0253	KSBA UNEMPLOYMENT INSURANCE	3.73	15.00	0.00	3.73
0201019	CLAY FIELD TRIPS	0260	WORKMAN'S COMPENSATION	61.48	125.00	0.00	61.48
0201019 Total	CLAY FIELD TRIPS			445.88	1,140.00	0.00	445.88
0201022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	3,000.00	0.00	0.00
0201022	CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	0.00	1,750.00	0.00	0.00
0201022	CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	0.00	108.50	0.00	0.00
0201022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88	0.00	0.00
0201022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	300.00	0.00	0.00
0201022	CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	0.00	375.90	0.00	0.00
0201022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50	0.00	0.00
0201022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18	0.00	0.00
0201022 Total	CO-CURRICULAR SALARIES			0.00	5,675.96	0.00	0.00
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0110	CERTIFIED PERMANENT SALARY	26,799.96	53,600.00	0.00	26,799.96
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	374.20	777.20	0.00	374.20
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0231	KTRS EMPLOYER CONTRIBUTION	804.00	1,608.00	0.00	804.00
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	44.66	60.00	0.00	44.66
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0260	WORKMAN'S COMPENSATION	142.08	284.08	0.00	142.08
0201031 Total	CLAY SBDM GUIDANCE DEPARTMENT			28,164.90	56,329.28	0.00	28,164.90
0201037	CLAY HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	7,979.51	17,409.90	0.00	7,979.51
0201037	CLAY HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	449.82	1,079.41	0.00	449.82
0201037	CLAY HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	105.15	252.44	0.00	105.15
0201037	CLAY HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	1,919.83	4,188.82	0.00	1,919.83
0201037	CLAY HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	41.79	75.00	0.00	41.79
0201037	CLAY HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	42.13	92.27	0.00	42.13
0201037 Total	CLAY HEALTH SERVICES - NURSE			10,538.23	23,097.84	0.00	10,538.23
0201043	SPEECH PATHOLOGY	0110	CERTIFIED PERMANENT SALARY	0.00	37,400.00	0.00	0.00
0201043	SPEECH PATHOLOGY	0130	CLASSIFIED REGULAR SALARY	10,007.07	0.00	0.00	10,007.07
0201043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	145.13	542.30	0.00	145.13
0201043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	300.21	1,122.00	0.00	300.21
0201043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	58.99	120.00	0.00	58.99
0201043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	53.04	198.22	0.00	53.04
0201043 Total	SPEECH PATHOLOGY			10,564.44	39,382.52	0.00	10,564.44
0201059	CLAY SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	23,649.96	47,300.00	0.00	23,649.96
0201059	CLAY SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	288.77	685.85	0.00	288.77
0201059	CLAY SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	709.44	1,419.00	0.00	709.44
0201059	CLAY SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	39.40	60.00	0.00	39.40
0201059	CLAY SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	125.40	250.69	0.00	125.40
0201059 Total	CLAY SBDM LIBRARY			24,812.97	49,715.54	0.00	24,812.97
0201077	CLAY SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	32,550.00	55,800.00	0.00	32,550.00
0201077	CLAY SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	17,519.45	34,611.60	0.00	17,519.45
0201077	CLAY SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,045.88	2,145.92	0.00	1,045.88
0201077	CLAY SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	685.16	1,310.97	0.00	685.16
0201077	CLAY SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	976.50	1,674.00	0.00	976.50
0201077	CLAY SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	4,215.16	8,327.55	0.00	4,215.16
0201077	CLAY SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	70.96	180.00	0.00	70.96
0201077	CLAY SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	265.41	479.18	0.00	265.41
0201077	CLAY SBDM PRINCIPALS OFFICE	0338	REGISTRATION FEES	19.00	0.00	0.00	19.00
0201077 Total	CLAY SBDM PRINCIPALS OFFICE			57,347.52	104,529.22	0.00	57,347.52
0201087	CLAY SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	32,614.40	60,211.20	0.00	32,614.40
0201087	CLAY SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	1,821.54	3,733.09	0.00	1,821.54
0201087	CLAY SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	425.93	873.06	0.00	425.93
0201087	CLAY SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	7,847.06	14,486.81	0.00	7,847.06
0201087	CLAY SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	86.60	240.00	0.00	86.60
0201087	CLAY SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	1,174.16	2,167.60	0.00	1,174.16
0201087 Total	CLAY SBDM OPERATIONS/MT.			43,969.69	81,711.76	0.00	43,969.69
0201118	CLAY SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	163,682.34	323,840.00	0.00	163,682.34
0201118	CLAY SBDM REGULAR INSTRUCTION	0113	OTHER CERTIFIED SALARY	1,999.92	2,000.00	0.00	1,999.92
0201118	CLAY SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	2,315.25	13,230.00	0.00	2,315.25
0201118	CLAY SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	131.20	820.26	0.00	131.20
0201118	CLAY SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	2,185.79	4,916.52	0.00	2,185.79
0201118	CLAY SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	4,970.47	9,775.20	0.00	4,970.47
0201118	CLAY SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	557.05	3,183.14	0.00	557.05
0201118	CLAY SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	395.98	626.00	0.00	395.98
0201118	CLAY SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	890.55	1,797.07	0.00	890.55
0201118	CLAY SBDM REGULAR INSTRUCTION	0338	REGISTRATION FEES	665.00	775.00	0.00	665.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	3,443.97	7,000.00	0.00	3,443.97
0201118	CLAY SBDM REGULAR INSTRUCTION	0559	OTHER PRINTING-REPORT CARDS	0.00	3,100.00	0.00	0.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	2,677.01	5,080.00	0.00	2,677.01

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0201118	CLAY SBDM REGULAR INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	50.00	0.00	0.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0734	TECH-RELATED HARDWARE	0.00	1,000.00	0.00	0.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0840	CONTINGENCY	0.00	1,860.00	0.00	0.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	1,555.86	25,618.65	0.00	1,555.86
0201118 Total	CLAY SBDM REGULAR INSTRUCTION			185,470.39	404,671.84	0.00	185,470.39
0201121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	54,212.96	102,500.00	0.00	54,212.96
0201121	SPECIAL EDUCATION INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	8,989.50	0.00	0.00	8,989.50
0201121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	5,463.15	11,919.60	0.00	5,463.15
0201121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	326.35	739.02	0.00	326.35
0201121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	930.48	1,659.08	0.00	930.48
0201121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	1,896.03	3,075.00	0.00	1,896.03
0201121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	1,314.40	2,867.86	0.00	1,314.40
0201121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	197.49	180.00	0.00	197.49
0201121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	363.94	606.42	0.00	363.94
0201121 Total	SPECIAL EDUCATION INSTRUCTION			73,694.30	123,546.98	0.00	73,694.30
0201918	CLAY REG. INSTRUCTION BOARD PD	0110	CERTIFIED PERMANENT SALARY	13,600.02	0.00	0.00	13,600.02
0201918	CLAY REG. INSTRUCTION BOARD PD	0120	CERTIFIED SUBSTITUTE SALARY	9,249.26	10,000.00	0.00	9,249.26
0201918	CLAY REG. INSTRUCTION BOARD PD	0150	CLASSIFIED SUBSTITUTE SALARY	4,797.74	6,000.00	0.00	4,797.74
0201918	CLAY REG. INSTRUCTION BOARD PD	0221	EMPLOYER FICA CONTRIBUTION	297.46	372.00	0.00	297.46
0201918	CLAY REG. INSTRUCTION BOARD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	398.03	232.00	0.00	398.03
0201918	CLAY REG. INSTRUCTION BOARD PD	0231	KTRS EMPLOYER CONTRIBUTION	687.36	300.00	0.00	687.36
0201918	CLAY REG. INSTRUCTION BOARD PD	0253	KSBA UNEMPLOYMENT INSURANCE	96.35	160.00	0.00	96.35
0201918	CLAY REG. INSTRUCTION BOARD PD	0260	WORKMAN'S COMPENSATION	146.86	84.80	0.00	146.86
0201918	CLAY REG. INSTRUCTION BOARD PD	0532	TELEPHONE	3,169.31	5,000.00	0.00	3,169.31
0201918	CLAY REG. INSTRUCTION BOARD PD	0580	TRAVEL	618.66	1,500.00	0.00	618.66
0201918	CLAY REG. INSTRUCTION BOARD PD	0610	GENERAL SUPPLIES	2,997.32	0.00	0.00	2,997.32
0201918	CLAY REG. INSTRUCTION BOARD PD	0643	SUPPLEMENTARY BKS/STUDY GUIDES	2,032.60	(156.45)	0.00	2,032.60
0201918	CLAY REG. INSTRUCTION BOARD PD	0733	FURNITURE & FIXTURES	1,389.62	7,000.00	0.00	1,389.62
0201918 Total	CLAY REG. INSTRUCTION BOARD PD			39,480.59	30,492.35	0.00	39,480.59
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0111	EXTENDED DAY	1,448.64	2,897.30	0.00	1,448.64
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	20.26	42.01	0.00	20.26
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	43.44	86.92	0.00	43.44
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	2.42	20.00	0.00	2.42
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0260	WORKMAN'S COMPENSATION	7.68	15.36	0.00	7.68
0201931 Total	CLAY GUIDANCE COUNSELOR BRD PD			1,522.44	3,061.59	0.00	1,522.44
0201959	CLAY LIBRARY BOARD PAID	0111	EXTENDED DAY	1,278.36	2,556.76	0.00	1,278.36
0201959	CLAY LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	15.63	37.07	0.00	15.63
0201959	CLAY LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	38.40	76.70	0.00	38.40
0201959	CLAY LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	2.14	25.57	0.00	2.14
0201959	CLAY LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	6.72	13.55	0.00	6.72
0201959 Total	CLAY LIBRARY BOARD PAID			1,341.25	2,709.65	0.00	1,341.25
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0111	EXTENDED DAY	9,677.08	16,589.19	0.00	9,677.08
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0112	EXTRA SERVICE	4,137.28	7,092.50	0.00	4,137.28
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	186.92	343.38	0.00	186.92
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	414.40	710.45	0.00	414.40
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	17.88	20.00	0.00	17.88
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	73.22	125.51	0.00	73.22
0201977 Total	CLAY PRINCIPAL'S OFFICE BRD PD			14,506.78	24,881.03	0.00	14,506.78
0201987	CLAY BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	0.00	2,500.00	0.00	0.00
0201987	CLAY BUILDING O & M BRD PD	0140	CLASSIFIED OVERTIME SALARY	0.00	2,500.00	0.00	0.00
0201987	CLAY BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	7,500.00	0.00	0.00
0201987	CLAY BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	0.00	775.00	0.00	0.00
0201987	CLAY BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	181.25	0.00	0.00
0201987	CLAY BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	0.00	3,007.50	0.00	0.00
0201987	CLAY BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	125.00	0.00	0.00
