



FLOYD COUNTY BOARD OF EDUCATION
Danny Adkins, Superintendent
442 KY RT 550
Eastern, KY 41622
Telephone (606) 886-2354 Fax (606) 886-4550
www.floyd.kyschools.us

Sherry Robinson- Chair - District 5
William Newsome, Jr., Vice-Chair - District 3
Linda C. Gearheart, Member - District 1
Dr. Chandra Varia, Member- District 2
Rhonda Meade, Member - District 4

Date: January 27, 2020

Agenda Item (Action Item): Consider/Approve Initial BG1 for the Floyd County Schools Guaranteed Energy Savings Project (BG# 20-175).

Applicable State or Regulations: Capital Construction Process 702 KAR 4:160.

Budget/Financial Issues: Total Project cost is \$8,645,000.00. Funding will come from Local FSPK Bond Sale and Local Gen. Fund Bond Sale.

Background and Rationale:

This project will consist of:

District Wide

- Installation of LED lighting
- Garbage compactors at every school except Prestonsburg High School and Adams middle School due to the City not having the equipment to pick them up. Floyd Central and Prestonsburg Elementary already have compactors that were purchased during the building process. All schools will also get water bottle filling stations.

May Valley Elementary

- New TPO roofing system.
- Renovation of the HVAC system.

Prestonsburg High School

- New TPO roofing system.

South Floyd Elementary

- New TPO roofing system.

Recommended Action: To approve Initial BG1 and forward to KDE for their approval.

Contact Person(s): Gregory Adams/874-9569

Principal

Gregory Adams *Danny Adkins*

Director Superintendent

KENTUCKY DEPARTMENT OF EDUCATION

702 KAR 4:160

BG-1
PROJECT APPLICATION FORM
PROJECT IDENTIFICATION

Initial: x

Revised: _____

Emergency: _____

District Name: Floyd County Schools

District Code: _____

Facility Name: Multiple

School Code: _____

Grade Level Served: _____

Current Student Capacity: _____

District Facilities Plan Date: June 2019

Project Name: Floyd County Schools Guaranteed Energy Savings Contract

Project Site: Multiple

Physical Address: _____ Street _____ City _____

Construction Delivery Method: ☐ General Contractor ☐ Construction Mgr. ☒ Guaranteed Energy Savings Contract

District's Procurement Standard: ☒ Model Procurement (KRS 45A) ☐ Bid Law (KRS 424.280)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT
A. Check and complete the applicable items:

- ☐ 1. New Building
- ☐ 2. Addition
- ☒ 3. Major Renovation (Describe) HVAC equipment replacement at May Valley ES and New roofs at May Valley ES, South Floyd ES and Prestonsburg HS
- ☐ 4. New Relocatable Classroom Number _____ Size _____
- ☐ 5. Equipment/Furnishings Procurement (Describe) _____
- ☐ 6. Minor Project (Describe) _____
- ☐ 7. Site (Complete the Following)
- a. New Site Acquisition _____ Expansion _____ Number of Acres _____
- b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
- c. Location _____
- d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 1c.(5)
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project.

HVAC renovation at May Valley Elementary School. Roof replacements at May Valley ES, South Floyd ES and Prestonsburg HS. LED lighting upgrades at Adams MS, Allen ES, Allen Central (board office), Duff Allen ES, Prestonsburg ES, Prestonsburg HS, South Floyd ES, Betsy Layne ES, Betsy Layne HS, May Valley ES, Renaissance Learning Center, Stumbo ES. Controls retro-commissioning at Adams MS, Allen ES, Duff Allen ES, Prestonsburg ES, Prestonsburg HS, South Floyd ES, Betsy Layne ES, Betsy Layne HS, Stumbo ES. Trash compactor installations at Allen ES, Allen Central (board office), Betsy Layne ES, Betsy Lane HS, Duff Allen ES, May Valley ES, South Floyd ES, Sumbo ES. Water bottle filling stations at Adams MS, Allen ES, Allen Central (board office), Duff Allen ES, Prestonsburg ES, Prestonsburg HS, South Floyd ES, Betsy Layne ES, May Valley ES, Renaissance Learning Center, Stumbo ES.

D. Proposed work related to the project but excluded from the scope of this BG1:

SCHOOL DISTRICT: Floyd County Schools Initial: x Revised: _____ BG# 20-175
PROJECT NAME: Floyd County Schools Guaranteed Energy Savings Contract

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$8,404,359.00
2. Architect/Engineer Fee	Included
3. Construction Manager Fee	Included
4. Bond Discount	\$172,900.00
5. Fiscal Agent Fee	\$47,580.00
6. Construction Contingencies	
7. Site Acquisition	
8. Equipment/Furnishings	
9. Equipment/Computers	
10. Technology Network Sys. (KETS)	
11. Bank	\$3,500.00
12. Ratings	\$16,661.00
13. Other*	
14. Other*	
Total Project Cost	\$8,645,000.00

B. Funds Available:

1. SFCC Cash Req.	
2. SFCC Bond Req.	
3. SFCC Bond Sale	
4. Local FSPK Bond Sale	\$1,700,000.00
5. Local Gen. Fund Bond Sale	\$6,945,000.00
6. Cash - General Fund	
7. Cash - Capital Outlay	
8. Cash - Building Fund	
9. Cash - Inv. Earnings	
10. KETS	
11. KYTC Reimbursement	
12. Other*	
13. Other*	
14. Other*	
Total Funds Available	\$8,645,000.00

*Define

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE - District Facilities Branch

_____ Date

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

KDE - District Financial Management

Date: _____
BG-1 Form - 2013

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE - District Support

Date: _____
BG # _____