

Webster County Board of Ed: Education

Yearly Expense Comparison - Months SOY, JUL, AUG, SEP, OCT, NOV, DEC, JAN, FEB, MAR, APR, MAY, JUN, EOY

1 - GENERAL FUND

Org	Org Desc	Object	Object Desc	2020	CY Budget	Average
0001006	PRESCHOOL INSTRUCTION	0113	OTHER CERTIFIED SALARY	380.00	2,000.00	380.00
0001006	PRESCHOOL INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	460.00	0.00	460.00
0001006	PRESCHOOL INSTRUCTION	0131	OTHER CLASSIFIED PAY	196.50	1,000.00	196.50
0001006	PRESCHOOL INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	10.86	500.00	10.86
0001006	PRESCHOOL INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	14.47	500.00	14.47
0001006	PRESCHOOL INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	25.20	500.00	25.20
0001006	PRESCHOOL INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	47.27	500.00	47.27
0001006	PRESCHOOL INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	5.42	100.00	5.42
0001006	PRESCHOOL INSTRUCTION	0260	WORKMAN'S COMPENSATION	5.47	100.00	5.47
0001006	PRESCHOOL INSTRUCTION	0338	REGISTRATION FEES	0.00	2,000.00	0.00
0001006	PRESCHOOL INSTRUCTION	0610	GENERAL SUPPLIES	3,438.53	7,033.60	3,438.53
0001006 Total	PRESCHOOL INSTRUCTION			4,583.72	14,233.60	4,583.72
0001024	DFC DONATION ACCOUNT	0610	GENERAL SUPPLIES	0.00	50.00	0.00
0001024 Total	DFC DONATION ACCOUNT			0.00	50.00	0.00
0001037	HEALTH SERVICES	0341	DRUG TESTING	0.00	2,250.00	0.00
0001037	HEALTH SERVICES	0345	MEDICAL SERVICES	1,551.40	4,000.00	1,551.40
0001037	HEALTH SERVICES	0444	COPIER RENTAL	887.24	2,000.00	887.24
0001037	HEALTH SERVICES	0580	TRAVEL	1,095.09	1,500.00	1,095.09
0001037	HEALTH SERVICES	0610	GENERAL SUPPLIES	2,979.01	4,292.17	2,979.01
0001037 Total	HEALTH SERVICES			6,512.74	14,042.17	6,512.74
0001049	OCCUPATIONAL THERAPY	0130	CLASSIFIED REGULAR SALARY	24,617.30	59,081.60	24,617.30
0001049	OCCUPATIONAL THERAPY	0222	EMPLOYER MEDICARE CONTRIBUTION	357.00	856.68	357.00
0001049	OCCUPATIONAL THERAPY	0231	KTRS EMPLOYER CONTRIBUTION	738.50	1,772.45	738.50
0001049	OCCUPATIONAL THERAPY	0253	KSBA UNEMPLOYMENT INSURANCE	60.00	120.00	60.00
0001049	OCCUPATIONAL THERAPY	0260	WORKMAN'S COMPENSATION	130.50	313.13	130.50
0001049 Total	OCCUPATIONAL THERAPY			25,903.30	62,143.86	25,903.30
0001050	PHYSICAL THERAPY	0130	CLASSIFIED REGULAR SALARY	24,910.08	44,710.40	24,910.08
0001050	PHYSICAL THERAPY	0222	EMPLOYER MEDICARE CONTRIBUTION	361.22	648.30	361.22
0001050	PHYSICAL THERAPY	0231	KTRS EMPLOYER CONTRIBUTION	747.32	1,341.31	747.32
0001050	PHYSICAL THERAPY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
0001050	PHYSICAL THERAPY	0260	WORKMAN'S COMPENSATION	132.02	236.97	132.02
0001050 Total	PHYSICAL THERAPY			26,150.64	46,996.98	26,150.64
0001052	IMPROVEMENT OF INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	19,687.56	39,375.00	19,687.56
0001052	IMPROVEMENT OF INSTRUCTION	0111	EXTENDED DAY	5,853.12	11,706.08	5,853.12