0201987	CLAY BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	0.00	450.00	0.00	0.00
0201987	CLAY BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	20,091.83	17,500.00	0.00	20,091.83
0201987	CLAY BUILDING O & M BRD PD	0411	WATER/SEWAGE	1,740.89	4,000.00	0.00	1,740.89
0201987	CLAY BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	13,367.09	25,000.00	0.00	13,367.09
0201987	CLAY BUILDING O & M BRD PD	0621	NATURAL GAS	3,057.35	9,000.00	0.00	3,057.35
0201987	CLAY BUILDING O & M BRD PD	0622	ELECTRICITY	40,773.93	50,000.00	0.00	40,773.93
0201987 Total	CLAY BUILDING O & M BRD PD			79,031.09	122,538.75	0.00	79,031.09
0211918	WEBSTER COUNTY ALT. SCHOOL	0110	CERTIFIED PERMANENT SALARY	19,273.11	50,851.89	0.00	19,273.11
0211918	WEBSTER COUNTY ALT. SCHOOL	0111	EXTENDED DAY	2,653.38	10,613.51	0.00	2,653.38
0211918	WEBSTER COUNTY ALT. SCHOOL	0112	EXTRA SERVICE	1,475.64	5,902.50	0.00	1,475.64
0211918	WEBSTER COUNTY ALT. SCHOOL	0130	CLASSIFIED REGULAR SALARY	7,634.76	11,718.00	0.00	7,634.76
0211918	WEBSTER COUNTY ALT. SCHOOL	0221	EMPLOYER FICA CONTRIBUTION	473.32	726.52	0.00	473.32
0211918	WEBSTER COUNTY ALT. SCHOOL	0222	EMPLOYER MEDICARE CONTRIBUTION	439.50	1,298.94	0.00	439.50

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Org	Org Desc	Object	Object Desc				
0211918	WEBSTER COUNTY ALT. SCHOOL	0231	KTRS EMPLOYER CONTRIBUTION	702.07	2,335.92	0.00	702.07
0211918	WEBSTER COUNTY ALT. SCHOOL	0232	CERS EMPLOYER CONTRIBUTION	1,836.90	2,819.35	0.00	1,836.90
0211918	WEBSTER COUNTY ALT. SCHOOL	0253	KSBA UNEMPLOYMENT INSURANCE	145.81	200.00	0.00	145.81
0211918	WEBSTER COUNTY ALT. SCHOOL	0260	WORKMAN'S COMPENSATION	164.45	474.79	0.00	164.45
0211918	WEBSTER COUNTY ALT. SCHOOL	0610	GENERAL SUPPLIES	434.28	1,500.00	0.00	434.28
0211918 Total	WEBSTER COUNTY ALT. SCHOOL			35,233.22	88,441.42	0.00	35,233.22
0501012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	23,799.96	47,600.00	0.00	23,799.96
0501012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	14,899.50	32,508.00	0.00	14,899.50
0501012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	871.59	2,015.50	0.00	871.59
0501012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	507.05	1,161.57	0.00	507.05
0501012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	714.00	1,428.00	0.00	714.00
0501012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	3,584.90	7,821.40	0.00	3,584.90
0501012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	66.74	180.00	0.00	66.74
0501012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	205.10	424.57	0.00	205.10
0501012 Total	SBDM REG INSTRUCTION KG			44,648.84	93,139.04	0.00	44,648.84
0501019	DIXON FIELD TRIPS	0131	OTHER CLASSIFIED PAY	(500.77)	0.00	0.00	(500.77)
0501019	DIXON FIELD TRIPS	0140	CLASSIFIED OVERTIME SALARY	155.57	0.00	0.00	155.57
0501019	DIXON FIELD TRIPS	0221	EMPLOYER FICA CONTRIBUTION	63.23	100.00	0.00	63.23
0501019	DIXON FIELD TRIPS	0222	EMPLOYER MEDICARE CONTRIBUTION	14.77	100.00	0.00	14.77
0501019	DIXON FIELD TRIPS	0232	CERS EMPLOYER CONTRIBUTION	287.40	400.00	0.00	287.40
0501019	DIXON FIELD TRIPS	0253	KSBA UNEMPLOYMENT INSURANCE	4.31	15.00	0.00	4.31
0501019	DIXON FIELD TRIPS	0260	WORKMAN'S COMPENSATION	55.67	125.00	0.00	55.67
0501019 Total	DIXON FIELD TRIPS			80.18	740.00	0.00	80.18
0501022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	4,750.00	0.00	0.00
0501022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88	0.00	0.00
0501022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	475.00	0.00	0.00
0501022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50	0.00	0.00
0501022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18	0.00	0.00
0501022 Total	CO-CURRICULAR SALARIES			0.00	5,366.56	0.00	0.00
0501037	DIXON HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	6,899.09	15,052.56	0.00	6,899.09
0501037	DIXON HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	421.18	933.26	0.00	421.18
0501037	DIXON HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	98.48	218.26	0.00	98.48
0501037	DIXON HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	1,659.91	3,621.65	0.00	1,659.91
0501037	DIXON HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	68.98	120.00	0.00	68.98
0501037	DIXON HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	36.52	79.78	0.00	36.52
0501037 Total	DIXON HEALTH SERVICES - NURSE			9,184.16	20,025.51	0.00	9,184.16
0501043	SPEECH PATHOLOGY	0130	CLASSIFIED REGULAR SALARY	23,649.96	47,300.00	0.00	23,649.96
0501043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	311.91	685.85	0.00	311.91
0501043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	709.44	1,419.00	0.00	709.44
0501043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	39.42	60.00	0.00	39.42
0501043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	125.39	250.69	0.00	125.39
0501043 Total	SPEECH PATHOLOGY			24,836.12	49,715.54	0.00	24,836.12
0501059	DIXON SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	27,500.04	55,000.00	0.00	27,500.04
0501059	DIXON SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	382.09	797.50	0.00	382.09
0501059	DIXON SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	825.00	1,650.00	0.00	825.00
0501059	DIXON SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	45.84	60.00	0.00	45.84
0501059	DIXON SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	145.68	291.50	0.00	145.68
0501059 Total	DIXON SBDM LIBRARY			28,898.65	57,799.00	0.00	28,898.65
0501077	DIXON SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	57,108.38	105,100.00	0.00	57,108.38
0501077	DIXON SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	19,645.90	38,227.20	0.00	19,645.90
0501077	DIXON SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,055.09	2,370.09	0.00	1,055.09
0501077	DIXON SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	1,046.92	2,078.24	0.00	1,046.92
0501077	DIXON SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	1,713.18	3,153.00	0.00	1,713.18
0501077	DIXON SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	4,726.83	9,197.46	0.00	4,726.83
0501077	DIXON SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	115.56	240.00	0.00	115.56
0501077	DIXON SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	406.78	759.63	0.00	406.78
0501077 Total	DIXON SBDM PRINCIPALS OFFICE			85,818.64	161,125.62	0.00	85,818.64
0501087	DIXON SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	27,185.92	62,931.09	0.00	27,185.92
0501087	DIXON SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	1,524.21	3,901.73	0.00	1,524.21
0501087	DIXON SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	356.45	912.50	0.00	356.45
0501087	DIXON SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	6,541.00	15,141.22	0.00	6,541.00
0501087	DIXON SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	45.19	240.00	0.00	45.19
0501087	DIXON SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	978.73	2,265.52	0.00	978.73
0501087 Total	DIXON SBDM OPERATIONS/MT.			36,631.50	85,392.06	0.00	36,631.50
0501118	DIXON SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	338,624.88	667,250.00	0.00	338,624.88
0501118	DIXON SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	12,820.50	27,972.00	0.00	12,820.50
0501118	DIXON SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	710.41	1,734.26	0.00	710.41
0501118	DIXON SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	4,819.90	10,080.72	0.00	4,819.90

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Org	Org Desc	Object	Object Desc	2020	CY Budget	CY Encumb	Average
0501118	DIXON SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	10,158.96	20,017.50	0.00	10,158.96
0501118	DIXON SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	3,084.62	6,730.06	0.00	3,084.62
0501118	DIXON SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	587.68	990.00	0.00	587.68
0501118	DIXON SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	1,862.72	3,684.68	0.00	1,862.72
0501118	DIXON SBDM REGULAR INSTRUCTION	0338	REGISTRATION FEES	0.00	323.00	0.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0439	OTHER REPAIRS/MAINTENANCE	0.00	323.00	0.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	9,847.15	10,336.00	0.00	9,847.15
0501118	DIXON SBDM REGULAR INSTRUCTION	0580	TRAVEL	0.00	275.12	0.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	173.00	12,920.00	0.00	173.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0630	FOOD	0.00	323.00	0.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	499.60	0.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	323.00	0.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0734	TECH-RELATED HARDWARE	262.32	323.00	0.00	262.32
0501118	DIXON SBDM REGULAR INSTRUCTION	0894	INSTRUCTIONAL FIELD TRIPS	0.00	1,292.00	0.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	13,172.13	16,883.20	0.00	13,172.13
0501118	Total	DIXON SBDM REGULAR INSTRUCTION		396,124.27	782,280.14	0.00	396,124.27
0501121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	85,400.04	170,800.00	0.00	85,400.04
0501121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	10,926.30	23,839.20	0.00	10,926.30
0501121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	562.89	1,478.03	0.00	562.89
0501121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	1,285.36	2,822.27	0.00	1,285.36
0501121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	2,562.00	5,124.00	0.00	2,562.00
0501121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	2,628.80	5,735.71	0.00	2,628.80
0501121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	218.82	360.00	0.00	218.82
0501121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	510.56	1,031.59	0.00	510.56
0501121	Total	SPECIAL EDUCATION INSTRUCTION		104,094.77	211,190.80	0.00	104,094.77
0501918	DIXON REG. INSTRUCTION BRD PD	0120	CERTIFIED SUBSTITUTE SALARY	6,901.62	20,000.00	0.00	6,901.62
0501918	DIXON REG. INSTRUCTION BRD PD	0130	CLASSIFIED REGULAR SALARY	66.22	0.00	0.00	66.22
0501918	DIXON REG. INSTRUCTION BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	952.91	2,500.00	0.00	952.91
0501918	DIXON REG. INSTRUCTION BRD PD	0221	EMPLOYER FICA CONTRIBUTION	63.21	155.00	0.00	63.21
0501918	DIXON REG. INSTRUCTION BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	123.80	326.25	0.00	123.80
0501918	DIXON REG. INSTRUCTION BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	225.55	600.00	0.00	225.55
0501918	DIXON REG. INSTRUCTION BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	45.76	225.00	0.00	45.76
0501918	DIXON REG. INSTRUCTION BRD PD	0260	WORKMAN'S COMPENSATION	37.07	119.25	0.00	37.07
0501918	DIXON REG. INSTRUCTION BRD PD	0532	TELEPHONE	1,774.75	2,500.00	0.00	1,774.75
0501918	DIXON REG. INSTRUCTION BRD PD	0580	TRAVEL	139.40	250.00	0.00	139.40
0501918	Total	DIXON REG. INSTRUCTION BRD PD		10,330.29	26,675.50	0.00	10,330.29
0501959	DIXON LIBRARY BOARD PAID	0111	EXTENDED DAY	1,486.44	2,972.97	0.00	1,486.44
0501959	DIXON LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	20.67	43.11	0.00	20.67
0501959	DIXON LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	44.64	89.19	0.00	44.64
0501959	DIXON LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	2.48	29.72	0.00	2.48
0501959	DIXON LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	7.92	15.76	0.00	7.92
0501959	Total	DIXON LIBRARY BOARD PAID		1,562.15	3,150.75	0.00	1,562.15
0501977	DIXON PRINCIPALS OFFICE BRD PD	0111	EXTENDED DAY	10,848.38	18,986.48	0.00	10,848.38
0501977	DIXON PRINCIPALS OFFICE BRD PD	0112	EXTRA SERVICE	4,512.06	7,735.00	0.00	4,512.06
0501977	DIXON PRINCIPALS OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	215.76	387.46	0.00	215.76
0501977	DIXON PRINCIPALS OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	460.92	801.64	0.00	460.92
0501977	DIXON PRINCIPALS OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	20.58	60.00	0.00	20.58
0501977	DIXON PRINCIPALS OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	81.40	141.62	0.00	81.40
0501977	Total	DIXON PRINCIPALS OFFICE BRD PD		16,139.10	28,112.20	0.00	16,139.10
0501987	DIXON BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	0.00	2,000.00	0.00	0.00
0501987	DIXON BUILDING O & M BRD PD	0140	CLASSIFIED OVERTIME SALARY	1,999.80	500.00	0.00	1,999.80
0501987	DIXON BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	368.80	2,000.00	0.00	368.80
0501987	DIXON BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	129.98	353.40	0.00	129.98
0501987	DIXON BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	30.39	82.65	0.00	30.39
0501987	DIXON BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	481.14	429.60	0.00	481.14
0501987	DIXON BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	10.96	94.20	0.00	10.96
0501987	DIXON BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	85.26	216.00	0.00	85.26
0501987	DIXON BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	(44.60)	5,000.00	0.00	(44.60)
0501987	DIXON BUILDING O & M BRD PD	0411	WATER/SEWAGE	3,601.37	6,000.00	0.00	3,601.37
0501987	DIXON BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	3,513.67	7,500.00	0.00	3,513.67
0501987	DIXON BUILDING O & M BRD PD	0621	NATURAL GAS	757.55	1,500.00	0.00	757.55
0501987	DIXON BUILDING O & M BRD PD	0622	ELECTRICITY	28,693.66	37,000.00	0.00	28,693.66
0501987	Total	DIXON BUILDING O & M BRD PD		39,627.98	62,675.85	0.00	39,627.98
0601012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	42,900.00	85,800.00	0.00	42,900.00
0601012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	12,127.50	26,460.00	0.00	12,127.50
0601012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	578.63	1,640.52	0.00	578.63
0601012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	742.91	1,627.77	0.00	742.91
0601012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	1,287.00	2,574.00	0.00	1,287.00

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Org	Org Desc	Object	Object Desc	2020	CY Budget	CY Encumb	Average
0601012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	2,917.86	6,366.28	0.00	2,917.86
0601012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	93.81	240.00	0.00	93.81
0601012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	291.65	594.98	0.00	291.65
0601012 Total	SBDM REG INSTRUCTION KG			60,939.36	125,303.55	0.00	60,939.36
0601019	PROVIDENCE FIELD TRIPS	0131	OTHER CLASSIFIED PAY	152.22	0.00	0.00	152.22
0601019	PROVIDENCE FIELD TRIPS	0221	EMPLOYER FICA CONTRIBUTION	16.08	100.00	0.00	16.08
0601019	PROVIDENCE FIELD TRIPS	0222	EMPLOYER MEDICARE CONTRIBUTION	3.76	100.00	0.00	3.76
0601019	PROVIDENCE FIELD TRIPS	0232	CERS EMPLOYER CONTRIBUTION	80.24	800.00	0.00	80.24
0601019	PROVIDENCE FIELD TRIPS	0253	KSBA UNEMPLOYMENT INSURANCE	1.78	15.00	0.00	1.78
0601019	PROVIDENCE FIELD TRIPS	0260	WORKMAN'S COMPENSATION	15.53	125.00	0.00	15.53
0601019 Total	PROVIDENCE FIELD TRIPS			269.61	1,140.00	0.00	269.61
0601022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	3,000.00	0.00	0.00
0601022	CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	0.00	1,750.00	0.00	0.00
0601022	CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	0.00	108.50	0.00	0.00
0601022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88	0.00	0.00
0601022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	300.00	0.00	0.00
0601022	CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	0.00	375.90	0.00	0.00
0601022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50	0.00	0.00
0601022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18	0.00	0.00
0601022 Total	CO-CURRICULAR SALARIES			0.00	5,675.96	0.00	0.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0110	CERTIFIED PERMANENT SALARY	26,250.00	52,500.00	0.00	26,250.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0222	EMPLOYER MEDICARE CONTRIBUTION	356.62	761.25	0.00	356.62
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0231	KTRS EMPLOYER CONTRIBUTION	787.44	1,575.00	0.00	787.44
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0253	KSBA UNEMPLOYMENT INSURANCE	43.76	60.00	0.00	43.76
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0260	WORKMAN'S COMPENSATION	139.08	278.25	0.00	139.08
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0580	TRAVEL	0.00	200.00	0.00	0.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0610	GENERAL SUPPLIES	0.00	500.00	0.00	0.00
0601031 Total	PROVIDENCE SBDM GUIDANCE DEPT			27,576.90	55,874.50	0.00	27,576.90
0601043	SPEECH PATHOLOGY	0110	CERTIFIED PERMANENT SALARY	26,799.96	53,600.00	0.00	26,799.96
0601043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	382.22	777.20	0.00	382.22
0601043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	804.00	1,608.00	0.00	804.00
0601043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	44.66	60.00	0.00	44.66
0601043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	142.08	284.08	0.00	142.08
0601043 Total	SPEECH PATHOLOGY			28,172.92	56,329.28	0.00	28,172.92
0601059	PROVIDENCE SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	20,750.04	41,500.00	0.00	20,750.04
0601059	PROVIDENCE SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	287.55	601.75	0.00	287.55
0601059	PROVIDENCE SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	622.56	1,245.00	0.00	622.56
0601059	PROVIDENCE SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	88.31	120.00	0.00	88.31
0601059	PROVIDENCE SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	109.92	219.95	0.00	109.92
0601059	PROVIDENCE SBDM LIBRARY	0641	LIBRARY BOOKS	246.93	500.00	0.00	246.93
0601059 Total	PROVIDENCE SBDM LIBRARY			22,105.31	44,186.70	0.00	22,105.31
0601077	PROV SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	33,016.62	56,600.00	0.00	33,016.62
0601077	PROV SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	20,258.19	39,436.40	0.00	20,258.19
0601077	PROV SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,077.01	2,445.03	0.00	1,077.01
0601077	PROV SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	701.43	1,392.52	0.00	701.43
0601077	PROV SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	990.50	1,698.00	0.00	990.50
0601077	PROV SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	4,874.16	9,488.30	0.00	4,874.16
0601077	PROV SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	75.02	180.00	0.00	75.02
0601077	PROV SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	282.39	509.00	0.00	282.39
0601077	PROV SBDM PRINCIPALS OFFICE	0338	REGISTRATION FEES	0.00	500.00	0.00	0.00
0601077	PROV SBDM PRINCIPALS OFFICE	0439	OTHER REPAIRS/MAINTENANCE	0.00	400.00	0.00	0.00
0601077	PROV SBDM PRINCIPALS OFFICE	0580	TRAVEL	0.00	350.00	0.00	0.00
0601077	PROV SBDM PRINCIPALS OFFICE	0610	GENERAL SUPPLIES	0.00	1,000.00	0.00	0.00
0601077	PROV SBDM PRINCIPALS OFFICE	0733	FURNITURE & FIXTURES	0.00	500.00	0.00	0.00
0601077 Total	PROV SBDM PRINCIPALS OFFICE			61,275.32	114,499.25	0.00	61,275.32
0601087	PROV SBDM OPERATIONS/MT	0130	CLASSIFIED REGULAR SALARY	31,782.40	58,675.20	0.00	31,782.40
0601087	PROV SBDM OPERATIONS/MT	0221	EMPLOYER FICA CONTRIBUTION	1,909.48	3,637.86	0.00	1,909.48
0601087	PROV SBDM OPERATIONS/MT	0222	EMPLOYER MEDICARE CONTRIBUTION	446.59	850.79	0.00	446.59
0601087	PROV SBDM OPERATIONS/MT	0232	CERS EMPLOYER CONTRIBUTION	7,646.99	14,117.25	0.00	7,646.99
0601087	PROV SBDM OPERATIONS/MT	0253	KSBA UNEMPLOYMENT INSURANCE	48.92	180.00	0.00	48.92
0601087	PROV SBDM OPERATIONS/MT	0260	WORKMAN'S COMPENSATION	1,144.13	2,112.31	0.00	1,144.13
0601087 Total	PROV SBDM OPERATIONS/MT			42,978.51	79,573.41	0.00	42,978.51
0601118	PROV SBDM REG INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	224,785.75	467,130.00	0.00	224,785.75
0601118	PROV SBDM REG INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	0.00	2,000.00	0.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	5,601.75	12,222.00	0.00	5,601.75
0601118	PROV SBDM REG INSTRUCTION	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	1,000.00	0.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	304.85	757.76	0.00	304.85
0601118	PROV SBDM REG INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	3,137.17	6,950.60	0.00	3,137.17

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0601118	PROV SBDM REG INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	6,743.52	14,013.90	0.00	6,743.52
0601118	PROV SBDM REG INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	1,347.83	2,940.61	0.00	1,347.83
0601118	PROV SBDM REG INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	488.04	702.00	0.00	488.04
0601118	PROV SBDM REG INSTRUCTION	0260	WORKMAN'S COMPENSATION	1,223.86	2,540.57	0.00	1,223.86
0601118	PROV SBDM REG INSTRUCTION	0338	REGISTRATION FEES	323.00	600.00	0.00	323.00
0601118	PROV SBDM REG INSTRUCTION	0444	COPIER RENTAL	5,565.96	6,500.00	0.00	5,565.96
0601118	PROV SBDM REG INSTRUCTION	0559	OTHER PRINTING-REPORT CARDS	0.00	1,000.00	0.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0580	TRAVEL	0.00	600.00	0.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0610	GENERAL SUPPLIES	531.15	4,304.08	0.00	531.15
0601118	PROV SBDM REG INSTRUCTION	0697	OTHER SUPPLIES & MATERIALS	0.00	1,000.00	0.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0733	FURNITURE & FIXTURES	757.29	1,000.00	0.00	757.29
0601118	PROV SBDM REG INSTRUCTION	0734	TECH-RELATED HARDWARE	799.98	1,500.00	0.00	799.98
0601118	PROV SBDM REG INSTRUCTION	0840	CONTINGENCY	0.00	1,500.00	0.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0894	INSTRUCTIONAL FIELD TRIPS	881.90	1,100.00	0.00	881.90
0601118	PROV SBDM REG INSTRUCTION	0899	OTHER MISCELLANEOUS	2,282.74	7,398.23	0.00	2,282.74
0601118 Total	PROV SBDM REG INSTRUCTION			254,774.79	536,759.75	0.00	254,774.79
0601121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	73,400.04	146,800.00	0.00	73,400.04
0601121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	1,004.24	2,128.60	0.00	1,004.24
0601121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	2,202.12	4,404.00	0.00	2,202.12
0601121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	122.36	180.00	0.00	122.36
0601121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	388.98	778.04	0.00	388.98
0601121 Total	SPECIAL EDUCATION INSTRUCTION			77,117.74	154,290.64	0.00	77,117.74
0601918	PROV REG INSTRUCTION BRD PD	0120	CERTIFIED SUBSTITUTE SALARY	14,993.80	20,000.00	0.00	14,993.80
