

FLOYD COUNTY BOARD OF EDUCATION Danny Adkins, Superintendent 442 KY RT 550 Eastern, KY 41622 Telephone (606) 886-2354 Fax (606) 886-4550 www.floyd.kyschools.us

Sherry Robinson- Chair - District 5 William Newsome, Jr., Vice-Chair - District 3 Linda C. Gearheart, Member - District 1 Dr. Chandra Varia, Member - District 2 Rhonda Meade, Member - District 4

Date: January 27, 2020

Agenda Item (Action Item): Consider/Approve Initial BG1 for the Floyd County Schools Guaranteed Energy Savings Project (BG# 20-175).

Applicable State or Regulations: Capital Construction Process 702 KAR 4:160.

Budget/Financial Issues: Total Project cost is \$8,645,000.00. Funding will come from Local FSPK Bond Sale and Local Gen. Fund Bond Sale.

Background and Rationale:

This project will consist of:

District Wide

- Installation of LED lighting
- Garbage compactors at every school except Prestonsburg High School and Adams
 middle School due to the City not having the equipment to pick them up. Floyd
 Central and Prestonsburg Elementary already have compactors that were
 purchased during the building process. All schools will also get water bottle
 filling stations.

May Valley Elementary

- New TPO roofing system.
- Renovation of the HVAC system.

Prestonsburg High School

New TPO roofing system.

South Floyd Elementary

New TPO roofing system.

Recommended Action: To approve Initial BG1 and forward to KDE for their approval.

Contact Person(s): Gregory Adams/874-9569

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The Floyd County Board of Education does not discriminate on the basis of race, color, national origin, age, religion, marital status, sex, or disability in employment, educational programs, or activities as set forth in Title IX & VI, and in Section 504.

KENTUCKY DEPARTMENT OF EDUCATION

702 KAR 4:160

BG-1 PROJECT APPLICATION FORM

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Controls retro-commissioning at Adams MS, Allen ES, Duff Allen ES, Prestonsburg ES, Prestonsburg HS, South Floyd ES, Betsy Layne ES, Betsy Layne HS, Stumbo ES. Trash compactor installations at Allen ES, Allen Central (board office), Betsy Layne ES, Betsy Lane HS, Duff Allen ES, May Valley ES, South Floyd ES, Sumbo ES. Water bottle filling stations at Adams MS, Allen ES, Allen Central (board office), Duff Allen ES, Prestonsburg ES, Prestonsburg HS, South Floyd ES, Betsy Layne ES, May Valley ES, Renaissance Learning Center, Stumbo ES.	†	res	ton:	sburg HS. LED lighting sburg HS. South Floyd	upgrades at Adams MS, All ES. Betsy Lavne ES. Betsy	en ES, Allen Central (boa	ard office), Duff Allen ES, Preston	sburg ES,
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Adams MS, Allen ES, Allen Central (board office), Duff Allen ES, Prestonsburg ES, Prestonsburg HS, South Floyd ES, Betsy Layne ES, May Valley ES, Renaissance Learning Center, Stumbo ES.		.ayn	ie E	S, Betsy Lane HS, Dui	if Allen ES. May Valley ES. 9	South Floyd ES, Sumbo P	S. Water hottle filling stations at	
	L	\dar	ns I	<u>MS, Alien ES, Alien Ce</u>	intral (board office). Duff Alte	n ES. Prestonsburg ES.	Prestonsburg HS, South Floyd Es	S,
D. Proposed work related to the project but excluded from the scope of this BG1:	- 1		y u	SALIS E2' MAA ASIISA E	5, Kenaissance Learning Ce	nter, Stumbo ES.		
	- 1	Jets						
	<u>1</u>		_	d work related to the a	roject but evaluded from the	toons of this BC4		

SCHOOL DISTRICT: Floyd County Sch	nools Initial: x	Revised:	BG# 20-175
PROJECT NAME: Floyd County School	s Guaranteed Energy Savi	ings Contract	
II. PROPOSED PLAN TO FINANCE A	PPLICATION		
A. Statement of Probable Costs:		B. Funds Available:	
1. Total Construction Cost 2. Architect/Engineer Fee 3. Construction Manager Fee 4. Bond Discount 5. Fiscal Agent Fee 6. Construction Contingencies 7. Site Acquisition 8. Equipment/Furnishings 9. Equipment/Computers 10. Technology Network Sys. (KETS) 11. Bank 12. Ratings 13. Other* 14. Other*	\$8,404,359.00 Included Included \$172,900.00 \$47,580.00 \$16,661.00 \$8,845,000.00	1. SFCC Cash Req. 2. SFCC Bond Req. 3. SFCC Bond Sale 4. Local FSPK Bond Sale 5. Local Gen. Fund Bond 6. Cash - General Fund 7. Cash - Capital Outlan 8. Cash - Building Fund 9. Cash - Inv. Earnings 10. KETS 11. KYTC Reimburseme 12. Other* 13. Other* Total Funds Available	nd Sale \$6,945,000.00 d by d ent
*Define		*Define	
THE ABOVE INFORMATION IS A S	TATEMENT OF PROBABLE CO	ST AND FUNDS AVAILABLE AND IS R TO THE SIGNING OF CONSTRUCTIO	REQUIRED TO BE REVISED TO
NOTE: Any district anticipating the financing of discuss the financing with the Director	Superintendent Finance Officer Chairman of this and/or other projects or/Branch Manager, KDE -	Date Date Date Date in a combined school revenue Bo District Financial Management.	ond should
TO BE COMPLETED ON INITIAL APPLICATION This building project application is approved District Facility Plan or minor project under Comments:	d by the KDE - District Fac 702 KAR 4:180.	ilities Branch indicating complia	ince with current
Branch Manager, KDE - District Facilities B	ranch		Date
TO BE COMPLETED ON INITIAL & REVIS Tentative financial approval based upon informition of projecte comments:	ormation d cost.	TO BE COMPLETED ON INITIA This building project application to the conditions outlined in the accordance with the attached so Comments	is hereby approved according application. Proceed in ubmittal checklist.
KDE - District Financial Management	<u> </u>	VDE Diabiet Support	
Date:	1 1	KDE - District Support	
BG-1 Form - 2013	Page 2 of	Date:	BG #