

A black and white photograph of two female students in a science classroom. They are seated at a lab table, each using a microscope. The student on the left is looking down at a ruler on the table, while the student on the right is looking through the eyepiece of her microscope. A third student's arm is visible on the right side of the frame. The background shows a typical classroom setting with windows and lab equipment.

MERCER COUNTY SCHOOLS

EDUCATION'S FINANCIAL IMPACT ON COMMUNITY



OUR HISTORY

1950s
Rose Hill
Salvisa
McAfee
Shakertown
Cornishville

Mercer
County
Schools

1960s
Westside
School

Harrodsburg
Independent

2006 - Mercer County Titans



MERCER COUNTY TITANS

2500 STUDENTS

FIVE BUILDINGS



MERCER COUNTY ELEMENTARY
PRE-K – 2ND



MERCER COUNTY INTERMEDIATE
3RD – 5TH



KENNETH D. KING MIDDLE
6TH – 8TH



MERCER COUNTY SENIOR HIGH
9TH – 12TH



HARLOW EDUCATION CENTER
DAY TREATMENT/MERCER CENTRAL

FINANCIAL IMPACT ON MERCER COUNTY



Budgets



of employees



Salaries



\$ to local economy



BUDGET

- OVERALL BUDGET \$28 MILLION
- \$19 MILLION IS SPENT ON PERSONNEL

OF EMPLOYEES

- 417 FULL OR PART TIME EMPLOYEES
- 571 COUNTING SUBSTITUTE EMPLOYEES

SALARIES

- TOTAL SALARIES/FRINGE FY 19 = \$18.8 MILLION
- 77% OF STAFF LIVE IN MERCER COUNTY
- \$11 MILLION SPENT ON THESE SALARIES

\$ TO LOCAL ECONOMY

- PAYROLL TAXES - \$75K (LOCAL), \$161K (CITY)
- \$ SPENT WITH LOCAL BUSINESSES FY 19 = \$812K

TEACHER SHORTAGES

- AGE OF STAFF
- DECREASE IN NUMBERS FROM COLLEGE PROGRAMS
- HIGH NEED AREAS: MATH, SCIENCE, MIDDLE SCHOOL, SPECIAL EDUCATION
- SUBSTITUTES

RETIREMENT

**Defined
Benefit**



**Defined
Contribution**



A black and white photograph of two female students in a science classroom. They are sitting at a table, each using a microscope. The student on the left is looking down at a ruler on the table, while the student on the right is looking through the eyepiece of her microscope. There are other microscopes and lab equipment on the table. The background shows a typical classroom setting with windows and shelves.

THANK

YOU

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