0601918	PROV REG INSTRUCTION BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	3,619.56	5,000.00	0.00	3,619.56
0601918	PROV REG INSTRUCTION BRD PD	0221	EMPLOYER FICA CONTRIBUTION	224.41	310.00	0.00	224.41
0601918	PROV REG INSTRUCTION BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	271.20	362.50	0.00	271.20
0601918	PROV REG INSTRUCTION BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	452.51	2,000.00	0.00	452.51
0601918	PROV REG INSTRUCTION BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	67.26	250.00	0.00	67.26
0601918	PROV REG INSTRUCTION BRD PD	0260	WORKMAN'S COMPENSATION	99.09	132.50	0.00	99.09
0601918	PROV REG INSTRUCTION BRD PD	0532	TELEPHONE	2,769.12	4,000.00	0.00	2,769.12
0601918 Total	PROV REG INSTRUCTION BRD PD			22,496.95	32,055.00	0.00	22,496.95
0601931	PROV GUIDANCE COUNSELOR BD PD	0111	EXTENDED DAY	1,418.88	2,837.84	0.00	1,418.88
0601931	PROV GUIDANCE COUNSELOR BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	19.32	41.15	0.00	19.32
0601931	PROV GUIDANCE COUNSELOR BD PD	0231	KTRS EMPLOYER CONTRIBUTION	42.60	85.14	0.00	42.60
0601931	PROV GUIDANCE COUNSELOR BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	2.36	28.37	0.00	2.36
0601931	PROV GUIDANCE COUNSELOR BD PD	0260	WORKMAN'S COMPENSATION	7.56	15.04	0.00	7.56
0601931 Total	PROV GUIDANCE COUNSELOR BD PD			1,490.72	3,007.54	0.00	1,490.72
0601959	PROV LIBRARY BOARD PD	0111	EXTENDED DAY	1,121.64	2,243.24	0.00	1,121.64
0601959	PROV LIBRARY BOARD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	15.55	32.53	0.00	15.55
0601959	PROV LIBRARY BOARD PD	0231	KTRS EMPLOYER CONTRIBUTION	33.60	67.30	0.00	33.60
0601959	PROV LIBRARY BOARD PD	0253	KSBA UNEMPLOYMENT INSURANCE	4.75	25.57	0.00	4.75
0601959	PROV LIBRARY BOARD PD	0260	WORKMAN'S COMPENSATION	6.00	11.89	0.00	6.00
0601959 Total	PROV LIBRARY BOARD PD			1,181.54	2,380.53	0.00	1,181.54
0601977	PROV PRINCIPALS OFFICE BD PD	0111	EXTENDED DAY	9,815.82	16,827.02	0.00	9,815.82
0601977	PROV PRINCIPALS OFFICE BD PD	0112	EXTRA SERVICE	4,154.78	7,122.50	0.00	4,154.78
0601977	PROV PRINCIPALS OFFICE BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	190.16	347.27	0.00	190.16
0601977	PROV PRINCIPALS OFFICE BD PD	0231	KTRS EMPLOYER CONTRIBUTION	419.16	718.49	0.00	419.16
0601977	PROV PRINCIPALS OFFICE BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	17.84	60.00	0.00	17.84
0601977	PROV PRINCIPALS OFFICE BD PD	0260	WORKMAN'S COMPENSATION	74.06	126.93	0.00	74.06
0601977 Total	PROV PRINCIPALS OFFICE BD PD			14,671.82	25,202.21	0.00	14,671.82
0601987	PROV BUILDING O & M BD PAID	0131	OTHER CLASSIFIED PAY	446.10	7,000.00	0.00	446.10
0601987	PROV BUILDING O & M BD PAID	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	1,000.00	0.00	0.00
0601987	PROV BUILDING O & M BD PAID	0221	EMPLOYER FICA CONTRIBUTION	27.45	496.00	0.00	27.45
0601987	PROV BUILDING O & M BD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	6.42	116.00	0.00	6.42
0601987	PROV BUILDING O & M BD PAID	0232	CERS EMPLOYER CONTRIBUTION	107.33	1,924.80	0.00	107.33
0601987	PROV BUILDING O & M BD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	80.00	0.00	0.00
0601987	PROV BUILDING O & M BD PAID	0260	WORKMAN'S COMPENSATION	16.06	288.00	0.00	16.06
0601987	PROV BUILDING O & M BD PAID	0349	OTHER PROFESSIONAL SERVICES	6,547.23	12,500.00	0.00	6,547.23
0601987	PROV BUILDING O & M BD PAID	0411	WATER/SEWAGE	1,881.15	5,000.00	0.00	1,881.15
0601987	PROV BUILDING O & M BD PAID	0439	OTHER REPAIRS/MAINTENANCE	18,238.10	45,000.00	0.00	18,238.10
0601987	PROV BUILDING O & M BD PAID	0621	NATURAL GAS	2,505.93	10,000.00	0.00	2,505.93
0601987	PROV BUILDING O & M BD PAID	0622	ELECTRICITY	26,834.03	47,000.00	0.00	26,834.03
0601987 Total	PROV BUILDING O & M BD PAID			56,609.80	130,404.80	0.00	56,609.80
0901012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	61,400.04	122,800.00	0.00	61,400.04
0901012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	13,051.50	28,476.00	0.00	13,051.50
0901012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	780.44	1,765.51	0.00	780.44
0901012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	1,022.27	2,193.50	0.00	1,022.27
0901012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	1,842.11	3,684.00	0.00	1,842.11

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0901012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	3,140.27	6,851.33	0.00	3,140.27
0901012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	126.06	300.00	0.00	126.06
0901012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	394.42	801.76	0.00	394.42
0901012 Total	SBDM REG INSTRUCTION KG			81,757.11	166,872.10	0.00	81,757.11
0901019	SEBREE FIELD TRIP	0131	OTHER CLASSIFIED PAY	(488.47)	0.00	0.00	(488.47)
0901019	SEBREE FIELD TRIP	0140	CLASSIFIED OVERTIME SALARY	49.42	0.00	0.00	49.42
0901019	SEBREE FIELD TRIP	0221	EMPLOYER FICA CONTRIBUTION	19.42	100.00	0.00	19.42
0901019	SEBREE FIELD TRIP	0222	EMPLOYER MEDICARE CONTRIBUTION	4.54	100.00	0.00	4.54
0901019	SEBREE FIELD TRIP	0232	CERS EMPLOYER CONTRIBUTION	84.01	800.00	0.00	84.01
0901019	SEBREE FIELD TRIP	0253	KSBA UNEMPLOYMENT INSURANCE	2.27	15.00	0.00	2.27
0901019	SEBREE FIELD TRIP	0260	WORKMAN'S COMPENSATION	16.26	125.00	0.00	16.26
0901019 Total	SEBREE FIELD TRIP			(312.55)	1,140.00	0.00	(312.55)
0901022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	4,750.00	0.00	0.00
0901022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88	0.00	0.00
0901022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	475.00	0.00	0.00
0901022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50	0.00	0.00
0901022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18	0.00	0.00
0901022 Total	CO-CURRICULAR SALARIES			0.00	5,366.56	0.00	0.00
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0110	CERTIFIED PERMANENT SALARY	25,200.00	50,400.00	0.00	25,200.00
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0222	EMPLOYER MEDICARE CONTRIBUTION	354.90	730.80	0.00	354.90
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0231	KTRS EMPLOYER CONTRIBUTION	756.00	1,512.00	0.00	756.00
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0253	KSBA UNEMPLOYMENT INSURANCE	42.00	60.00	0.00	42.00
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0260	WORKMAN'S COMPENSATION	133.56	267.12	0.00	133.56
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0580	TRAVEL	0.00	300.00	0.00	0.00
0901031 Total	SEBREE SBDM GUIDANCE DEPARTMEN			26,486.46	53,269.92	0.00	26,486.46
0901037	SEBREE HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	7,979.61	17,409.90	0.00	7,979.61
0901037	SEBREE HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	449.84	1,079.41	0.00	449.84
0901037	SEBREE HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	105.23	252.44	0.00	105.23
0901037	SEBREE HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	1,919.93	4,188.82	0.00	1,919.93
0901037	SEBREE HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	41.77	75.00	0.00	41.77
0901037	SEBREE HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	42.35	92.27	0.00	42.35
0901037 Total	SEBREE HEALTH SERVICES - NURSE			10,538.73	23,097.84	0.00	10,538.73
0901043	SPEECH PATHOLOGY	0110	CERTIFIED PERMANENT SALARY	27,350.04	54,700.00	0.00	27,350.04
0901043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	364.20	793.15	0.00	364.20
0901043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	820.56	1,641.00	0.00	820.56
0901043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	45.58	60.00	0.00	45.58
0901043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	144.96	289.91	0.00	144.96
0901043 Total	SPEECH PATHOLOGY			28,725.34	57,484.06	0.00	28,725.34
0901059	SEBREE SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	24,450.00	48,900.00	0.00	24,450.00
0901059	SEBREE SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	342.38	709.05	0.00	342.38
0901059	SEBREE SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	733.56	1,467.00	0.00	733.56
0901059	SEBREE SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	40.76	60.00	0.00	40.76
0901059	SEBREE SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	129.60	259.17	0.00	129.60
0901059	SEBREE SBDM LIBRARY	0610	GENERAL SUPPLIES	0.00	200.00	0.00	0.00
0901059 Total	SEBREE SBDM LIBRARY			25,696.30	51,595.22	0.00	25,696.30
0901077	SEBREE SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	29,050.00	49,800.00	0.00	29,050.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	19,593.29	38,624.40	0.00	19,593.29
0901077	SEBREE SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,213.30	2,394.71	0.00	1,213.30
0901077	SEBREE SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	703.16	1,282.15	0.00	703.16
0901077	SEBREE SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	871.50	1,494.00	0.00	871.50
0901077	SEBREE SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	4,714.15	9,293.03	0.00	4,714.15
0901077	SEBREE SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	174.55	240.00	0.00	174.55
0901077	SEBREE SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	257.85	468.65	0.00	257.85
0901077	SEBREE SBDM PRINCIPALS OFFICE	0338	REGISTRATION FEES	0.00	500.00	0.00	0.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0439	OTHER REPAIRS/MAINTENANCE	0.00	100.00	0.00	0.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0580	TRAVEL	539.07	850.00	0.00	539.07
0901077	SEBREE SBDM PRINCIPALS OFFICE	0610	GENERAL SUPPLIES	25.55	500.00	0.00	25.55
0901077	SEBREE SBDM PRINCIPALS OFFICE	0733	FURNITURE & FIXTURES	486.15	1,000.00	0.00	486.15
0901077 Total	SEBREE SBDM PRINCIPALS OFFICE			57,628.57	106,546.94	0.00	57,628.57
0901087	SEBREE SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	31,366.40	57,907.20	0.00	31,366.40
0901087	SEBREE SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	1,606.43	3,590.25	0.00	1,606.43
0901087	SEBREE SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	375.64	839.65	0.00	375.64
0901087	SEBREE SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	7,546.89	13,932.47	0.00	7,546.89
0901087	SEBREE SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	48.28	180.00	0.00	48.28
0901087	SEBREE SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	1,129.31	2,084.66	0.00	1,129.31
0901087 Total	SEBREE SBDM OPERATIONS/MT.			42,072.95	78,534.23	0.00	42,072.95
0901118	SEBREE SBDM REG. INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	313,754.92	635,448.00	0.00	313,754.92
0901118	SEBREE SBDM REG. INSTRUCTION	0113	OTHER CERTIFIED SALARY	999.96	2,000.00	0.00	999.96

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0901118	SEBREE SBDM REG. INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	0.00	800.00	0.00	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	32,517.43	59,229.12	0.00	32,517.43
0901118	SEBREE SBDM REG. INSTRUCTION	0131	OTHER CLASSIFIED PAY	1,032.64	4,500.00	0.00	1,032.64
0901118	SEBREE SBDM REG. INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	1,917.94	3,672.20	0.00	1,917.94
0901118	SEBREE SBDM REG. INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	4,814.95	10,101.82	0.00	4,814.95
0901118	SEBREE SBDM REG. INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	9,442.90	19,123.44	0.00	9,442.90
0901118	SEBREE SBDM REG. INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	8,072.09	14,250.53	0.00	8,072.09
0901118	SEBREE SBDM REG. INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	791.75	1,090.40	0.00	791.75
0901118	SEBREE SBDM REG. INSTRUCTION	0260	WORKMAN'S COMPENSATION	1,877.69	3,692.39	0.00	1,877.69
0901118	SEBREE SBDM REG. INSTRUCTION	0338	REGISTRATION FEES	485.00	500.00	0.00	485.00
0901118	SEBREE SBDM REG. INSTRUCTION	0444	COPIER RENTAL	7,816.34	16,000.00	0.00	7,816.34
0901118	SEBREE SBDM REG. INSTRUCTION	0559	OTHER PRINTING-REPORT CARDS	0.00	500.00	0.00	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0580	TRAVEL	0.00	385.00	0.00	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0610	GENERAL SUPPLIES	2,185.78	2,420.56	0.00	2,185.78
0901118	SEBREE SBDM REG. INSTRUCTION	0630	FOOD	409.27	1,100.00	0.00	409.27
0901118	SEBREE SBDM REG. INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	600.00	0.00	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0733	FURNITURE & FIXTURES	494.74	87.29	0.00	494.74
0901118	SEBREE SBDM REG. INSTRUCTION	0734	TECH-RELATED HARDWARE	852.30	2,850.00	0.00	852.30
0901118	SEBREE SBDM REG. INSTRUCTION	0840	CONTINGENCY	0.00	1,790.00	0.00	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0899	OTHER MISCELLANEOUS	800.00	0.00	0.00	800.00
0901118	Total	SEBREE SBDM REG. INSTRUCTION		388,265.70	780,140.75	0.00	388,265.70
0901121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	51,816.48	103,633.00	0.00	51,816.48
0901121	SPECIAL EDUCATION INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	11,701.00	0.00	0.00	11,701.00
0901121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	883.50	1,502.68	0.00	883.50
0901121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	1,905.51	3,108.99	0.00	1,905.51
0901121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	100.77	150.00	0.00	100.77
0901121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	336.69	549.25	0.00	336.69
0901121	Total	SPECIAL EDUCATION INSTRUCTION		66,743.95	108,943.92	0.00	66,743.95
0901918	SEBREE REG. INSTRUCTION BRD PD	0110	CERTIFIED PERMANENT SALARY	20,812.50	0.00	0.00	20,812.50
0901918	SEBREE REG. INSTRUCTION BRD PD	0113	OTHER CERTIFIED SALARY	0.00	2,000.00	0.00	0.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0120	CERTIFIED SUBSTITUTE SALARY	16,315.50	20,000.00	0.00	16,315.50
0901918	SEBREE REG. INSTRUCTION BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	3,000.00	0.00	0.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0221	EMPLOYER FICA CONTRIBUTION	0.00	186.00	0.00	0.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	499.52	1,233.23	0.00	499.52
0901918	SEBREE REG. INSTRUCTION BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	1,113.91	2,461.50	0.00	1,113.91
0901918	SEBREE REG. INSTRUCTION BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	72.16	850.50	0.00	72.16
0901918	SEBREE REG. INSTRUCTION BRD PD	0260	WORKMAN'S COMPENSATION	196.85	450.77	0.00	196.85
0901918	SEBREE REG. INSTRUCTION BRD PD	0532	TELEPHONE	3,906.77	5,000.00	0.00	3,906.77
0901918	SEBREE REG. INSTRUCTION BRD PD	0733	FURNITURE & FIXTURES	27,442.80	0.00	0.00	27,442.80
0901918	Total	SEBREE REG. INSTRUCTION BRD PD		70,360.01	35,182.00	0.00	70,360.01
0901931	SEBREE GUIDANCE COUNSELOR BRD	0111	EXTENDED DAY	1,362.12	2,724.32	0.00	1,362.12
0901931	SEBREE GUIDANCE COUNSELOR BRD	0222	EMPLOYER MEDICARE CONTRIBUTION	19.20	39.50	0.00	19.20
0901931	SEBREE GUIDANCE COUNSELOR BRD	0231	KTRS EMPLOYER CONTRIBUTION	40.92	81.73	0.00	40.92
0901931	SEBREE GUIDANCE COUNSELOR BRD	0253	KSBA UNEMPLOYMENT INSURANCE	2.28	27.24	0.00	2.28
0901931	SEBREE GUIDANCE COUNSELOR BRD	0260	WORKMAN'S COMPENSATION	7.20	14.44	0.00	7.20
0901931	Total	SEBREE GUIDANCE COUNSELOR BRD		1,431.72	2,887.23	0.00	1,431.72
0901959	SEBREE LIBRARY BOARD PAID	0111	EXTENDED DAY	1,321.68	2,643.24	0.00	1,321.68
0901959	SEBREE LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	18.51	38.33	0.00	18.51
0901959	SEBREE LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	39.60	79.30	0.00	39.60
0901959	SEBREE LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	2.20	26.43	0.00	2.20
0901959	SEBREE LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	6.96	14.01	0.00	6.96
0901959	Total	SEBREE LIBRARY BOARD PAID		1,388.95	2,801.31	0.00	1,388.95
0901977	SEBREE PRIN. OFFICE BRD PD	0111	EXTENDED DAY	8,636.46	14,805.41	0.00	8,636.46
0901977	SEBREE PRIN. OFFICE BRD PD	0112	EXTRA SERVICE	4,369.12	7,490.00	0.00	4,369.12
0901977	SEBREE PRIN. OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	187.74	323.28	0.00	187.74
0901977	SEBREE PRIN. OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	390.18	668.86	0.00	390.18
0901977	SEBREE PRIN. OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	37.12	60.00	0.00	37.12
0901977	SEBREE PRIN. OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	68.88	118.17	0.00	68.88
0901977	Total	SEBREE PRIN. OFFICE BRD PD		13,689.50	23,465.72	0.00	13,689.50
0901987	SEBREE BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	0.00	2,000.00	0.00	0.00
0901987	SEBREE BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	73.76	5,000.00	0.00	73.76
0901987	SEBREE BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	4.57	434.00	0.00	4.57
0901987	SEBREE BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	1.07	101.50	0.00	1.07
0901987	SEBREE BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	0.00	429.60	0.00	0.00
0901987	SEBREE BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.74	70.00	0.00	0.74
0901987	SEBREE BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	2.66	252.00	0.00	2.66
0901987	SEBREE BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	7,014.27	16,000.00	0.00	7,014.27
0901987	SEBREE BUILDING O & M BRD PD	0411	WATER/SEWAGE	6,427.71	14,000.00	0.00	6,427.71

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0901987	SEBREE BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	24,442.36	30,000.00	0.00	24,442.36
0901987	SEBREE BUILDING O & M BRD PD	0621	NATURAL GAS	4,335.28	10,000.00	0.00	4,335.28
0901987	SEBREE BUILDING O & M BRD PD	0622	ELECTRICITY	47,875.72	55,000.00	0.00	47,875.72
0901987 Total	SEBREE BUILDING O & M BRD PD			90,178.14	133,287.10	0.00	90,178.14
1201987	WCHS ANNEX	0349	OTHER PROFESSIONAL SERVICES	3,426.04	5,000.00	0.00	3,426.04
1201987	WCHS ANNEX	0411	WATER/SEWAGE	6,482.45	10,000.00	0.00	6,482.45
1201987	WCHS ANNEX	0439	OTHER REPAIRS/MAINTENANCE	14,323.89	20,000.00	0.00	14,323.89
1201987	WCHS ANNEX	0610	GENERAL SUPPLIES	0.00	1,000.00	0.00	0.00
1201987	WCHS ANNEX	0621	NATURAL GAS	2,956.36	6,000.00	0.00	2,956.36
1201987	WCHS ANNEX	0622	ELECTRICITY	35,055.93	55,000.00	0.00	35,055.93
1201987 Total	WCHS ANNEX			62,244.67	97,000.00	0.00	62,244.67
1251019	WCMS Field Trips	0131	OTHER CLASSIFIED PAY	(357.39)	0.00	0.00	(357.39)
1251019	WCMS Field Trips	0140	CLASSIFIED OVERTIME SALARY	323.53	0.00	0.00	323.53
1251019	WCMS Field Trips	0221	EMPLOYER FICA CONTRIBUTION	81.05	100.00	0.00	81.05
1251019	WCMS Field Trips	0222	EMPLOYER MEDICARE CONTRIBUTION	18.95	100.00	0.00	18.95
1251019	WCMS Field Trips	0232	CERS EMPLOYER CONTRIBUTION	339.62	800.00	0.00	339.62
1251019	WCMS Field Trips	0253	KSBA UNEMPLOYMENT INSURANCE	0.87	50.00	0.00	0.87
1251019	WCMS Field Trips	0260	WORKMAN'S COMPENSATION	65.77	100.00	0.00	65.77
1251019 Total	WCMS Field Trips			472.40	1,150.00	0.00	472.40
1251022	WCMS CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	999.96	12,750.00	0.00	999.96
1251022	WCMS CO-CURRICULAR SALARIES	0113	OTHER CERTIFIED SALARY	3,500.00	0.00	0.00	3,500.00
1251022	WCMS CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	0.00	1,500.00	0.00	0.00
1251022	WCMS CO-CURRICULAR SALARIES	0170	CLASSIFIED/PARAPROF SALARY	8,750.00	5,500.00	0.00	8,750.00
1251022	WCMS CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	542.50	434.00	0.00	542.50
1251022	WCMS CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	190.74	286.38	0.00	190.74
1251022	WCMS CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	135.00	1,275.00	0.00	135.00
1251022	WCMS CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	360.90	322.20	0.00	360.90
1251022	WCMS CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	111.66	197.50	0.00	111.66
1251022	WCMS CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	239.80	104.68	0.00	239.80
1251022 Total	WCMS CO-CURRICULAR SALARIES			14,830.56	22,369.76	0.00	14,830.56
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0110	CERTIFIED PERMANENT SALARY	25,700.04	51,400.00	0.00	25,700.04
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	364.02	745.30	0.00	364.02
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0231	KTRS EMPLOYER CONTRIBUTION	771.00	1,542.00	0.00	771.00
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	42.82	60.00	0.00	42.82
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0260	WORKMAN'S COMPENSATION	136.20	272.42	0.00	136.20
1251031 Total	WCMS SBDM GUIDANCE DEPARTMENT			27,014.08	54,019.72	0.00	27,014.08
1251037	WCMS HEALTH SERVICES-NURSE	0130	CLASSIFIED REGULAR SALARY	3,468.74	7,568.11	0.00	3,468.74
1251037	WCMS HEALTH SERVICES-NURSE	0221	EMPLOYER FICA CONTRIBUTION	215.05	469.22	0.00	215.05
1251037	WCMS HEALTH SERVICES-NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	50.27	109.74	0.00	50.27
1251037	WCMS HEALTH SERVICES-NURSE	0232	CERS EMPLOYER CONTRIBUTION	834.57	1,820.89	0.00	834.57
1251037	WCMS HEALTH SERVICES-NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	6.30	60.00	0.00	6.30
1251037	WCMS HEALTH SERVICES-NURSE	0260	WORKMAN'S COMPENSATION	18.37	40.11	0.00	18.37
1251037 Total	WCMS HEALTH SERVICES-NURSE			4,593.30	10,068.07	0.00	4,593.30
1251059	WCMS SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	25,400.04	50,800.00	0.00	25,400.04
1251059	WCMS SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	331.76	736.60	0.00	331.76
1251059	WCMS SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	762.00	1,524.00	0.00	762.00
1251059	WCMS SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	42.34	60.00	0.00	42.34
1251059	WCMS SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	134.64	269.24	0.00	134.64
1251059 Total	WCMS SBDM LIBRARY			26,670.78	53,389.84	0.00	26,670.78
1251077	WCMS SBDM Principal's Office	0110	CERTIFIED PERMANENT SALARY	54,891.62	94,100.00	0.00	54,891.62
1251077	WCMS SBDM Principal's Office	0130	CLASSIFIED REGULAR SALARY	22,852.53	39,919.94	0.00	22,852.53
1251077	WCMS SBDM Principal's Office	0221	EMPLOYER FICA CONTRIBUTION	1,337.54	2,475.04	0.00	1,337.54
1251077	WCMS SBDM Principal's Office	0222	EMPLOYER MEDICARE CONTRIBUTION	1,064.17	1,943.29	0.00	1,064.17
1251077	WCMS SBDM Principal's Office	0231	KTRS EMPLOYER CONTRIBUTION	1,646.82	2,823.00	0.00	1,646.82
1251077	WCMS SBDM Principal's Office	0232	CERS EMPLOYER CONTRIBUTION	5,498.31	9,604.74	0.00	5,498.31
1251077	WCMS SBDM Principal's Office	0253	KSBA UNEMPLOYMENT INSURANCE	150.90	360.00	0.00	150.90
1251077	WCMS SBDM Principal's Office	0260	WORKMAN'S COMPENSATION	411.97	710.31	0.00	411.97
1251077 Total	WCMS SBDM Principal's Office			87,853.86	151,936.32	0.00	87,853.86
1251087	WCMS SBDM Operations/MT	0130	CLASSIFIED REGULAR SALARY	28,098.91	40,972.80	0.00	28,098.91