0001052	IMPROVEMENT OF INSTRUCTION	0112	EXTRA SERVICE	5,953.20	11,906.25	5,953.20
0001052	IMPROVEMENT OF INSTRUCTION	0113	OTHER CERTIFIED SALARY	999.96	2,000.00	999.96
0001052	IMPROVEMENT OF INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	467.04	942.32	467.04
0001052	IMPROVEMENT OF INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	974.76	1,949.62	974.76
0001052	IMPROVEMENT OF INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	45.00	0.00
0001052	IMPROVEMENT OF INSTRUCTION	0260	WORKMAN'S COMPENSATION	172.20	344.43	172.20
0001052	IMPROVEMENT OF INSTRUCTION	0338	REGISTRATION FEES	390.00	1,000.00	390.00
0001052	IMPROVEMENT OF INSTRUCTION	0580	TRAVEL	1,319.54	3,000.00	1,319.54
0001052 Total	IMPROVEMENT OF INSTRUCTION			35,817.38	72,268.70	35,817.38
0001059	IMAGINATION LIBRARY LOC GRANT	0643	SUPPLEMENTARY BKS/STUDY GUIDES	2,657.56	9,541.36	2,657.56
0001059 Total	IMAGINATION LIBRARY LOC GRANT			2,657.56	9,541.36	2,657.56
0001071	BOARD PAID	0349V	OTH PROF-VOL CRIME CHECK	309.00	477.50	309.00
0001071	BOARD PAID	0444E	COPIER ESCROW	47,593.90	50,413.16	47,593.90
0001071 Total	BOARD PAID			47,902.90	50,890.66	47,902.90
0001113	FUND TRANSFERS OUT	0910	FUND TRANSFERS OUT	346,644.80	375,346.80	346,644.80
0001113 Total	FUND TRANSFERS OUT			346,644.80	375,346.80	346,644.80
0001118	DISTRICT WIDE REG. INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	2,754.00	22,032.00	2,754.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0113	OTHER CERTIFIED SALARY	2,200.00	5,000.00	2,200.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	721.04	10,000.00	721.04
0001118	DISTRICT WIDE REG. INSTRUCTION	0131	OTHER CLASSIFIED PAY	328.88	1,000.00	328.88
0001118	DISTRICT WIDE REG. INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	20.13	62.00	20.13
0001118	DISTRICT WIDE REG. INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	91.67	551.46	91.67
0001118	DISTRICT WIDE REG. INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	182.46	1,110.96	182.46
0001118	DISTRICT WIDE REG. INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	(1,263.48)	240.60	(1,263.48)
0001118	DISTRICT WIDE REG. INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	36.24	380.32	36.24
0001118	DISTRICT WIDE REG. INSTRUCTION	0260	WORKMAN'S COMPENSATION	31.96	201.57	31.96
0001118	DISTRICT WIDE REG. INSTRUCTION	0338	REGISTRATION FEES	1,847.00	30,675.42	1,847.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0349	OTHER PROFESSIONAL SERVICES	1,750.00	20,000.00	1,750.00

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0001118	DISTRICT WIDE REG. INSTRUCTION	0580	TRAVEL	3,375.63	4,438.00	3,375.63
0001118	DISTRICT WIDE REG. INSTRUCTION	0610	GENERAL SUPPLIES	2,112.52	25,000.00	2,112.52
0001118	DISTRICT WIDE REG. INSTRUCTION	0641	LIBRARY BOOKS	0.00	20,000.00	0.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	20,000.00	0.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0650	SUPPLIES-TECH RELATED	0.00	20,000.00	0.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0650B	SUPPLIES-TECH RELATED-NOVANET	21,222.50	20,760.00	21,222.50
