Kenton County Schools Student Nutrition Board Report - January 2020

									Expenses Billed:	12/14/19-01/22/20		
									Expenses billed.	12/14/19-01/22/20		
SCHOOL	%F&R	AVG.DAILY	AVG.DAILY	BEGINNING	RECEIPTS	FEDERAL	TOTAL	LABOR	FOOD &	OTHER	TOTAL	ENDING
		BREAKFAST	LUNCH	BALANCE	FOR MEALS	REIMBURSEMENT	RECEIPTS		MILK		EXPENDITURES	BALANCE
		PARTICIPATION	PARTICIPATION									
BEECHGROVE	CEP	415	512	\$14,918.80	\$1,966.16	\$ 38,412.76	\$40,378.92	\$15,401.76	\$11,664.49	\$1,335.19	\$28,401.44	\$26,896.28
CAYWOOD	CEP	299	424	\$2,777.56	\$1,456.43	\$ 30,478.10	\$31,934.53	\$13,666.10	\$9,605.65	\$2,054.78	\$25,326.53	\$9,385.56
DIXIE	39%	90	608	-\$4,417.77	\$19,065.00	\$ 25,345.71	\$44,410.71	\$19,874.44	\$3,964.75	\$1,294.54	\$25,133.73	\$14,859.21
FT. WRIGHT	CEP	281	386	\$515.82	\$959.15	\$ 28,014.50	\$28,973.65	\$9,916.77	\$9,614.23	\$2,556.35	\$22,087.35	\$7,402.12
R.C. HINSDALE	21%	48	272	\$8,810.42	\$10,583.33	\$ 7,569.23	\$18,152.56	\$7,201.31	\$4,598.25	\$1,057.41	\$12,856.97	\$14,106.01
KENTON	41%	112	324	\$4,334.58	\$8,340.86	\$ 16,189.28	\$24,530.14	\$8,695.73	\$6,517.64	\$803.44	\$16,016.81	\$12,847.91
PINER	40%	133	215	-\$1,144.51	\$6,518.72	\$ 12,432.09	\$18,950.81	\$8,093.71	\$5,375.35	\$1,278.33	\$14,747.39	\$3,058.91
RIVER RIDGE	CEP	356	659	\$94.33	\$1,844.40	\$ 43,849.31	\$45,693.71	\$17,976.51	\$16,784.29	\$1,941.97	\$36,702.77	\$9,085.27
RYLAND	44%	129	268	\$12,009.95	\$6,566.17	\$ 15,281.97	\$21,848.14	\$7,870.11	\$6,614.81	\$938.18	\$15,423.10	\$18,434.99
SCOTT	42%	124	479	\$15,093.10	\$11,547.97	\$ 23,044.27	\$34,592.24	\$13,768.21	\$15,431.39	\$2,484.71	\$31,684.31	\$18,001.03
SIMON KENTON	37%	72	731	\$10,333.04	\$24,655.09	\$ 27,680.31	\$52,335.40	\$20,520.05	\$14,918.44	\$84,346.08	\$119,784.57	-\$57,116.13
SUMMIT VIEW	44%	283	807	\$60,855.43	\$20,028.44	\$ 42,539.15	\$62,567.59	\$19,436.65	\$22,279.72	\$3,785.76	\$45,502.13	\$77,920.89
TAYLOR MILL	CEP	289	382	\$4,984.19	\$1,353.63	* - / -	\$29,378.07	\$11,172.87	\$14,179.76	\$993.67	\$26,346.30	\$8,015.96
TURKEYFOOT	43%	145	523	\$31,906.34	\$13,483.96	\$ 26,792.27	\$40,276.23	\$14,390.15	\$8,581.59	\$2,866.19	\$25,837.93	\$46,344.64
TWENHOFEL	43%	106	474	\$29,473.18	\$13,276.80	\$ 22,302.74	\$35,579.54	\$15,859.66	\$9,530.38	\$2,637.86	\$28,027.90	\$37,024.82
WHITE'S TOWER	CEP	313	442	\$23,324.33	\$1,376.43	\$ 31,842.23	\$33,218.66	\$10,319.97	\$8,658.10	\$2,351.52	\$21,329.59	\$35,213.40
WOODLAND	CEP	331	490	\$24,388.46	\$3,203.32	\$ 34,766.98	\$37,970.30	\$12,627.03	\$12,979.51	\$2,300.76	\$27,907.30	\$34,451.46
		3526	7996	\$238,257.25	\$146,225.86	\$454,565.34	\$600,791.20	\$226,791.03	\$181,298.35	\$115,026.74	\$523,116.12	\$315,932.33
										*Less Indirect Co	st	\$ 28,910.20
												A007.000.40
											TOTAL NET PROFIT/LOSS	\$287,022.13
*Indirect Costs:	Administra	tive Department fees										
		nton: New serving line \$80,8	14.33									