1251087	WCMS SBDM Operations/MT	0221	EMPLOYER FICA CONTRIBUTION	1,646.32	2,540.31	0.00	1,646.32
1251087	WCMS SBDM Operations/MT	0222	EMPLOYER MEDICARE CONTRIBUTION	385.03	594.11	0.00	385.03
1251087	WCMS SBDM Operations/MT	0232	CERS EMPLOYER CONTRIBUTION	6,760.70	9,858.06	0.00	6,760.70
1251087	WCMS SBDM Operations/MT	0253	KSBA UNEMPLOYMENT INSURANCE	55.64	120.00	0.00	55.64
1251087	WCMS SBDM Operations/MT	0260	WORKMAN'S COMPENSATION	1,011.56	1,475.02	0.00	1,011.56
1251087 Total	WCMS SBDM Operations/MT			37,958.16	55,560.30	0.00	37,958.16
1251118	WCMS SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	395,350.64	788,550.00	0.00	395,350.64
1251118	WCMS SBDM REGULAR INSTRUCTION	0113	OTHER CERTIFIED SALARY	999.96	2,000.00	0.00	999.96
1251118	WCMS SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	11,896.50	25,956.00	0.00	11,896.50

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Org	Org Desc	Object	Object Desc	2020	CY Budget	CY Encumb	Average
1251118	WCMS SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	719.19	1,609.27	0.00	719.19
1251118	WCMS SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	5,681.92	11,839.34	0.00	5,681.92
1251118	WCMS SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	11,890.78	23,716.50	0.00	11,890.78
1251118	WCMS SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	2,862.31	6,245.01	0.00	2,862.31
1251118	WCMS SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	732.09	1,250.00	0.00	732.09
1251118	WCMS SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	2,164.90	4,327.48	0.00	2,164.90
1251118	WCMS SBDM REGULAR INSTRUCTION	0338	REGISTRATION FEES	540.00	500.00	0.00	540.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	3,912.58	10,000.00	0.00	3,912.58
1251118	WCMS SBDM REGULAR INSTRUCTION	0552	PRINTING	0.00	500.00	0.00	0.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0580	TRAVEL	210.12	905.00	0.00	210.12
1251118	WCMS SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	2,963.13	8,771.18	0.00	2,963.13
1251118	WCMS SBDM REGULAR INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	1,000.00	0.00	0.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0679	OTHER STUDENT ACTIVITIES	0.00	2,000.00	0.00	0.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0697	OTHER SUPPLIES & MATERIALS	0.00	3,400.00	0.00	0.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0733	FURNITURE & FIXTURES	1,182.44	6,000.00	0.00	1,182.44
1251118	WCMS SBDM REGULAR INSTRUCTION	0894	INSTRUCTIONAL FIELD TRIPS	0.00	800.00	0.00	0.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	15,486.88	19,863.05	0.00	15,486.88
1251118 Total	WCMS SBDM REGULAR INSTRUCTION			456,593.44	919,232.83	0.00	456,593.44
1251121	WCMS SPED INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	80,949.96	161,900.00	0.00	80,949.96
1251121	WCMS SPED INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	5,694.15	12,423.60	0.00	5,694.15
1251121	WCMS SPED INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	352.99	770.26	0.00	352.99
1251121	WCMS SPED INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	1,227.78	2,527.69	0.00	1,227.78
1251121	WCMS SPED INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	2,428.56	4,857.00	0.00	2,428.56
1251121	WCMS SPED INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	1,370.03	2,989.12	0.00	1,370.03
1251121	WCMS SPED INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	231.38	360.00	0.00	231.38
1251121	WCMS SPED INSTRUCTION	0260	WORKMAN'S COMPENSATION	459.25	923.92	0.00	459.25
1251121 Total	WCMS SPED INSTRUCTION			92,714.10	186,751.59	0.00	92,714.10
1251918	WCMS Board Paid	0110	CERTIFIED PERMANENT SALARY	13,750.08	27,500.00	0.00	13,750.08
1251918	WCMS Board Paid	0111	EXTENDED DAY	743.28	1,486.49	0.00	743.28
1251918	WCMS Board Paid	0120	CERTIFIED SUBSTITUTE SALARY	25,687.23	25,000.00	0.00	25,687.23
1251918	WCMS Board Paid	0150	CLASSIFIED SUBSTITUTE SALARY	196.42	1,000.00	0.00	196.42
1251918	WCMS Board Paid	0221	EMPLOYER FICA CONTRIBUTION	12.18	62.00	0.00	12.18
1251918	WCMS Board Paid	0222	EMPLOYER MEDICARE CONTRIBUTION	581.91	797.30	0.00	581.91
1251918	WCMS Board Paid	0231	KTRS EMPLOYER CONTRIBUTION	1,213.49	1,619.59	0.00	1,213.49
1251918	WCMS Board Paid	0253	KSBA UNEMPLOYMENT INSURANCE	175.57	330.00	0.00	175.57
1251918	WCMS Board Paid	0260	WORKMAN'S COMPENSATION	215.46	291.43	0.00	215.46
1251918	WCMS Board Paid	0532	TELEPHONE	2,824.13	4,365.09	0.00	2,824.13
1251918	WCMS Board Paid	0580	TRAVEL	424.00	1,000.00	0.00	424.00
1251918 Total	WCMS Board Paid			45,823.75	63,451.90	0.00	45,823.75
1251931	WCMS GUIDANCE BD PD	0111	EXTENDED DAY	2,778.36	5,556.76	0.00	2,778.36
1251931	WCMS GUIDANCE BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	39.32	80.57	0.00	39.32
1251931	WCMS GUIDANCE BD PD	0231	KTRS EMPLOYER CONTRIBUTION	83.40	166.70	0.00	83.40
1251931	WCMS GUIDANCE BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	4.64	55.57	0.00	4.64
1251931	WCMS GUIDANCE BD PD	0260	WORKMAN'S COMPENSATION	14.76	29.45	0.00	14.76
1251931 Total	WCMS GUIDANCE BD PD			2,920.48	5,889.05	0.00	2,920.48
1251959	WCMS LIBRARY BD PD	0111	EXTENDED DAY	2,745.96	5,491.89	0.00	2,745.96
1251959	WCMS LIBRARY BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	35.92	79.63	0.00	35.92
1251959	WCMS LIBRARY BD PD	0231	KTRS EMPLOYER CONTRIBUTION	82.44	164.76	0.00	82.44
1251959	WCMS LIBRARY BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	4.58	54.92	0.00	4.58
1251959	WCMS LIBRARY BD PD	0260	WORKMAN'S COMPENSATION	14.52	29.11	0.00	14.52
1251959 Total	WCMS LIBRARY BD PD			2,883.42	5,820.31	0.00	2,883.42
1251977	WCMS Principal's Office Bd. Pd	0111	EXTENDED DAY	11,844.84	20,305.40	0.00	11,844.84
1251977	WCMS Principal's Office Bd. Pd	0112	EXTRA SERVICE	10,435.74	17,889.75	0.00	10,435.74
1251977	WCMS Principal's Office Bd. Pd	0222	EMPLOYER MEDICARE CONTRIBUTION	302.06	553.83	0.00	302.06
1251977	WCMS Principal's Office Bd. Pd	0231	KTRS EMPLOYER CONTRIBUTION	668.36	1,145.85	0.00	668.36
1251977	WCMS Principal's Office Bd. Pd	0253	KSBA UNEMPLOYMENT INSURANCE	31.42	120.00	0.00	31.42
1251977	WCMS Principal's Office Bd. Pd	0260	WORKMAN'S COMPENSATION	118.16	202.43	0.00	118.16
1251977 Total	WCMS Principal's Office Bd. Pd			23,400.58	40,217.26	0.00	23,400.58
1251987	WCMS BLDG OPER. & MAINT.	0131	OTHER CLASSIFIED PAY	0.00	1,000.00	0.00	0.00
1251987	WCMS BLDG OPER. & MAINT.	0140	CLASSIFIED OVERTIME SALARY	1,054.44	500.00	0.00	1,054.44
1251987	WCMS BLDG OPER. & MAINT.	0150	CLASSIFIED SUBSTITUTE SALARY	2,046.84	4,000.00	0.00	2,046.84
1251987	WCMS BLDG OPER. & MAINT.	0221	EMPLOYER FICA CONTRIBUTION	189.18	341.00	0.00	189.18
1251987	WCMS BLDG OPER. & MAINT.	0222	EMPLOYER MEDICARE CONTRIBUTION	44.26	79.75	0.00	44.26
1251987	WCMS BLDG OPER. & MAINT.	0232	CERS EMPLOYER CONTRIBUTION	253.69	1,323.30	0.00	253.69
1251987	WCMS BLDG OPER. & MAINT.	0253	KSBA UNEMPLOYMENT INSURANCE	20.47	55.00	0.00	20.47
1251987	WCMS BLDG OPER. & MAINT.	0260	WORKMAN'S COMPENSATION	111.64	198.00	0.00	111.64
1251987	WCMS BLDG OPER. & MAINT.	0349	OTHER PROFESSIONAL SERVICES	2,678.73	7,500.00	0.00	2,678.73
1251987	WCMS BLDG OPER. & MAINT.	0411	WATER/SEWAGE	3,805.44	7,500.00	0.00	3,805.44

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1251987	WCMS BLDG OPER. & MAINT.	0439	OTHER REPAIRS/MAINTENANCE	6,109.94	25,000.00	0.00	6,109.94
1251987 Total	WCMS BLDG OPER. & MAINT.			16,314.63	47,497.05	0.00	16,314.63
1301019	WCHS FIELD TRIP	0120	CERTIFIED SUBSTITUTE SALARY	0.00	3,000.00	0.00	0.00
1301019	WCHS FIELD TRIP	0131	OTHER CLASSIFIED PAY	265.57	0.00	0.00	265.57
1301019	WCHS FIELD TRIP	0140	CLASSIFIED OVERTIME SALARY	486.92	0.00	0.00	486.92
1301019	WCHS FIELD TRIP	0221	EMPLOYER FICA CONTRIBUTION	165.53	250.00	0.00	165.53
1301019	WCHS FIELD TRIP	0222	EMPLOYER MEDICARE CONTRIBUTION	38.72	250.00	0.00	38.72
1301019	WCHS FIELD TRIP	0231	KTRS EMPLOYER CONTRIBUTION	0.00	300.00	0.00	0.00
1301019	WCHS FIELD TRIP	0232	CERS EMPLOYER CONTRIBUTION	689.44	1,600.00	0.00	689.44
1301019	WCHS FIELD TRIP	0253	KSBA UNEMPLOYMENT INSURANCE	2.23	60.00	0.00	2.23
1301019	WCHS FIELD TRIP	0260	WORKMAN'S COMPENSATION	133.52	200.00	0.00	133.52
1301019 Total	WCHS FIELD TRIP			1,781.93	5,660.00	0.00	1,781.93
1301019A	WCHS CO-XTRA ACT. EXP BRD PD	0580	TRAVEL	4,790.23	25,000.00	0.00	4,790.23
1301019A Total	WCHS CO-XTRA ACT. EXP BRD PD			4,790.23	25,000.00	0.00	4,790.23
1301022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	28,281.38	72,250.00	0.00	28,281.38
1301022	CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	7,250.00	5,250.00	0.00	7,250.00
1301022	CO-CURRICULAR SALARIES	0170	CLASSIFIED/PARAPROF SALARY	21,362.30	43,500.00	0.00	21,362.30
1301022	CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	1,873.37	3,022.50	0.00	1,873.37
1301022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	833.64	1,754.51	0.00	833.64
1301022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	848.44	7,225.00	0.00	848.44
1301022	CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	1,744.35	1,127.70	0.00	1,744.35
1301022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	288.02	1,210.00	0.00	288.02
1301022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	1,016.35	641.31	0.00	1,016.35
1301022 Total	CO-CURRICULAR SALARIES			63,497.85	135,981.02	0.00	63,497.85
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0110	CERTIFIED PERMANENT SALARY	27,200.04	54,400.00	0.00	27,200.04
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0130	CLASSIFIED REGULAR SALARY	36,079.08	54,616.10	0.00	36,079.08
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0131	OTHER CLASSIFIED PAY	0.00	23,390.40	0.00	0.00
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0221	EMPLOYER FICA CONTRIBUTION	489.88	1,450.20	0.00	489.88
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	865.29	1,919.88	0.00	865.29
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0231	KTRS EMPLOYER CONTRIBUTION	1,635.24	3,270.48	0.00	1,635.24
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0232	CERS EMPLOYER CONTRIBUTION	2,110.32	5,627.73	0.00	2,110.32
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	110.36	180.00	0.00	110.36
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0260	WORKMAN'S COMPENSATION	335.37	701.75	0.00	335.37
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0610	GENERAL SUPPLIES	0.00	250.00	0.00	0.00
1301031 Total	WCHS SBDM GUIDANCE DEPARTMENT			68,825.58	145,806.54	0.00	68,825.58
1301037	WCHS HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	3,642.10	7,946.52	0.00	3,642.10
1301037	WCHS HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	225.83	492.68	0.00	225.83
1301037	WCHS HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	52.80	115.22	0.00	52.80
1301037	WCHS HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	876.26	1,911.93	0.00	876.26
1301037	WCHS HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	6.62	12.60	0.00	6.62
1301037	WCHS HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	19.36	42.12	0.00	19.36
1301037 Total	WCHS HEALTH SERVICES - NURSE			4,822.97	10,521.07	0.00	4,822.97
1301059	WCHS SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	27,750.00	55,500.00	0.00	27,750.00
