

BG1 Project Application Form (Revised)

(Ref# 17651)

Form Status: Saved

Tier 4 Project: Ockerman Elementary HVAC Upgrades

BG Number: 20-121

District: Boone County (035)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	Yes
Minor Project	Yes

Minor Project Description

This project is for replacing the rooftop units serving the Gym and Cafeteria, placing units on existing central plant and upgrading boiler, chiller and pump capacity as required.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	2/1/2016
DFP Priority	
Project Not Listed on DFP	Yes

Project Not Listed on DFP Description

This project is for replacing the rooftop units serving the Gym and Cafeteria, placing units on existing central plant and upgrading boiler, chiller and pump capacity as required.

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project is for replacing the rooftop units serving the Gym and Cafeteria, placing units on existing central plant and upgrading boiler, chiller and pump capacity as required.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$460,500.00
Construction Contingency	\$23,025.00
Architect / Engineer Fee	\$46,589.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	\$10,000.00
Advertising	
Printing	

Other Probable Costs

Title	Amount
Repro/reimb/adv	\$500.00
Balancing	\$10,000.00
No Data	
Total Project Cost	\$550,614.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$550,614.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
-------	--------

No Data

No Data

No Data

Total Funds Available	\$550,614.00
-----------------------	--------------

BG1 Signature Page (Online Form Ref# 17651)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

BID TABULATION

ROBERT EHMET HAYES & ASSOCIATES, PLLC

Owner: Boone County Board of Education

Ockerman Elementary School - HVAC Upgrades
(REH Project # 129-919-E / KDE BG#20-121)

Bid Due Date: Wednesday, February 12, 2020 @ 11:00 am

Boone County Board of Education, 8330 U. S. 42, Florence, Kentucky 41042

CONTRACTOR	BASE BID	<u>ALT. BID #1</u> (Drinking Fountains and Water Bottle Fillers)	<u>ALT. BID #2</u> (Chilled/Hot Water System Controls Upgrades)	<u>ALT. BID #3</u> (Air Handling Unit Controls Upgrades)	Total Base Bid and Alternates #2 and #3
Geiler Company	\$344,000	\$6,739	\$41,500	\$75,000	\$460,500
Graybach	\$395,158	\$2,847	\$23,639	\$41,905	\$460,702
Triton Services	\$423,000	\$3,300	\$19,000	\$36,000	\$478,000