0001118	DISTRICT WIDE REG. INSTRUCTION	0650C	SUPPLIES-TECH RELATED-MAP TST	0.00	35,000.00	0.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	20,000.00	0.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0734	TECH-RELATED HARDWARE	5,930.00	42,665.18	5,930.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0735	TECHNOLOGY SOFTWARE	2,680.19	51,325.00	2,680.19
0001118 Total	DISTRICT WIDE REG. INSTRUCTION			44,020.74	350,442.51	44,020.74
0001119	PSYCHOLOGIST	0110	CERTIFIED PERMANENT SALARY	42,041.60	100,900.00	42,041.60
0001119	PSYCHOLOGIST	0111	EXTENDED DAY	4,545.00	10,908.11	4,545.00
0001119	PSYCHOLOGIST	0222	EMPLOYER MEDICARE CONTRIBUTION	647.18	1,621.22	647.18
0001119	PSYCHOLOGIST	0231	KTRS EMPLOYER CONTRIBUTION	1,397.60	3,354.24	1,397.60
0001119	PSYCHOLOGIST	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	120.00	0.00
0001119	PSYCHOLOGIST	0260	WORKMAN'S COMPENSATION	246.90	592.58	246.90
0001119 Total	PSYCHOLOGIST			48,878.28	117,496.15	48,878.28
0001124A	ESL ADMINISTRATION	0110	CERTIFIED PERMANENT SALARY	6,937.50	55,500.00	6,937.50
0001124A	ESL ADMINISTRATION	0130	CLASSIFIED REGULAR SALARY	9,735.00	26,550.00	9,735.00
0001124A	ESL ADMINISTRATION	0221	EMPLOYER FICA CONTRIBUTION	603.57	1,646.10	603.57
0001124A	ESL ADMINISTRATION	0222	EMPLOYER MEDICARE CONTRIBUTION	229.31	1,189.73	229.31
0001124A	ESL ADMINISTRATION	0231	KTRS EMPLOYER CONTRIBUTION	208.14	1,665.00	208.14
0001124A	ESL ADMINISTRATION	0232	CERS EMPLOYER CONTRIBUTION	2,342.23	6,387.93	2,342.23
0001124A	ESL ADMINISTRATION	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	120.00	0.00
0001124A	ESL ADMINISTRATION	0260	WORKMAN'S COMPENSATION	88.38	434.87	88.38
0001124A Total	ESL ADMINISTRATION			20,144.13	93,493.63	20,144.13
0001137	HOME & HOSPITAL SERVICES	0113	OTHER CERTIFIED SALARY	2,240.00	9,000.00	2,240.00
0001137	HOME & HOSPITAL SERVICES	0120	CERTIFIED SUBSTITUTE SALARY	2,480.00	5,000.00	2,480.00
0001137	HOME & HOSPITAL SERVICES	0222	EMPLOYER MEDICARE CONTRIBUTION	66.51	203.00	66.51
0001137	HOME & HOSPITAL SERVICES	0231	KTRS EMPLOYER CONTRIBUTION	141.60	420.00	141.60
0001137	HOME & HOSPITAL SERVICES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	140.00	0.00
0001137	HOME & HOSPITAL SERVICES	0260	WORKMAN'S COMPENSATION	25.01	74.20	25.01
0001137	HOME & HOSPITAL SERVICES	0580	TRAVEL	661.44	2,500.00	661.44
0001137 Total	HOME & HOSPITAL SERVICES			5,614.56	17,337.20	5,614.56
0001840	CONTINGENCY	0840	CONTINGENCY	0.00	1,315,109.38	0.00
0001840 Total	CONTINGENCY			0.00	1,315,109.38	0.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0120	CERTIFIED SUBSTITUTE SALARY	0.00	500.00	0.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0131	OTHER CLASSIFIED PAY	(2,750.85)	1,000.00	(2,750.85)
0001919	OTHER FIELD TRIPS/5:15 RUN	0140	CLASSIFIED OVERTIME SALARY	2,778.28	4,000.00	2,778.28
0001919	OTHER FIELD TRIPS/5:15 RUN	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	500.00	0.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0221	EMPLOYER FICA CONTRIBUTION	293.36	235.60	293.36
0001919	OTHER FIELD TRIPS/5:15 RUN	0222	EMPLOYER MEDICARE CONTRIBUTION	68.63	61.47	68.63
0001919	OTHER FIELD TRIPS/5:15 RUN	0231	KTRS EMPLOYER CONTRIBUTION	0.00	50.00	0.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0232	CERS EMPLOYER CONTRIBUTION	1,244.39	747.20	1,244.39
0001919	OTHER FIELD TRIPS/5:15 RUN	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	72.90	0.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0260	WORKMAN'S COMPENSATION	241.00	189.05	241.00
0001919 Total	OTHER FIELD TRIPS/5:15 RUN			1,874.81	7,356.22	1,874.81
0011029	ATTENDANCE SERVICES	0110	CERTIFIED PERMANENT SALARY	22,200.03	55,500.00	22,200.03
0011029	ATTENDANCE SERVICES	0111	EXTENDED DAY	6,600.03	16,500.00	6,600.03
0011029	ATTENDANCE SERVICES	0112	EXTRA SERVICE	7,085.01	17,712.50	7,085.01
0011029	ATTENDANCE SERVICES	0130	CLASSIFIED REGULAR SALARY	18,500.04	37,000.00	18,500.04
0011029	ATTENDANCE SERVICES	0221	EMPLOYER FICA CONTRIBUTION	1,116.41	2,294.00	1,116.41
0011029	ATTENDANCE SERVICES	0222	EMPLOYER MEDICARE CONTRIBUTION	745.33	1,837.33	745.33
0011029	ATTENDANCE SERVICES	0231	KTRS EMPLOYER CONTRIBUTION	341.75	2,691.38	341.75
0011029	ATTENDANCE SERVICES	0232	CERS EMPLOYER CONTRIBUTION	4,451.16	8,902.20	4,451.16
0011029	ATTENDANCE SERVICES	0253	KSBA UNEMPLOYMENT INSURANCE	(56.07)	120.00	(56.07)
0011029	ATTENDANCE SERVICES	0260	WORKMAN'S COMPENSATION	288.22	671.58	288.22
0011029	ATTENDANCE SERVICES	0338	REGISTRATION FEES	1,301.00	1,000.00	1,301.00
0011029	ATTENDANCE SERVICES	0580	TRAVEL	1,901.82	879.36	1,901.82
0011029	ATTENDANCE SERVICES	0610	GENERAL SUPPLIES	124.96	500.00	124.96
0011029	ATTENDANCE SERVICES	0650	SUPPLIES-TECH RELATED	1,334.00	2,000.00	1,334.00

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Org	Org Desc	Object	Object Desc	2020	CY Budget	Average
0011029	ATTENDANCE SERVICES	0735	TECHNOLOGY SOFTWARE	7,498.66	22,902.00	7,498.66
0011029 Total	ATTENDANCE SERVICES			73,432.35	170,510.35	73,432.35
0011030	SOCIAL WORK SERVICES	0610	GENERAL SUPPLIES	2,920.51	11,371.78	2,920.51
0011030 Total	SOCIAL WORK SERVICES			2,920.51	11,371.78	2,920.51
0011030B	PROV/SEBREE SOCIAL WORK	0610	GENERAL SUPPLIES	(55.80)	5,131.03	(55.80)
0011030B Total	PROV/SEBREE SOCIAL WORK			(55.80)	5,131.03	(55.80)
0011030C	WCHS SOCIAL WORK	0610	GENERAL SUPPLIES	(1,274.41)	4,809.95	(1,274.41)
0011030C Total	WCHS SOCIAL WORK			(1,274.41)	4,809.95	(1,274.41)
0011071	SCHOOL BOARD ACTIVITIES	0190	BOARD PER DIEM	7,200.00	30,000.00	7,200.00
0011071	SCHOOL BOARD ACTIVITIES	0221	EMPLOYER FICA CONTRIBUTION	1,672.68	4,960.00	1,672.68