1301059	WCHS SBDM LIBRARY	0130	CLASSIFIED REGULAR SALARY	3,898.24	0.00	0.00	3,898.24
1301059	WCHS SBDM LIBRARY	0221	EMPLOYER FICA CONTRIBUTION	228.82	0.00	0.00	228.82
1301059	WCHS SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	433.12	804.75	0.00	433.12
1301059	WCHS SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	832.44	1,665.00	0.00	832.44
1301059	WCHS SBDM LIBRARY	0232	CERS EMPLOYER CONTRIBUTION	937.92	0.00	0.00	937.92
1301059	WCHS SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	46.26	60.00	0.00	46.26
1301059	WCHS SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	167.79	294.15	0.00	167.79
1301059	WCHS SBDM LIBRARY	0610	GENERAL SUPPLIES	344.46	3,362.72	0.00	344.46
1301059 Total	WCHS SBDM LIBRARY			34,639.05	61,686.62	0.00	34,639.05
1301077	WCHS SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	87,441.62	149,900.00	0.00	87,441.62
1301077	WCHS SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	32,175.89	61,826.80	0.00	32,175.89
1301077	WCHS SBDM PRINCIPALS OFFICE	0131	OTHER CLASSIFIED PAY	0.00	1,000.00	0.00	0.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,446.57	3,833.26	0.00	1,446.57
1301077	WCHS SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	1,562.85	3,070.01	0.00	1,562.85
1301077	WCHS SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	2,623.18	4,497.00	0.00	2,623.18
1301077	WCHS SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	7,741.49	14,875.53	0.00	7,741.49
1301077	WCHS SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	216.56	420.00	0.00	216.56
1301077	WCHS SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	634.02	1,122.14	0.00	634.02
1301077	WCHS SBDM PRINCIPALS OFFICE	0531	POSTAGE & PO BOX RENT	2,157.60	3,943.03	0.00	2,157.60
1301077	WCHS SBDM PRINCIPALS OFFICE	0580	TRAVEL	1,878.66	1,000.00	0.00	1,878.66
1301077	WCHS SBDM PRINCIPALS OFFICE	0610	GENERAL SUPPLIES	183.78	1,500.00	0.00	183.78
1301077	WCHS SBDM PRINCIPALS OFFICE	0733	FURNITURE & FIXTURES	0.00	3,000.00	0.00	0.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0734	TECH-RELATED HARDWARE	74.95	1,000.00	0.00	74.95
1301077 Total	WCHS SBDM PRINCIPALS OFFICE			138,137.17	250,987.77	0.00	138,137.17
1301087	WCHS SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	80,121.00	152,656.23	0.00	80,121.00

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1301087	WCHS SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	4,432.87	9,464.69	0.00	4,432.87
1301087	WCHS SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	1,036.72	2,213.52	0.00	1,036.72
1301087	WCHS SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	19,277.04	36,729.09	0.00	19,277.04
1301087	WCHS SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	145.04	480.00	0.00	145.04
1301087	WCHS SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	2,884.29	5,495.62	0.00	2,884.29
1301087	Total		WCHS SBDM OPERATIONS/MT.	107,896.96	207,039.15	0.00	107,896.96
1301118	WCHS SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	655,432.10	1,293,650.00	0.00	655,432.10
1301118	WCHS SBDM REGULAR INSTRUCTION	0112	EXTRA SERVICE	343.74	0.00	0.00	343.74
1301118	WCHS SBDM REGULAR INSTRUCTION	0113	OTHER CERTIFIED SALARY	2,999.88	7,000.00	0.00	2,999.88
1301118	WCHS SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	15,500.68	31,689.12	0.00	15,500.68
1301118	WCHS SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	827.29	1,964.73	0.00	827.29
1301118	WCHS SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	9,297.22	19,304.42	0.00	9,297.22
1301118	WCHS SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	19,763.30	38,989.50	0.00	19,763.30
1301118	WCHS SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	3,729.43	7,624.40	0.00	3,729.43
1301118	WCHS SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	1,384.57	2,130.00	0.00	1,384.57
1301118	WCHS SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	3,576.58	7,056.10	0.00	3,576.58
1301118	WCHS SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	17,100.72	16,000.00	0.00	17,100.72
1301118	WCHS SBDM REGULAR INSTRUCTION	0580	TRAVEL	1,954.46	5,000.00	0.00	1,954.46
1301118	WCHS SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	1,427.11	1,669.39	0.00	1,427.11
1301118	WCHS SBDM REGULAR INSTRUCTION	0610W	WCHS ALLOCATION	4,480.81	7,240.20	0.00	4,480.81
1301118	WCHS SBDM REGULAR INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	7,955.00	0.00	0.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0650	SUPPLIES-TECH RELATED	224.42	2,000.00	0.00	224.42
1301118	WCHS SBDM REGULAR INSTRUCTION	0738	INSTRUCTIONAL EQUIPMENT	0.00	2,500.00	0.00	0.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0840	CONTINGENCY	0.00	3,335.00	0.00	0.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	21,071.87	23,656.41	0.00	21,071.87
1301118	Total		WCHS SBDM REGULAR INSTRUCTION	759,114.18	1,478,764.27	0.00	759,114.18
1301121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	111,399.96	222,800.00	0.00	111,399.96
1301121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	10,838.39	15,447.60	0.00	10,838.39
1301121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	627.41	957.75	0.00	627.41
1301121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	1,663.68	3,454.59	0.00	1,663.68
1301121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	3,342.00	6,684.00	0.00	3,342.00
1301121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	2,607.70	3,716.69	0.00	2,607.70
1301121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	265.64	300.00	0.00	265.64
1301121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	647.94	1,262.71	0.00	647.94
1301121	Total		SPECIAL EDUCATION INSTRUCTION	131,392.72	254,623.34	0.00	131,392.72
1301918	WCHS REG. INSTRUCTION BRD PAID	0110	CERTIFIED PERMANENT SALARY	18,700.00	0.00	0.00	18,700.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0111	EXTENDED DAY	25,926.78	38,618.92	0.00	25,926.78
1301918	WCHS REG. INSTRUCTION BRD PAID	0112	EXTRA SERVICE	1,967.52	1,500.00	0.00	1,967.52
1301918	WCHS REG. INSTRUCTION BRD PAID	0113	OTHER CERTIFIED SALARY	1,254.88	2,500.00	0.00	1,254.88
1301918	WCHS REG. INSTRUCTION BRD PAID	0120	CERTIFIED SUBSTITUTE SALARY	27,589.40	60,000.00	0.00	27,589.40
1301918	WCHS REG. INSTRUCTION BRD PAID	0150	CLASSIFIED SUBSTITUTE SALARY	1,580.88	4,000.00	0.00	1,580.88
1301918	WCHS REG. INSTRUCTION BRD PAID	0221	EMPLOYER FICA CONTRIBUTION	102.08	248.00	0.00	102.08
1301918	WCHS REG. INSTRUCTION BRD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	1,109.41	1,545.97	0.00	1,109.41
1301918	WCHS REG. INSTRUCTION BRD PAID	0231	KTRS EMPLOYER CONTRIBUTION	2,309.00	3,078.57	0.00	2,309.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	261.52	1,066.19	0.00	261.52
1301918	WCHS REG. INSTRUCTION BRD PAID	0260	WORKMAN'S COMPENSATION	410.93	565.08	0.00	410.93
1301918	WCHS REG. INSTRUCTION BRD PAID	0532	TELEPHONE	1,572.82	3,000.00	0.00	1,572.82
1301918	WCHS REG. INSTRUCTION BRD PAID	0549	OTHER ADVERTISING	0.00	5,000.00	0.00	0.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0580	TRAVEL	585.00	1,000.00	0.00	585.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0580H	HS AD Travel	665.05	0.00	0.00	665.05
1301918	WCHS REG. INSTRUCTION BRD PAID	0650	SUPPLIES-TECH RELATED	65.00	0.00	0.00	65.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0734	TECH-RELATED HARDWARE	140,366.35	141,404.61	0.00	140,366.35
1301918	Total		WCHS REG. INSTRUCTION BRD PAID	224,466.62	263,527.34	0.00	224,466.62
1301919	WCHS COMPETITION BOARD PAID	0131	OTHER CLASSIFIED PAY	3,327.20	8,500.00	0.00	3,327.20
1301919	WCHS COMPETITION BOARD PAID	0627	DIESEL FUEL	3,383.25	8,500.00	0.00	3,383.25
1301919	Total		WCHS COMPETITION BOARD PAID	6,710.45	17,000.00	0.00	6,710.45
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0111	EXTENDED DAY	4,448.71	5,881.08	0.00	4,448.71
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	61.71	85.28	0.00	61.71
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	133.44	176.43	0.00	133.44
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	4.90	50.27	0.00	4.90
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0260	WORKMAN'S COMPENSATION	23.59	31.17	0.00	23.59
1301931	Total		WCHS GUIDANCE COUNSELOR BRD PD	4,672.35	6,224.23	0.00	4,672.35
1301959	WCHS LIBRARY BOARD PAID	0111	EXTENDED DAY	3,000.00	6,000.00	0.00	3,000.00
1301959	WCHS LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	41.01	87.00	0.00	41.01
1301959	WCHS LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	90.00	180.00	0.00	90.00
1301959	WCHS LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	5.00	60.00	0.00	5.00
1301959	WCHS LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	15.84	31.80	0.00	15.84
1301959	Total		WCHS LIBRARY BOARD PAID	3,151.85	6,358.80	0.00	3,151.85

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Org	Org Desc	Object	Object Desc	2020	CY Budget	CY Encumb	Average
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0111	EXTENDED DAY	16,631.30	28,510.81	0.00	16,631.30
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0112	EXTRA SERVICE	20,451.76	35,060.00	0.00	20,451.76
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	522.25	921.78	0.00	522.25
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	1,112.58	1,907.12	0.00	1,112.58
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	64.80	635.90	0.00	64.80
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	196.42	336.93	0.00	196.42
1301977 Total	WCHS PRINCIPAL'S OFFICE BRD PD			38,979.11	67,372.54	0.00	38,979.11
1301987	WCHS BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	7,352.66	2,500.00	0.00	7,352.66
1301987	WCHS BUILDING O & M BRD PD	0140	CLASSIFIED OVERTIME SALARY	1,195.77	2,500.00	0.00	1,195.77
1301987	WCHS BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	2,195.49	6,000.00	0.00	2,195.49
1301987	WCHS BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	657.50	682.00	0.00	657.50
1301987	WCHS BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	153.78	159.50	0.00	153.78
1301987	WCHS BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	2,056.75	2,646.60	0.00	2,056.75
1301987	WCHS BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	23.56	60.00	0.00	23.56
1301987	WCHS BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	396.07	58.30	0.00	396.07
1301987	WCHS BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	12,746.47	19,651.00	0.00	12,746.47
1301987	WCHS BUILDING O & M BRD PD	0411	WATER/SEWAGE	11,388.90	19,000.00	0.00	11,388.90
1301987	WCHS BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	34,621.44	79,076.55	0.00	34,621.44
1301987	WCHS BUILDING O & M BRD PD	0449	OTHER RENTAL	0.00	2,000.00	0.00	0.00
1301987	WCHS BUILDING O & M BRD PD	0621	NATURAL GAS	6,139.74	21,000.00	0.00	6,139.74
1301987	WCHS BUILDING O & M BRD PD	0622	ELECTRICITY	80,521.24	125,000.00	0.00	80,521.24
1301987	WCHS BUILDING O & M BRD PD	0622A	KU Settlement Repay	8,463.30	16,926.60	0.00	8,463.30
1301987 Total	WCHS BUILDING O & M BRD PD			167,912.67	297,260.55	0.00	167,912.67
1311987	ATHLETICS	0349	OTHER PROFESSIONAL SERVICES	781.67	1,000.00	0.00	781.67
1311987	ATHLETICS	0411	WATER/SEWAGE	2,160.01	5,000.00	0.00	2,160.01
1311987	ATHLETICS	0439	OTHER REPAIRS/MAINTENANCE	11,030.63	40,000.00	0.00	11,030.63
