

FLOYD COUNTY BOARD OF EDUCATION Danny Adkins, Superintendent 442 KY RT 550 Eastern, KY 41622 Telephone (606) 886-2354 Fax (606) 886-4550 www.floyd.kyschools.us

Sherry Robinson- Chair - District 5 William Newsome, Jr., Vice-Chair - District 3 Linda C. Gearheart, Member - District 1 Dr. Chandra Varia, Member- District 2 Rhonda Meade, Member - District 4

Student Support: Receive Utility Report for Betsy Layne High School.

Applicable Statue(s), etc.: N/A

Fiscal Budgetary Impact: 2017/2018 SY (July 17-June 18) \$169,666 2018/2019 SY (July 18-June 19) \$172,719

History / Background:

January 2020

Board received utility report for May Valley Elementary.

Staff Recommendation: To accept report as presented.

Contact Person: Gregory Adams Director of Facilities (606) 874-9569

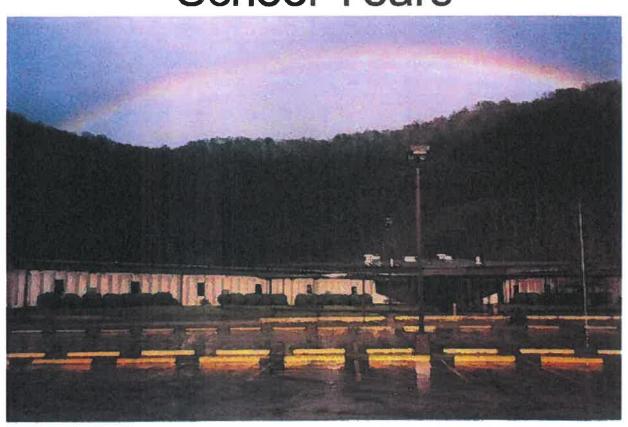
Director

Superintendent

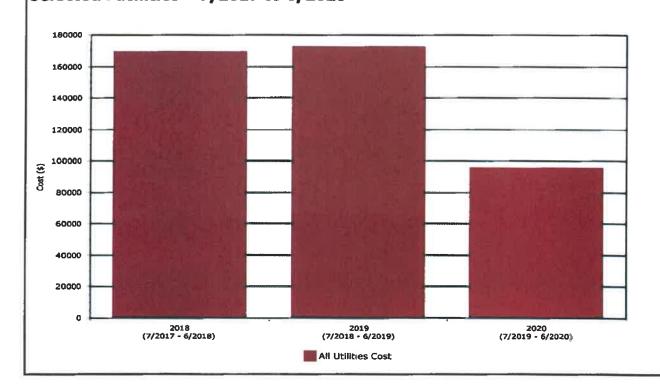
DATE: February 24, 2020

Utility Report February 24, 2020

Betsy Layne High School 2017-2018 / 2018-2019 School Years

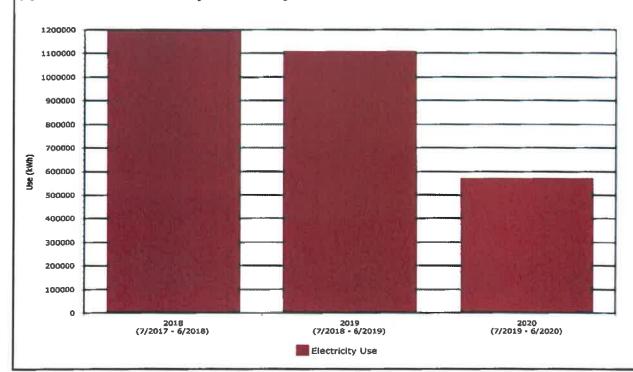


Betsy Layne High School Year-Over-Year Comparison All Utilities Floyd County Board of Education Selected Facilities -- 7/2017 to 6/2020



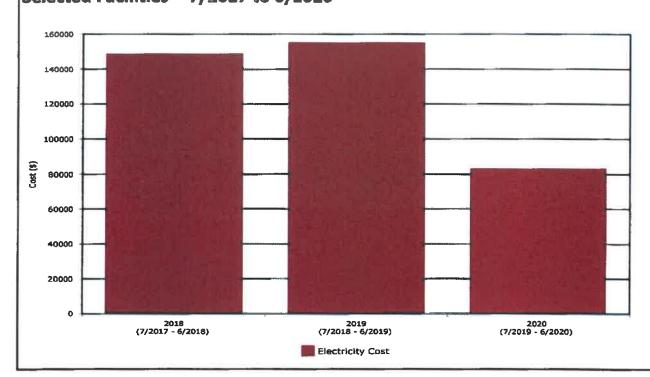
Period	All Utilities Cost	
2018	\$169,666	
2019	\$172,719	
2020	\$95,875	



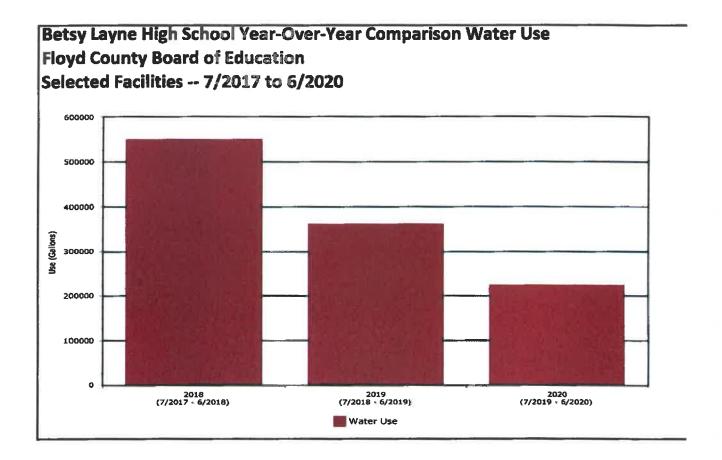


Period	Electricity Use (kWh)	
2018	1,196,729	
2019	1,108,703	
2020	570,467	

Betsy Layne High School Year-Over-Year Comparison Electricity Cost Floyd County Board of Education Selected Facilities -- 7/2017 to 6/2020



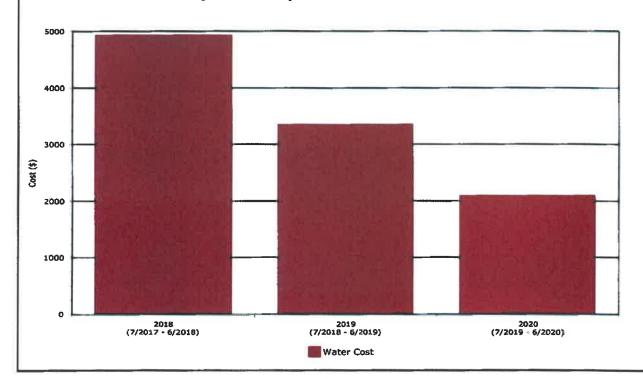
Period	Electricity Cost
2018	\$148,791
2019	\$155,279
2020	\$83,072



Period	Water Use (Gallons)
2018	551,000
2019	361,000
2020	224,000

Betsy Layne High School Year-Over-Year Comparison Water Cost Floyd County Board of Education