0011071	SCHOOL BOARD ACTIVITIES	0222	EMPLOYER MEDICARE CONTRIBUTION	391.44	2,610.00	391.44
0011071	SCHOOL BOARD ACTIVITIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	3,000.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0232	CERS EMPLOYER CONTRIBUTION	4,785.08	19,248.00	4,785.08
0011071	SCHOOL BOARD ACTIVITIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	1,800.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0260	WORKMAN'S COMPENSATION	(63,320.25)	954.00	(63,320.25)
0011071	SCHOOL BOARD ACTIVITIES	0291	ACCRUED SICK LEAVE PAID	0.00	90,000.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0291A	ACCRUED SICK LEAVE CLASSIFIED	19,888.08	40,000.00	19,888.08
0011071	SCHOOL BOARD ACTIVITIES	0312	KSBA POLICY SERVICE	0.00	5,000.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0338	REGISTRATION FEES	15,729.04	25,000.00	15,729.04
0011071	SCHOOL BOARD ACTIVITIES	0342	AUDITING SERVICES	18,819.00	18,819.00	18,819.00
0011071	SCHOOL BOARD ACTIVITIES	0346	ARCHECTUR & ENGINEERING SVCS	0.00	20,000.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0349	OTHER PROFESSIONAL SERVICES	17,878.03	60,000.00	17,878.03
0011071	SCHOOL BOARD ACTIVITIES	0523	FIDELITY BOND	2,004.44	3,000.00	2,004.44
0011071	SCHOOL BOARD ACTIVITIES	0549	OTHER ADVERTISING	2,402.44	10,000.00	2,402.44
0011071	SCHOOL BOARD ACTIVITIES	0553	PRINT/BIND - PUBLICATIONS	36.00	500.00	36.00
0011071	SCHOOL BOARD ACTIVITIES	0580	TRAVEL	1,148.22	5,000.00	1,148.22
0011071	SCHOOL BOARD ACTIVITIES	0610	GENERAL SUPPLIES	193.03	2,000.00	193.03
0011071	SCHOOL BOARD ACTIVITIES	0630	FOOD	599.00	1,000.00	599.00
0011071	SCHOOL BOARD ACTIVITIES	0642	PERIODICALS & NEWSPAPERS	0.00	600.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0732	VEHICLES	0.00	30,000.00	0.00
0011071	SCHOOL BOARD ACTIVITIES	0733	FURNITURE & FIXTURES	1,962.96	5,000.00	1,962.96
0011071	SCHOOL BOARD ACTIVITIES	0810	DUES & FEES	0.00	(60.00)	0.00
0011071	SCHOOL BOARD ACTIVITIES	0820	COURT JUDGEMENTS	5,000.00	10,000.00	5,000.00
0011071 Total	SCHOOL BOARD ACTIVITIES			36,389.19	388,431.00	36,389.19
0011073	BOARD TREASURER ACTIVITIES	0130	CLASSIFIED REGULAR SALARY	22,381.87	51,900.00	22,381.87
0011073	BOARD TREASURER ACTIVITIES	0131	OTHER CLASSIFIED PAY	999.96	2,000.00	999.96
0011073	BOARD TREASURER ACTIVITIES	0222	EMPLOYER MEDICARE CONTRIBUTION	300.62	781.55	300.62
0011073	BOARD TREASURER ACTIVITIES	0231	KTRS EMPLOYER CONTRIBUTION	701.40	1,617.00	701.40
0011073	BOARD TREASURER ACTIVITIES	0253	KSBA UNEMPLOYMENT INSURANCE	(35.68)	60.00	(35.68)
0011073	BOARD TREASURER ACTIVITIES	0260	WORKMAN'S COMPENSATION	123.89	285.67	123.89
0011073	BOARD TREASURER ACTIVITIES	0338	REGISTRATION FEES	1,045.00	1,500.00	1,045.00
0011073	BOARD TREASURER ACTIVITIES	0349	OTHER PROFESSIONAL SERVICES	3,526.64	10,000.00	3,526.64
0011073	BOARD TREASURER ACTIVITIES	0580	TRAVEL	984.81	1,200.00	984.81
0011073	BOARD TREASURER ACTIVITIES	0610	GENERAL SUPPLIES	25.93	474.92	25.93