1311987	ATHLETICS	0441	LAND & BUILDING RENT	576.00	0.00	0.00	576.00
1311987	ATHLETICS	0622	ELECTRICITY	10,798.46	17,500.00	0.00	10,798.46
1311987	ATHLETICS	0623	BOTTLED GAS	0.00	1,500.00	0.00	0.00
1311987 Total	ATHLETICS			25,346.77	65,000.00	0.00	25,346.77
1401918	WEBSTER COUNTY VOC. SCHOOL	0131	OTHER CLASSIFIED PAY	(265.33)	1,500.00	0.00	(265.33)
1401918	WEBSTER COUNTY VOC. SCHOOL	0140	CLASSIFIED OVERTIME SALARY	240.81	1,000.00	0.00	240.81
1401918	WEBSTER COUNTY VOC. SCHOOL	0221	EMPLOYER FICA CONTRIBUTION	36.68	155.00	0.00	36.68
1401918	WEBSTER COUNTY VOC. SCHOOL	0222	EMPLOYER MEDICARE CONTRIBUTION	8.58	36.25	0.00	8.58
1401918	WEBSTER COUNTY VOC. SCHOOL	0232	CERS EMPLOYER CONTRIBUTION	158.50	601.50	0.00	158.50
1401918	WEBSTER COUNTY VOC. SCHOOL	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	250.00	0.00	0.00
1401918	WEBSTER COUNTY VOC. SCHOOL	0260	WORKMAN'S COMPENSATION	30.70	13.25	0.00	30.70
1401918	WEBSTER COUNTY VOC. SCHOOL	0643	SUPPLEMENTARY BKS/STUDY GUIDES	959.40	1,000.00	0.00	959.40
1401918 Total	WEBSTER COUNTY VOC. SCHOOL			1,169.34	4,556.00	0.00	1,169.34
9011016	BUS MONITOR NON-PRESCHOOL	0130	CLASSIFIED REGULAR SALARY	23,446.74	45,497.63	0.00	23,446.74
9011016	BUS MONITOR NON-PRESCHOOL	0131	OTHER CLASSIFIED PAY	390.44	2,000.00	0.00	390.44
9011016	BUS MONITOR NON-PRESCHOOL	0150	CLASSIFIED SUBSTITUTE SALARY	1,728.14	2,500.00	0.00	1,728.14
9011016	BUS MONITOR NON-PRESCHOOL	0221	EMPLOYER FICA CONTRIBUTION	1,417.70	3,099.85	0.00	1,417.70
9011016	BUS MONITOR NON-PRESCHOOL	0222	EMPLOYER MEDICARE CONTRIBUTION	331.55	724.97	0.00	331.55
9011016	BUS MONITOR NON-PRESCHOOL	0232	CERS EMPLOYER CONTRIBUTION	5,740.65	12,029.43	0.00	5,740.65
9011016	BUS MONITOR NON-PRESCHOOL	0253	KSBA UNEMPLOYMENT INSURANCE	145.02	538.94	0.00	145.02
9011016	BUS MONITOR NON-PRESCHOOL	0260	WORKMAN'S COMPENSATION	2,007.01	2,329.89	0.00	2,007.01
9011016 Total	BUS MONITOR NON-PRESCHOOL			35,207.25	68,720.71	0.00	35,207.25
9011091	TRANSPORTATION DIRECTOR	0130	CLASSIFIED REGULAR SALARY	61,699.87	101,490.40	0.00	61,699.87
9011091	TRANSPORTATION DIRECTOR	0131	OTHER CLASSIFIED PAY	1,568.24	1,000.00	0.00	1,568.24
9011091	TRANSPORTATION DIRECTOR	0140	CLASSIFIED OVERTIME SALARY	7,777.56	3,500.00	0.00	7,777.56
9011091	TRANSPORTATION DIRECTOR	0221	EMPLOYER FICA CONTRIBUTION	4,118.78	6,571.40	0.00	4,118.78
9011091	TRANSPORTATION DIRECTOR	0222	EMPLOYER MEDICARE CONTRIBUTION	963.26	1,536.86	0.00	963.26
9011091	TRANSPORTATION DIRECTOR	0232	CERS EMPLOYER CONTRIBUTION	17,093.61	25,501.29	0.00	17,093.61
9011091	TRANSPORTATION DIRECTOR	0253	KSBA UNEMPLOYMENT INSURANCE	107.61	1,370.25	0.00	107.61
9011091	TRANSPORTATION DIRECTOR	0260	WORKMAN'S COMPENSATION	1,063.84	4,939.15	0.00	1,063.84
9011091	TRANSPORTATION DIRECTOR	0338	REGISTRATION FEES	713.40	1,500.00	0.00	713.40
9011091	TRANSPORTATION DIRECTOR	0349	OTHER PROFESSIONAL SERVICES	3,943.26	6,000.00	0.00	3,943.26
9011091	TRANSPORTATION DIRECTOR	0439	OTHER REPAIRS/MAINTENANCE	1,864.71	2,000.00	0.00	1,864.71
9011091	TRANSPORTATION DIRECTOR	0444	COPIER RENTAL	1,892.38	3,000.00	0.00	1,892.38
9011091	TRANSPORTATION DIRECTOR	0521	PUPIL TRANSPORTATION INSURANCE	0.00	500.00	0.00	0.00
9011091	TRANSPORTATION DIRECTOR	0532	TELEPHONE	419.92	800.00	0.00	419.92
9011091	TRANSPORTATION DIRECTOR	0549	OTHER ADVERTISING	0.00	(124.00)	0.00	0.00
9011091	TRANSPORTATION DIRECTOR	0580	TRAVEL	1,483.41	1,500.00	0.00	1,483.41
9011091	TRANSPORTATION DIRECTOR	0580A	SUPP BRD SUPPORT STU ACT TRIPS	0.00	3,750.00	0.00	0.00
9011091	TRANSPORTATION DIRECTOR	0610	GENERAL SUPPLIES	985.90	3,750.00	0.00	985.90
9011091	TRANSPORTATION DIRECTOR	0650	SUPPLIES-TECH RELATED	0.00	400.00	0.00	0.00
9011091	TRANSPORTATION DIRECTOR	0735	TECHNOLOGY SOFTWARE	3,731.00	7,000.00	0.00	3,731.00

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9011091 Total	TRANSPORTATION DIRECTOR			109,426.75	175,985.35	0.00	109,426.75
9011092	BUS DRIVING REGULAR	0130	CLASSIFIED REGULAR SALARY	136,286.85	308,544.00	0.00	136,286.85
9011092	BUS DRIVING REGULAR	0131	OTHER CLASSIFIED PAY	11,015.61	20,000.00	0.00	11,015.61
9011092	BUS DRIVING REGULAR	0140	CLASSIFIED OVERTIME SALARY	4,232.21	17,500.00	0.00	4,232.21
9011092	BUS DRIVING REGULAR	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	2,500.00	0.00	0.00
9011092	BUS DRIVING REGULAR	0221	EMPLOYER FICA CONTRIBUTION	8,484.75	21,609.73	0.00	8,484.75
9011092	BUS DRIVING REGULAR	0222	EMPLOYER MEDICARE CONTRIBUTION	1,984.40	5,053.89	0.00	1,984.40
9011092	BUS DRIVING REGULAR	0232	CERS EMPLOYER CONTRIBUTION	36,459.39	83,859.69	0.00	36,459.39
9011092	BUS DRIVING REGULAR	0253	KSBA UNEMPLOYMENT INSURANCE	302.83	3,133.36	0.00	302.83
9011092	BUS DRIVING REGULAR	0260	WORKMAN'S COMPENSATION	6,797.59	16,242.15	0.00	6,797.59
9011092	BUS DRIVING REGULAR	0341	DRUG TESTING	462.25	2,000.00	0.00	462.25
9011092	BUS DRIVING REGULAR	0349	OTHER PROFESSIONAL SERVICES	772.50	2,000.00	0.00	772.50
9011092	BUS DRIVING REGULAR	0622	ELECTRICITY	617.90	2,000.00	0.00	617.90
9011092 Total	BUS DRIVING REGULAR			207,416.28	484,442.82	0.00	207,416.28
9011093	BUS DRIVING-SPEC ED	0130	CLASSIFIED REGULAR SALARY	14,848.93	43,093.80	0.00	14,848.93
9011093	BUS DRIVING-SPEC ED	0131	OTHER CLASSIFIED PAY	2,238.70	1,000.00	0.00	2,238.70
9011093	BUS DRIVING-SPEC ED	0140	CLASSIFIED OVERTIME SALARY	64.98	0.00	0.00	64.98
9011093	BUS DRIVING-SPEC ED	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	1,000.00	0.00	0.00
9011093	BUS DRIVING-SPEC ED	0221	EMPLOYER FICA CONTRIBUTION	834.38	2,671.82	0.00	834.38
9011093	BUS DRIVING-SPEC ED	0222	EMPLOYER MEDICARE CONTRIBUTION	195.20	624.86	0.00	195.20
9011093	BUS DRIVING-SPEC ED	0232	CERS EMPLOYER CONTRIBUTION	4,126.91	10,368.37	0.00	4,126.91
9011093	BUS DRIVING-SPEC ED	0253	KSBA UNEMPLOYMENT INSURANCE	35.74	430.94	0.00	35.74
9011093	BUS DRIVING-SPEC ED	0260	WORKMAN'S COMPENSATION	771.86	2,008.17	0.00	771.86
9011093 Total	BUS DRIVING-SPEC ED			23,116.70	61,197.96	0.00	23,116.70
9011094	BUS MONITORS SPECIAL EDUCATION	0130	CLASSIFIED REGULAR SALARY	22,828.25	47,307.12	0.00	22,828.25
9011094	BUS MONITORS SPECIAL EDUCATION	0131	OTHER CLASSIFIED PAY	24.25	1,500.00	0.00	24.25
9011094	BUS MONITORS SPECIAL EDUCATION	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	2,500.00	0.00	0.00
9011094	BUS MONITORS SPECIAL EDUCATION	0221	EMPLOYER FICA CONTRIBUTION	1,053.39	3,181.04	0.00	1,053.39
9011094	BUS MONITORS SPECIAL EDUCATION	0222	EMPLOYER MEDICARE CONTRIBUTION	246.37	743.95	0.00	246.37
9011094	BUS MONITORS SPECIAL EDUCATION	0232	CERS EMPLOYER CONTRIBUTION	4,441.60	12,344.49	0.00	4,441.60
9011094	BUS MONITORS SPECIAL EDUCATION	0253	KSBA UNEMPLOYMENT INSURANCE	107.38	399.92	0.00	107.38
9011094	BUS MONITORS SPECIAL EDUCATION	0260	WORKMAN'S COMPENSATION	1,886.92	2,390.91	0.00	1,886.92
9011094 Total	BUS MONITORS SPECIAL EDUCATION			30,588.16	70,367.43	0.00	30,588.16
9011096	BUS MAINTENANCE	0130	CLASSIFIED REGULAR SALARY	45,079.85	83,042.64	0.00	45,079.85
9011096	BUS MAINTENANCE	0131	OTHER CLASSIFIED PAY	7,155.28	0.00	0.00	7,155.28
9011096	BUS MAINTENANCE	0140	CLASSIFIED OVERTIME SALARY	3,846.72	0.00	0.00	3,846.72
9011096	BUS MAINTENANCE	0221	EMPLOYER FICA CONTRIBUTION	3,245.65	5,148.64	0.00	3,245.65
9011096	BUS MAINTENANCE	0222	EMPLOYER MEDICARE CONTRIBUTION	759.05	1,204.12	0.00	759.05
9011096	BUS MAINTENANCE	0232	CERS EMPLOYER CONTRIBUTION	13,493.32	19,980.06	0.00	13,493.32
9011096	BUS MAINTENANCE	0253	KSBA UNEMPLOYMENT INSURANCE	91.76	180.00	0.00	91.76
9011096	BUS MAINTENANCE	0260	WORKMAN'S COMPENSATION	2,085.05	3,869.79	0.00	2,085.05
9011096	BUS MAINTENANCE	0349	OTHER PROFESSIONAL SERVICES	1,420.35	25,000.00	0.00	1,420.35
9011096	BUS MAINTENANCE	0352	OTHER TECHNICAL SERVICES	0.00	2,500.00	0.00	0.00
9011096	BUS MAINTENANCE	0411	WATER/SEWAGE	240.69	500.00	0.00	240.69
9011096	BUS MAINTENANCE	0426	LAUNDRY/DRY CLEANING SERVICES	466.56	800.00	0.00	466.56
9011096	BUS MAINTENANCE	0439	OTHER REPAIRS/MAINTENANCE	12,564.87	20,000.00	0.00	12,564.87
9011096	BUS MAINTENANCE	0610	GENERAL SUPPLIES	1,321.65	1,434.52	0.00	1,321.65
9011096	BUS MAINTENANCE	0622	ELECTRICITY	5,121.83	8,000.00	0.00	5,121.83
9011096	BUS MAINTENANCE	0623	BOTTLED GAS	732.76	2,500.00	0.00	732.76
9011096	BUS MAINTENANCE	0626	GASOLINE	20.00	500.00	0.00	20.00
9011096	BUS MAINTENANCE	0627	DIESEL FUEL	68,473.69	150,000.00	0.00	68,473.69
9011096	BUS MAINTENANCE	0661	LUBRICANTS	4,336.71	10,000.00	0.00	4,336.71
9011096	BUS MAINTENANCE	0662	TIRES & LUBES	12,782.99	14,000.00	0.00	12,782.99
9011096	BUS MAINTENANCE	0663	REPAIR PARTS	69,485.52	100,000.00	0.00	69,485.52
9011096	BUS MAINTENANCE	0663T	TOOLS	3,918.43	10,000.00	0.00	3,918.43
9011096	BUS MAINTENANCE	0699	REIMBURSEMENT FUEL COSTS	(13,336.30)	0.00	0.00	(13,336.30)
9011096 Total	BUS MAINTENANCE			243,306.43	458,659.77	0.00	243,306.43
9201134	MAINTENANCE SHOP OPERATIONS	0130	CLASSIFIED REGULAR SALARY	121,409.91	225,760.93	0.00	121,409.91
9201134	MAINTENANCE SHOP OPERATIONS	0131	OTHER CLASSIFIED PAY	4,603.42	8,000.00	0.00	4,603.42
9201134	MAINTENANCE SHOP OPERATIONS	0221	EMPLOYER FICA CONTRIBUTION	7,497.65	14,993.18	0.00	7,497.65
9201134	MAINTENANCE SHOP OPERATIONS	0222	EMPLOYER MEDICARE CONTRIBUTION	1,753.37	3,389.53	0.00	1,753.37
9201134	MAINTENANCE SHOP OPERATIONS	0232	CERS EMPLOYER CONTRIBUTION	30,318.68	56,242.88	0.00	30,318.68
9201134	MAINTENANCE SHOP OPERATIONS	0253	KSBA UNEMPLOYMENT INSURANCE	262.36	446.77	0.00	262.36
9201134	MAINTENANCE SHOP OPERATIONS	0260	WORKMAN'S COMPENSATION	4,536.42	8,415.39	0.00	4,536.42
9201134	MAINTENANCE SHOP OPERATIONS	0338	REGISTRATION FEES	720.00	750.00	0.00	720.00
9201134	MAINTENANCE SHOP OPERATIONS	0349	OTHER PROFESSIONAL SERVICES	943.59	7,500.00	0.00	943.59
9201134	MAINTENANCE SHOP OPERATIONS	0349A	OTHER PROFESSIONAL SERVICES	9,810.25	10,000.00	0.00	9,810.25
9201134	MAINTENANCE SHOP OPERATIONS	0426	LAUNDRY/DRY CLEANING SERVICES	2,071.08	3,000.00	0.00	2,071.08

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9201134	MAINTENANCE SHOP OPERATIONS	0435	VEHICLE REPAIR & MAINT	670.52	5,000.00	0.00	670.52
9201134	MAINTENANCE SHOP OPERATIONS	0439	OTHER REPAIRS/MAINTENANCE	5,641.12	15,000.00	0.00	5,641.12
9201134	MAINTENANCE SHOP OPERATIONS	0444	COPIER RENTAL	158.86	1,000.00	0.00	158.86
9201134	MAINTENANCE SHOP OPERATIONS	0580	TRAVEL	1,398.20	1,200.00	0.00	1,398.20
9201134	MAINTENANCE SHOP OPERATIONS	0610	GENERAL SUPPLIES	46,547.42	75,000.00	0.00	46,547.42
9201134	MAINTENANCE SHOP OPERATIONS	0622	ELECTRICITY	2,489.99	3,000.00	0.00	2,489.99
9201134	MAINTENANCE SHOP OPERATIONS	0623	BOTTLED GAS	0.00	250.00	0.00	0.00
9201134	MAINTENANCE SHOP OPERATIONS	0626	GASOLINE	10,059.24	18,000.00	0.00	10,059.24
9201134	MAINTENANCE SHOP OPERATIONS	0627	DIESEL FUEL	615.61	0.00	0.00	615.61
9201134	MAINTENANCE SHOP OPERATIONS	0662	TIRES & LUBES	2,158.02	1,500.00	0.00	2,158.02
9201134	MAINTENANCE SHOP OPERATIONS	0663	REPAIR PARTS	3,601.50	250.00	0.00	3,601.50
9201134 Total	MAINTENANCE SHOP OPERATIONS			257,267.21	458,698.68	0.00	257,267.21
9201194	PROPERTY INSURANCE	0522	PROPERTY INSURANCE	203,408.50	201,571.50	0.00	203,408.50
9201194 Total	PROPERTY INSURANCE			203,408.50	201,571.50	0.00	203,408.50
Grand Total				8,073,592.00	16,970,344.38	0.00	8,073,592.00