# **BG1 Project Application Form (Initial)** (Ref# 17621)

Form Status: Saved

Project: Jones Middle School - Mobile Classrooms

BG Number: 20-191

District: Boone County (035)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

### **Project Type and Description**

#### **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes

Minor Project Description

This project consists of the installation of one double-classroom mobile unit at Jones Middle School. Associated power and accessibility, such as concrete sidewalks, ramps, stairs, etc., communications other tie-ins to the existing school building will also be included.

New Relocatable Classroom No Equipment / Furnishings Procurement No Site Acquisitions No

#### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

2/1/2016

**DFP Priority** 

Project Not Listed on DFP

Yes

Project Not Listed on DFP Description

Minor project not listed on DFP. This project consists of the installation of one double-classroom mobile unit at Jones Middle School. Associated power and accessibility, such as concrete sidewalks, ramps, stairs, etc., communications other tie-ins to the existing school building will also be included.

#### Inventory

**Facility Name** 

Rector A. Jones Middle School (B10000108)

#### Scope

Provide a Complete Narrative of the Proposed Project

This project consists of the installation of one double-classroom mobile unit at Jones Middle School. Associated power and accessibility, such as concrete sidewalks, ramps, stairs, etc., communications other tie-ins to the existing school building will also be included.

Work Related to Project But Excluded from this BG1 Scope

#### Financial Plan

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$92,300.00
Construction Contingency	\$4,615.00
Architect / Engineer Fee	\$13,042.00

Construction Manager Fee Fiscal Agent Fee

**Bond Discount** 

Equipment / Furnishings

Equipment / Computers

Technology Network System (KETS)

Site Acquisition Site Survey

Geotechnical Investigations

Special Inspections Commissioning Advertising Printing

#### Other Probable Costs

Title	Amount	
repor/reimb/adv No Data No Data	\$1,000.00	
Total Project Cost	\$120,957.00	

\$10,000.00

#### **Funds Available**

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund \$120,957.00

City - County - KYTC Reimbursement

**KETS** 

Federal Funds

External Partner Agreement

#### **Residual Funds**

**BG** Number **Fund Source** Amount

Residual Funds Total:

\$0.00

Printer Friendly Screen

BG Number Fund Source Amount

No Data No Data No Data

Residual Funds Total: \$0.00

#### Other Available Funds

Title Amount

No Data

No Data

No Data

Total Funds Available \$120,957.00

## **BG1 Signature Page (Online Form Ref# 17621)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial