City Projects List February 11, 2020

GABE'S TOWER

DESCRIPTION: Demolition of the dilapidated structure located at 1926 Triplett St.

START DATE: 2009

EST. COMPLETION: August 2020 DEPT: Administration

MONTHLY CHGS: Demolition RFP's are being reviewed, for price, method, and

timeframe - 23 received. A final selection for the demolition

contractor will be made on 2/12/20.

GLOVER CARY BRIDGE LIGHTING

DESCRIPTION: Removal of the existing lighting system which is no longer operable and

installation of a new system.

START DATE: May 2014
EST. COMPLETION: July 2020
DEPT: Administration

MONTHLY CHGS: The contractor began working last week on the electrical

infrastructure and control panels under the base of the bridge. City staff has reviewed submittals for all items for the project, and the light package is on order. Staff is working on developing static and dynamic light shows for holidays and special events. Planning is ongoing for the details of the special event for the first lighting of the new system. Groves Electrical was awarded the low bid on this project at a cost of \$1,908,239. All expenses on the bridge lighting will be TIF

reimbursable.

Construction Began: 02/04/2020

Completion: (6 -7 months depending on winter weather conditions)

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.

START DATE: On-going EST. COMPLETION: On-going DEPT: Street

MONTHLY CHGS: Crew shifted from Concrete Street work to prepaving work. The crew has

completed the repair work on Booth Ave. and has moved to 2nd St to

repair the bandings at the paver intersections.

JACK C. FISHER PARK RENOVATION

DESCRIPTION: Renovations to the complex at Jack Fisher Park

START DATE: October 2018

EST. COMPLETION: May 2020 - Memorial Day Weekend

DEPT: Parks & Recreation

MONTHLY CHGS: Fieldwork is underway. The front parking lot expansion is complete.

Expecting the synthetic turf to be installed beginning first of March. New irrigation install is ongoing. The construction plans and bid specifications for the rear lot and ticketing entrance were released the week of February 3. Other site amenity work such as signage,

shade and seating are also underway.

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional

streets and alleys if additional funds become available.

START DATE: On-going EST. COMPLETION: On-going

DEPT: Engineering & Street Depts.

MONTHLY CHGS: The Spring Paving List has been created and a contractor is working

on performing paving prep work on various streets. Currently the Street Department is working on paving prep on W 5th from Walnut to Orchard. We are also gathering quantities and drafting the fall

paving list.

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool

approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure

improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: \$291,459.33 has been received from the state for 2018 tax activity,

Finance continues to collect data for next year (2019).

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool

approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure

improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: \$498,392.51 has been received from the state for 2018 tax activity,

Finance continues to collect data for next year (2019).

TRIPLETT TWIST DISTRICT

DESCRIPTION: CDBG and HOME funds will be used in the areas between 9th Street to 24th

Street and Breckenridge to portions of JR Miller Boulevard. This includes a projected \$4.7 total public and private investment of funds for new home construction, façade upgrades to commercial buildings, and exterior rehabilitation to existing homeowner structures as well as down payment

assistance.

START DATE: 7/2015 EST. COMPLETION: 6/2020

DEPT: Community Development

MONTHLY CHGS: 107 existing homeowner rehab projects are completed – including

downspout removal – 9 homes left

16 completed business façade projects; 1 underway 2 down payment assistance grants for homeownership

1 new build completed and sold; 1 in the pipeline (1504 Hathaway)

1 property owned by the city – elimination of slum and blight

Triplett Twist Investment:

\$ 2,556,240.16 - public investment \$11,526,490.48 - private investment

\$14,082,730.64 - total

YORK PICKLEBALL COURTS

DESCRIPTION: Conversion of tennis court at York Park to 4 pickleball courts

START DATE: October 2019
EST. COMPLETION: Mid-May 2020
DEPT: Parks & Recreation

MONTHLY CHGS: Rivercity Pickleball Club is determining preferred color scheme for the

courts. No action will occur on property until mid to late April when Tennis Technologies begins construction, as this is a temperature

dependent process.