

# BG1 Project Application Form (Revised)

## (Ref# 17653)

Form Status: Saved

Tier 3 Project: Conner High HVAC Improvements 2020

BG Number: 19-319

District: Boone County (035)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method  
 Procurement Standard  
 Reason for Revision  
 Emergency

General Contractor  
 Model Procurement  
 Post bid revision  
 No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2016

DFP Priority

2c.2 - Conner High School (target 1,700 enrollment by 2019)

Estimated Cost: \$700,000.00

Facility: No Data

Project Not Listed on DFP No

### Inventory

Facility Name

Conner High School (B10000113)

### Scope

Provide a Complete Narrative of the Proposed Project

This project consists of HVAC upgrades at Conner High School including rooftop units, replacing (6) RTUs and chilled water pumps, fin tubes, cabinet heaters and associated piping changes.

Work Related to Project But Excluded from this BG1 Scope

### Financial Plan

**Probable Costs**

## Proposed Plan to Finance Application

Total Construction Cost	\$806,350.00
Construction Contingency	\$40,318.00
Architect / Engineer Fee	\$73,620.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	\$5,000.00
Advertising	
Printing	\$500.00

**Other Probable Costs**

Title	Amount
Adv/fees/reimb	\$750.00
TAB	\$5,000.00
No Data	
Total Project Cost	\$931,538.00

**Funds Available**

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$672,129.00
Cash - Capital Outlay	\$259,409.00
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	

Total Funds Available

\$931,538.00

**BG1 Signature Page (Online Form Ref# 17653)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

BID TABULATION

ROBERT EHMET HAYES & ASSOCIATES, PLLC

Owner: Boone County Board of Education

Project: Conner High School - HVAC Improvements

(REH Project # 129-419-A / KDE BG#19-319 )

Bid Due Date: Wednesday, February 12, 2020 @ 10:00 am

Boone County Board of Education, 8330 U. S. 42, Florence, Kentucky 41042

CONTRACTOR	BASE BID	<u>ALT. BID #1</u> (Additional Rooftop Unit Replacement)	Total Base Bid and Alternate #1
Geiler Company*	\$340,000	\$92,000	\$432,000
Triton Services	\$633,000	\$135,000	\$768,000
Graybach	\$664,850	\$141,500	\$806,350
Leo J. Brielmaier	\$700,000	\$144,000	\$844,000

\*Withdrawn bid due to error