0011073 Total	BOARD TREASURER ACTIVITIES			30,054.44	69,819.14	30,054.44
0011074	TAX ASSESSMENT & COLLECTION	0311	TAX COLLECTION FEES	98,191.93	130,000.00	98,191.93
0011074 Total	TAX ASSESSMENT & COLLECTION			98,191.93	130,000.00	98,191.93
0011075	SUPERINTENDENT'S OFFICE	0110	CERTIFIED PERMANENT SALARY	28,050.00	56,100.00	28,050.00
0011075	SUPERINTENDENT'S OFFICE	0111	EXTENDED DAY	8,339.16	16,678.38	8,339.16
0011075	SUPERINTENDENT'S OFFICE	0112	EXTRA SERVICE	18,610.80	37,221.62	18,610.80
0011075	SUPERINTENDENT'S OFFICE	0130	CLASSIFIED REGULAR SALARY	18,249.96	36,500.00	18,249.96
0011075	SUPERINTENDENT'S OFFICE	0221	EMPLOYER FICA CONTRIBUTION	966.48	2,263.00	966.48
0011075	SUPERINTENDENT'S OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	1,017.70	2,124.25	1,017.70
0011075	SUPERINTENDENT'S OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	1,650.00	3,300.00	1,650.00
0011075	SUPERINTENDENT'S OFFICE	0232	CERS EMPLOYER CONTRIBUTION	4,390.92	8,781.90	4,390.92
0011075	SUPERINTENDENT'S OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	120.00	0.00
0011075	SUPERINTENDENT'S OFFICE	0260	WORKMAN'S COMPENSATION	388.20	776.45	388.20
0011075	SUPERINTENDENT'S OFFICE	0338	REGISTRATION FEES	1,261.16	3,406.00	1,261.16
0011075	SUPERINTENDENT'S OFFICE	0580	TRAVEL	3,251.60	4,650.00	3,251.60
0011075	SUPERINTENDENT'S OFFICE	0610	GENERAL SUPPLIES	661.61	314.00	661.61
0011075	SUPERINTENDENT'S OFFICE	0733	FURNITURE & FIXTURES	0.00	500.00	0.00
0011075	SUPERINTENDENT'S OFFICE	0810	DUES & FEES	1,500.00	806.97	1,500.00

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0011075 Total	SUPERINTENDENT'S OFFICE			88,337.59	173,542.57	88,337.59
0011081	PAYROLL DEPARTMENT	0130	CLASSIFIED REGULAR SALARY	23,349.96	46,700.00	23,349.96
0011081	PAYROLL DEPARTMENT	0131	OTHER CLASSIFIED PAY	999.96	2,000.00	999.96
0011081	PAYROLL DEPARTMENT	0221	EMPLOYER FICA CONTRIBUTION	1,496.28	3,019.40	1,496.28
0011081	PAYROLL DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	349.92	706.15	349.92
0011081	PAYROLL DEPARTMENT	0232	CERS EMPLOYER CONTRIBUTION	5,858.64	11,717.22	5,858.64
0011081	PAYROLL DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
0011081	PAYROLL DEPARTMENT	0260	WORKMAN'S COMPENSATION	129.00	258.11	129.00
0011081	PAYROLL DEPARTMENT	0338	REGISTRATION FEES	350.00	2,000.00	350.00
0011081	PAYROLL DEPARTMENT	0580	TRAVEL	401.04	1,000.00	401.04
0011081	PAYROLL DEPARTMENT	0610	GENERAL SUPPLIES	295.30	1,200.00	295.30
0011081 Total	PAYROLL DEPARTMENT			33,230.10	68,660.88	33,230.10
0011084	CENTRAL OFFICE ADMINISTRATION	0130	CLASSIFIED REGULAR SALARY	35,700.00	71,400.00	35,700.00
0011084	CENTRAL OFFICE ADMINISTRATION	0221	EMPLOYER FICA CONTRIBUTION	1,921.69	4,426.80	1,921.69
0011084	CENTRAL OFFICE ADMINISTRATION	0222	EMPLOYER MEDICARE CONTRIBUTION	449.47	1,035.30	449.47
0011084	CENTRAL OFFICE ADMINISTRATION	0232	CERS EMPLOYER CONTRIBUTION	8,589.36	17,178.84	8,589.36
0011084	CENTRAL OFFICE ADMINISTRATION	0253	KSBA UNEMPLOYMENT INSURANCE	9.16	132.00	9.16
0011084	CENTRAL OFFICE ADMINISTRATION	0260	WORKMAN'S COMPENSATION	189.24	378.42	189.24
0011084	CENTRAL OFFICE ADMINISTRATION	0338	REGISTRATION FEES	0.00	200.00	0.00
0011084	CENTRAL OFFICE ADMINISTRATION	0444	COPIER RENTAL	9,241.35	13,000.00	9,241.35
0011084	CENTRAL OFFICE ADMINISTRATION	0531	POSTAGE & PO BOX RENT	1,853.84	4,000.00	1,853.84
0011084	CENTRAL OFFICE ADMINISTRATION	0532	TELEPHONE	8,909.88	(34.43)	8,909.88
0011084	CENTRAL OFFICE ADMINISTRATION	0580	TRAVEL	439.47	1,500.00	439.47
0011084	CENTRAL OFFICE ADMINISTRATION	0610	GENERAL SUPPLIES	4,238.64	19,599.59	4,238.64
0011084	CENTRAL OFFICE ADMINISTRATION	0630	FOOD	77.00	1,000.00	77.00
0011084	CENTRAL OFFICE ADMINISTRATION	0733	FURNITURE & FIXTURES	0.00	20,000.00	0.00
0011084	CENTRAL OFFICE ADMINISTRATION	0735	TECHNOLOGY SOFTWARE	2,490.00	6,000.00	2,490.00
0011084 Total	CENTRAL OFFICE ADMINISTRATION			74,109.10	159,816.52	74,109.10
0011087	BUILDING OPERATION/MAINTENANCE	0130	CLASSIFIED REGULAR SALARY	4,011.70	8,752.80	4,011.70
0011087	BUILDING OPERATION/MAINTENANCE	0221	EMPLOYER FICA CONTRIBUTION	227.80	542.67	227.80
0011087	BUILDING OPERATION/MAINTENANCE	0222	EMPLOYER MEDICARE CONTRIBUTION	53.29	126.92	53.29
0011087	BUILDING OPERATION/MAINTENANCE	0232	CERS EMPLOYER CONTRIBUTION	965.14	2,105.92	965.14
0011087	BUILDING OPERATION/MAINTENANCE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	26.25	0.00
0011087	BUILDING OPERATION/MAINTENANCE	0260	WORKMAN'S COMPENSATION	144.43	315.10	144.43
0011087	BUILDING OPERATION/MAINTENANCE	0349	OTHER PROFESSIONAL SERVICES	605.50	2,000.00	605.50
0011087	BUILDING OPERATION/MAINTENANCE	0411	WATER/SEWAGE	329.18	1,300.00	329.18
0011087	BUILDING OPERATION/MAINTENANCE	0439	OTHER REPAIRS/MAINTENANCE	937.89	30,000.00	937.89
0011087	BUILDING OPERATION/MAINTENANCE	0610	GENERAL SUPPLIES	10.07	0.00	10.07
0011087	BUILDING OPERATION/MAINTENANCE	0621	NATURAL GAS	479.82	2,500.00	479.82
0011087	BUILDING OPERATION/MAINTENANCE	0622	ELECTRICITY	5,112.37	10,000.00	5,112.37
0011087 Total	BUILDING OPERATION/MAINTENANCE			12,877.19	57,669.66	12,877.19
0011098	PUBLIC INFORMATION SERVICES	0338	REGISTRATION FEES	119.88	500.00	119.88
0011098	PUBLIC INFORMATION SERVICES	0349	OTHER PROFESSIONAL SERVICES	407.50	500.00	407.50
0011098	PUBLIC INFORMATION SERVICES	0580	TRAVEL	82.20	250.00	82.20
0011098	PUBLIC INFORMATION SERVICES	0610	GENERAL SUPPLIES	5,821.96	7,000.00	5,821.96
0011098	PUBLIC INFORMATION SERVICES	0630	FOOD	4,227.31	10,000.00	4,227.31
0011098 Total	PUBLIC INFORMATION SERVICES			10,658.85	18,250.00	10,658.85
0011100	ADM TECHNOLOGY SERVICES	0130	CLASSIFIED REGULAR SALARY	44,049.96	109,500.00	44,049.96
0011100	ADM TECHNOLOGY SERVICES	0221	EMPLOYER FICA CONTRIBUTION	2,595.44	6,789.00	2,595.44
0011100	ADM TECHNOLOGY SERVICES	0222	EMPLOYER MEDICARE CONTRIBUTION	607.04	1,587.75	607.04
