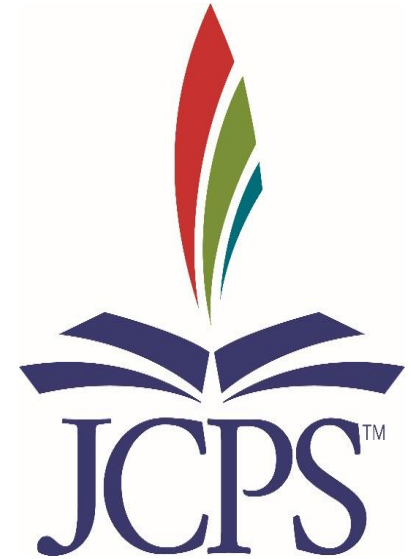


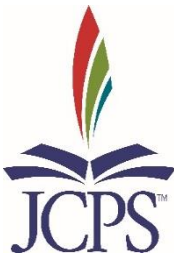
Facilities Update



*Jefferson County Board of Education
February 25, 2020*

Purpose

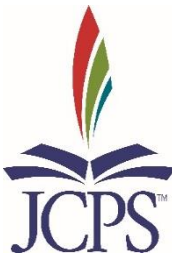
- To provide an update on current and future JCPS facilities projects



District Facilities Plan

- Approved by the Kentucky Board of Education in June of 2017
- Amended in December of 2018 and March of 2019
- Due for Review by KDE in June of 2021

Current Unmet Need: \$1.3 billion



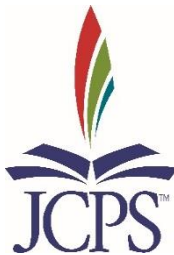
Project Status- District Facilities Plan

Current Projects

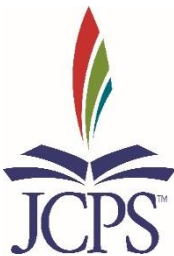
- Shawnee High School Renovation
- Elementary School at Indian Trail- New School
- Elementary School at Wilkerson- New School
- HVAC/Roof Renovations (Total of 15: \$24 million)

Future Projects (*Pending Board Approval)

- Proposed Middle School at Echo Trail
- Proposed Elementary School at West Broadway YMCA

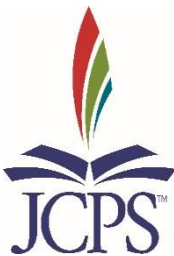


Current Projects



Shawnee High School Renovation and Elementary School at Indian Trail

Pickett/Passafiume Architects

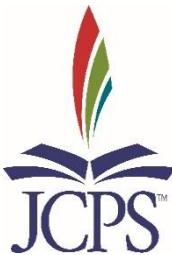


Shawnee Renovation

Scope of Work

- 3rd Floor Renovation
- Auditorium
- Pool Repairs
- Windows
- HVAC
- Roof

Board of Education Bid Approval- 2/11/20



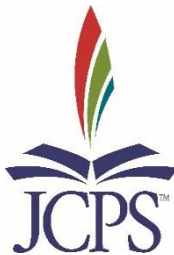
Shawnee Renovation Timeline

**Construction
Begins-**
4/1/20

**North Wing
Complete-**
8/1/20

**Neighborhood
Place and Satellite
Office Complete-**
12/20/20

**South Wing
and 3rd Floor
Complete-**
8/1/21



Elementary School at Indian Trail- New Construction Timeline

Design/
Approval-
KDE/Zoning

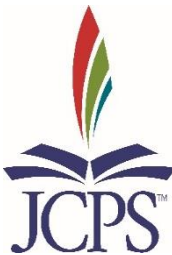
Construction
Bids- Fall,
2020

Bid Approval-
Fall, 2020

Construction
Begins-
December,
2020

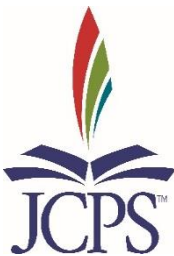


Anticipated Opening Date: August, 2022



Elementary School at Wilkerson

Studio Kremer Architects



Elementary School at Wilkerson- New Construction Timeline

Design/
Approval-
KDE/Zoning

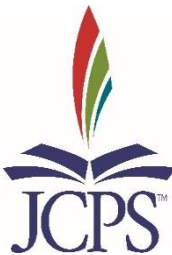
Construction
Bids- Fall,
2020

Bid Approval-
Fall, 2020

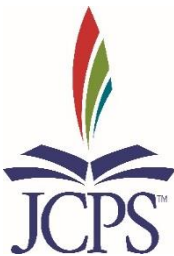
Construction
Begins-
December,
2020



Anticipated Opening Date: August, 2022

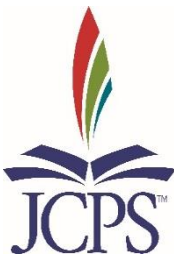


Future Projects

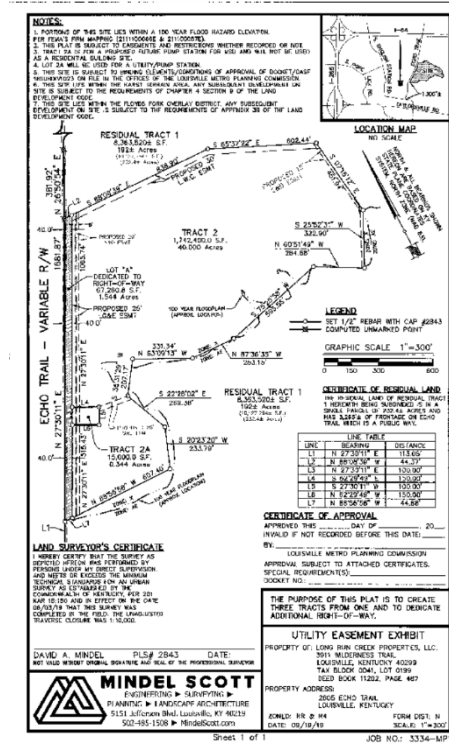


Proposed Middle School at Echo Trail- New Facility

JRA Architects



Proposed Middle School at Echo Trail- New Facility

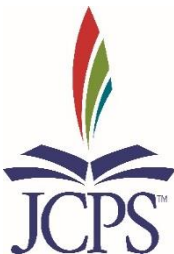


Proposed Middle School at Echo Trail- New Facility

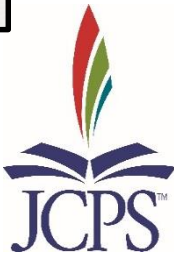


Proposed Elementary School at West Broadway YMCA- New Facility

Luckett & Farley



Proposed Elementary School at West Broadway YMCA- New Facility



Next Steps

- March 10 Community Meeting- Display plans/designs for new schools
- Reconvene Long Range Planning Committee to draft District Facility Plan
 - Assess needs
 - Update plan based on Student Assignment recommendations, including West End Middle School
- Continue HVAC and roof projects
- Continue work to inform/include/involve MWBE in bid processes

