# **BG1 Project Application Form (Initial)** (Ref# 17437)

Form Status: Incomplete

Project: New Hanson Elementary School

BG Number: 20-129

District: Hopkins County (265)

Status: New Phase: Project Initiation

Construction Delivery Method

General Contractor

Procurement Standard

Bid Law

Emergency

No

## **Project Type and Description**

### **Applicable Items**

Yes New Building Addition No Major Renovation No **GESC** No Roofing No **HVAC** No **ADA** Compliance No Life Safety No Security No Water Bottle Filling Stations No Minor Project No New Relocatable Classroom No **Equipment / Furnishings Procurement** Yes Equipment / Furnishings Procurement Description

Site Acquisitions

Yes

New Acquisition or Expansion

Number of Acres Site Location

Site Acquired Per KAR Requirements

No

Proposed Site Currently Owned by

Yes

District

## **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

**DFP** Approval Date

5/31/2019

**DFP Priority** 

1b.1 - New Elementary School Estimated Cost: \$15,815,424.00

Facility: No Data

Project Not Listed on DFP

No

### **Inventory**

Facility Name

HANSON ELEMENTARY SCHOOL (B10000775)

## Scope

Provide a Complete Narrative of the Proposed Project

New construction for a 600 student elementary school to replace current Hanson Elementary School.

Work Related to Project But Excluded from this BG1 Scope

## **Financial Plan**

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$14,133,240.00
Construction Contingency	\$706,662.00
Architect / Engineer Fee	\$777,328.20
Construction Manager Fee	
Fiscal Agent Fee	\$109,369.80
Bond Discount	\$333,900.00
Equipment / Furnishings	\$200,000.00
Equipment / Computers	\$150,000.00
Technology Network System (KETS)	\$100,000.00
Site Acquisition	\$0.00
Site Survey	\$15,000.00
Geotechnical Investigations	\$12,500.00
Special Inspections	\$92,500.00
Commissioning	\$40,000.00
Advertising	\$3,000.00
Printing	\$16,500.00
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## **Other Probable Costs**

Title	Amount	
No Data		
No Data		
No Data		VII. VII. VII. VII. VII. VII. VII. VII.
Total Project Cost	\$16,690,000.00	

## **Funds Available**

Bond Sale - SFCC	\$2,860,300.40
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$13,829,699.60

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

**KETS** 

Federal Funds

External Partner Agreement

#### **Residual Funds**

BG Number Fund Source Amount

No Data No Data No Data

Residual Funds Total: \$0.00

#### Other Available Funds

Title Amount

No Data

No Data

No Data

Total Funds Available \$16,690,000.00

## **BG1 Signature Page (Online Form Ref# 17437)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial