

BG1 Project Application Form (Initial)

(Ref# 17597)

Form Status: Saved

Project: Boone County High School, Additions and Renovations

BG Number: 20-183

District: Boone County (035)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

This project is for construction of a new 400 seat Auditorium addition at Boone County High School on the south end of the campus between the baseball field and parking lot. This addition will also include a band/choral room and will tie into the back 1950s wing and have ancillary spaces associated with those functions, as well as restrooms, concession, etc. Part of this project will also be to repurpose the existing Auditorium into a Multi-Media Classroom and improvements to the front lobby area.

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Water Bottle Filling Stations

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

2/1/2016

DFP Priority

2c.1 - Boone County High School (target 1,405 enrollment by 2019)

Estimated Cost: \$4,800,000.00

Facility: No Data

2c.1.1 - Auditorium

Estimated Cost: \$1,940,823.53

Facility: No Data

5.1 - Boone County High School

Estimated Cost: \$300,000.00

Facility: No Data

5.1.1 - Classrooms

Estimated Cost: \$2,156,470.59

Facility: No Data

5.1.2 - Choir/Vocal Music Clsrn

Estimated Cost: \$323,470.59

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Boone County High School (B10000109)

Scope

Provide a Complete Narrative of the Proposed Project

This project is for construction of a new 400 seat Auditorium addition at Boone County High School on the south end of the campus between the baseball field and parking lot. This addition will also include a Band/Choral room and will tie into the back 1950s wing and have ancillary spaces associated with those functions, as well as restrooms, concession, etc. Part of this project will also be to repurpose the existing Auditorium into a Multi-Media Classroom and improvements to the front Lobby area.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$5,500,000.00
Construction Contingency	\$275,000.00
Architect / Engineer Fee	\$349,525.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	\$30,000.00
Special Inspections	
Commissioning	\$30,000.00
Advertising	
Printing	\$1,000.00

Other Probable Costs

Title	Amount
balancing	\$5,000.00
special testing	\$30,000.00
permits/fees/reimb	\$15,000.00
Total Project Cost	\$6,235,525.00

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale
 Cash - SFCC Requirement
 Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund \$6,235,525.00
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$6,235,525.00

BG1 Signature Page (Online Form Ref# 17597)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial