

Mercer County Schools Staff Allocations for 2020-21  
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<b>MERCER CO ELEMENTARY</b>	Grades K,1,2	Proj ADM 2020-21	Act ADM for 2020-21	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing	
Cap Size Staffing								
	Primary K	195.00		24	8.125			
	Primary 1	197.00		24	8.208			
	Primary 2	189.00		24	7.875			
	<b>TOTAL</b>	<b>581.00</b>	<b>-</b>		<b>24.208</b>			
Supplemental Allocation(to include Media Sp)	K-4 is 1 for 98 stu				5.929			
	Principal				1.000			
<b>TOTAL CERTIFIED</b>					<b>31</b>	30.42	0.72	
<b>Classified Allocation</b>								
Custodial	1 for 20,000 sq ft		100888		5	5	0	
Kindergarten IA's	1 fte for 24 students				8	8	0	
Management Support	(.076XCS)+(.001XSE)				3	3.5	-0.50	.5 paid by SBDM
	cs = Certified staff							
	se = Student Enrollment							
<b>TOTAL CLASSIFIED</b>					<b>16</b>			
	<b>Current ADA at 2/10/20</b>	<b>Per Pupil</b>						
Section 6 Allocation	556.15	139.33	\$77,488.38					
Admin Funds	556.15	4.50	\$2,502.68					
Custodial supply allocation	556.15	14.50	\$8,064.18					
Additional Section 6 Allocation (student supplies)	556.15	25.00	\$13,903.75					
<b>TOTAL SBDM Allocation</b>			<b>\$101,959</b>					

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<b>MERCER INTERMEDIATE</b>	Grades 3-5	Proj ADM 2020-21	Act ADM for 2020-21	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing	
Cap Size Staffing	3rd	192		24	8.00			
	4th	194		28	6.93			
	5th	219		29	7.55			
	<b>TOTAL</b>	<b>605</b>	<b>-</b>		<b>22.48</b>			
Supplemental Allocation	Gr 3 Mmbshp/98				1.96			
	Gr 4 Mmbshp/98				1.98			
	Gr 5 Mmbshp/66				3.32			
	Principal				1.00			
<b>TOTAL CERTIFIED</b>					<b>31</b>	33	-2	1 paid by SBDM
<b>Classified Allocation</b>								
Custodial	1 for 20,000 sq ft		78200		<b>4</b>	3	1	
Management Support	(.076XCS)+(.001XSE)				<del>2.9</del>			
	cs = Certified staff				<b>3</b>	4	-1.0	
	se = Student Enrollment							
<b>TOTAL CLASSIFIED</b>					<b>7</b>			
	<b>Current ADA at 2/10/2020</b>	<b>Per Pupil</b>						
Section 6 Allocation	603.56	139.33	\$84,094.01					
Admin Funds	603.56	4.50	\$2,716.02					
Custodial supply allocation	603.56	14.50	\$8,751.62					
Additional Section 6 Allocation (student supplies)	603.56	35.00	\$21,124.60					
<b>TOTAL SBDM Allocation</b>			<b>\$116,686</b>					

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<b>KING MIDDLE SCHOOL</b>	Grades 6-8	Proj ADM 2020-21	Act ADM for 2020-21	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing	
Cap Size Staffing	Grade 6	210	-	29	7.24			
	Grade 7	215		31	6.94			
	Grade 8	225		31	7.26			
	<b>TOTAL</b>	<b>650</b>			<b>21.43</b>			
Supplemental Allocation	Gr 6 Mmbshp/66				3.18			
	Gr 7-8 Mmbshp/51				8.63			
	Principal				1.00			
<b>TOTAL CERTIFIED</b>					<b>34</b>	33	1	
<b>Classified Allocation</b>								
Custodial	1 for 20,000 sq ft		88868		4.44			
					4.5	4	0.5	
Management Support	(.076XCS)+(.001XSE)				3.25			
	cs = Certified staff				3.5	4	-0.5	
	se = Student Enrollment							
<b>TOTAL CLASSIFIED</b>					<b>8.00</b>			
	<b>Current ADA at 2/10/2020</b>							
		Per Pupil						
Section 6 Allocation	593.66	139.33	\$82,714.65					
Admin Funds	593.66	4.50	\$2,671.47					
Custodial supply allocation	593.66	14.50	\$8,608.07					
Additional Section 6 Allocation (student supplies)	593.66	45.00	\$26,714.70					
<b>TOTAL SBDM Allocation</b>			<b>\$120,709</b>					

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<b>MERCER HIGH SCHOOL</b>	Grades 9-12	<b>Proj ADM 2020-21</b>	<b>Act ADM for 2020-21</b>	<b>Cap Size</b>	<b>Allocation</b>	<b>Current Staffing</b>	<b>Allocation vs. Current Staffing</b>	
Cap Size Staffing	Grade 9	185	-	31	5.97			
	Grade 10	212		31	6.84			
	Grade 11	206		31	6.65			
	Grade 12	201		31	6.48			
	<b>TOTAL</b>	<b>804</b>			<b>25.94</b>			
Supplemental Allocation	Gr 9-12 Mmbshp/51				15.76			
	Principal				1.00			
<b>TOTAL CERTIFIED</b>					<b>43</b>	45.5	-3	1 trade from
<b>Classified Allocation</b>								Cust & Mgt Supp
Custodial	1 for 20,000 sq ft		121850		6.09			.5 Board approved
					6.5	6	0.5	.5 Library IA
Management Support	(.076XCS)+(.001XSE)				4.05			
	cs = Certified staff				4.5	4	0.5	
	se = Student Enrollment							
<b>TOTAL CLASSIFIED</b>					<b>11.00</b>			
	<b>Current ADA at 2/10/2020</b>	<b>Per Pupil</b>						
Section 6 Allocation	734.65	139.33	\$102,358.78					
Admin Funds	734.65	4.50	\$3,305.93					
Custodial supply allocation	734.65	14.50	\$10,652.43					
Additional Section 6 Allocation (student supplies)	734.65	55.00	\$40,405.75					
<b>TOTAL SBDM Allocation</b>			<b>\$156,723</b>					

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