Selected Facilities -- 7/2017 to 6/2020

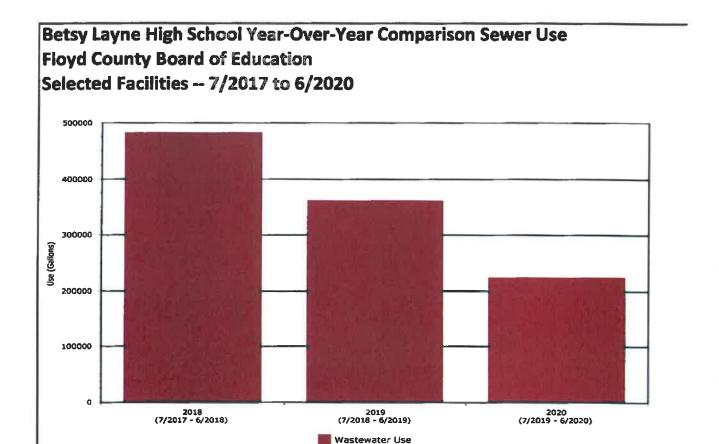


Year-Over-Year Comparison

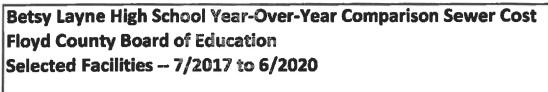
Floyd County Board of Education

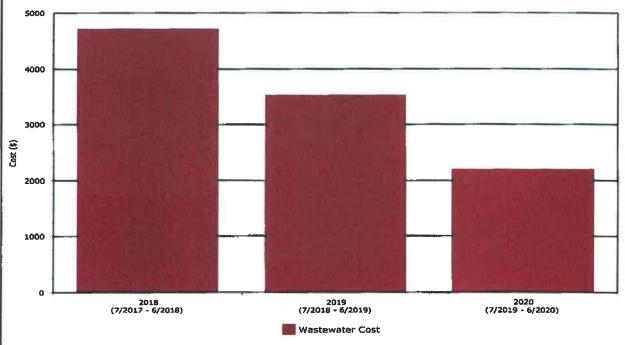
Selected Facilities -- 7/2017 to 6/2020

Period	Water Cost
2018	\$4,942
2019	\$3,356
2020	\$2,108

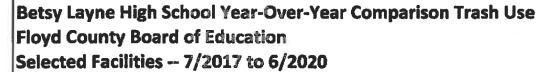


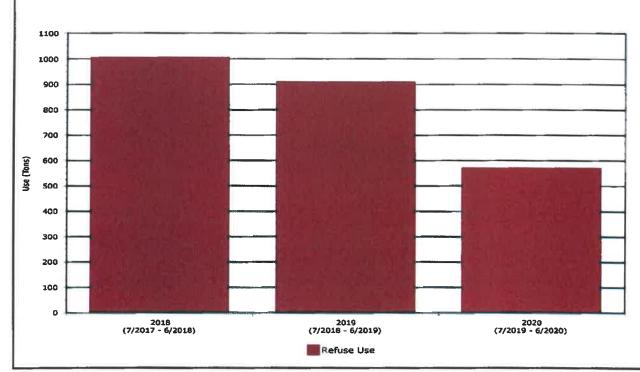
Period	Wastewater Use (Gallons)	
2018	483,000	
2019	361,000	
2020	224,000	





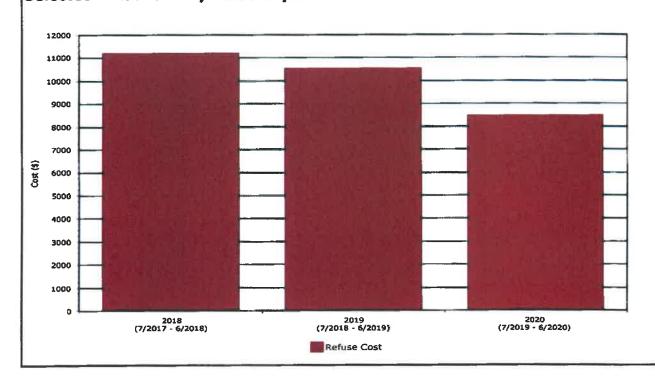
Period	Wastewater Cost
2018	\$4,710
2019	\$3,530
2020	\$2,198





Period	Refuse Use (Tons)	
2018	1,008	
2019	912	
2020	573	

Betsy Layne High School Year-Over-Year Comparison Trash Cost Floyd County Board of Education Selected Facilities -- 7/2017 to 6/2020



Period	Refuse Cost	
2018	\$11,223	
2019	\$10,554	
2020	\$8,498	

Betsy Layne High School Monthly Heating and Cooling Degree Days KY - JULIAN CARROLL AIRPORT (JKL) -- 07/2017 to 06/2020

2017	Year	Month	Heating Degree Days	Cooling Degree Days
2017	2017	July	0	351
2017	2017	August	0	246
2017 November 488 5 2017 December 884 0 2018 January 1,003 0 2018 February 506 8 2018 March 666 0 2018 April 399 13 2018 May 6 242 2018 June 0 296 Annual Totals 4,186 1,354 2018 July 0 339 2018 July 0 339 2018 July 0 339 2018 August 0 325 2018 August 0 325 2018 October 296 100 2018 November 664 0 2018 November 664 0 2019 April 193 43 2019 April 193 43 2019 Mary	2017	September	34	134
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2019 June 7 193 Annual Totals 4,080 1,422 2019 July 0 349 2019 August 0 330 2019 September 0 350 2019 October 180 77 2019 November 619 0 2019 December 661 0 2020 January 718 0 2020 February 151 0 2020 March 0 0 2020 April 0 0 2020 May 0 0 2020 May 0 0 2020 June 0 0		-	55	166
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