0011100	ADM TECHNOLOGY SERVICES	0232	CERS EMPLOYER CONTRIBUTION	10,598.40	26,345.70	10,598.40
0011100	ADM TECHNOLOGY SERVICES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	240.00	0.00
0011100	ADM TECHNOLOGY SERVICES	0260	WORKMAN'S COMPENSATION	233.40	580.35	233.40
0011100	ADM TECHNOLOGY SERVICES	0349	OTHER PROFESSIONAL SERVICES	5,000.00	(1,567.00)	5,000.00
0011100	ADM TECHNOLOGY SERVICES	0539	OTHER COMMUNICATIONS	0.00	13,500.00	0.00
0011100	ADM TECHNOLOGY SERVICES	0580	TRAVEL	0.00	500.00	0.00
0011100	ADM TECHNOLOGY SERVICES	0650	SUPPLIES-TECH RELATED	1,326.21	5,000.00	1,326.21
0011100	ADM TECHNOLOGY SERVICES	0735	TECHNOLOGY SOFTWARE	0.00	25,000.00	0.00
0011100	ADM TECHNOLOGY SERVICES	0739A	OTHER EQUIPMENT	(36,197.54)	(299.90)	(36,197.54)
0011100 Total	ADM TECHNOLOGY SERVICES			28,212.91	187,175.90	28,212.91
0011123	SPECIAL ED COORDINATOR	0899	OTHER MISCELLANEOUS	7,159.28	66,438.41	7,159.28
0011123 Total	SPECIAL ED COORDINATOR			7,159.28	66,438.41	7,159.28

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Org	Org Desc	Object	Object Desc	2020	CY Budget	Average
0011220	INSTRUCTIONAL STAFF SUPPORT	0110	CERTIFIED PERMANENT SALARY	19,200.00	38,400.00	19,200.00
0011220	INSTRUCTIONAL STAFF SUPPORT	0111	EXTENDED DAY	5,708.04	11,416.22	5,708.04
0011220	INSTRUCTIONAL STAFF SUPPORT	0112	EXTRA SERVICE	6,360.00	12,720.00	6,360.00
0011220	INSTRUCTIONAL STAFF SUPPORT	0222	EMPLOYER MEDICARE CONTRIBUTION	420.84	906.78	420.84
0011220	INSTRUCTIONAL STAFF SUPPORT	0231	KTRS EMPLOYER CONTRIBUTION	938.04	1,876.09	938.04
0011220	INSTRUCTIONAL STAFF SUPPORT	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	45.00	0.00
0011220	INSTRUCTIONAL STAFF SUPPORT	0260	WORKMAN'S COMPENSATION	165.72	331.44	165.72
0011220	INSTRUCTIONAL STAFF SUPPORT	0338	REGISTRATION FEES	1,193.00	500.00	1,193.00
0011220	INSTRUCTIONAL STAFF SUPPORT	0580	TRAVEL	3,664.98	2,300.00	3,664.98
0011220	Total	INSTRUCTIONAL STAFF SUPPORT		37,650.62	68,495.53	37,650.62
0201012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	27,041.70	64,900.00	27,041.70
0201012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	9,166.50	24,444.00	9,166.50
0201012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	453.11	1,515.53	453.11
0201012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	475.95	1,295.49	475.95
0201012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	811.30	1,947.00	811.30
0201012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	2,205.45	5,881.23	2,205.45
0201012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	58.20	300.00	58.20
0201012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	191.91	473.52	191.91
0201012	Total	SBDM REG INSTRUCTION KG		40,404.12	100,756.77	40,404.12
0201019	CLAY FIELD TRIPS	0131	OTHER CLASSIFIED PAY	421.78	0.00	421.78
0201019	CLAY FIELD TRIPS	0140	CLASSIFIED OVERTIME SALARY	125.52	0.00	125.52
0201019	CLAY FIELD TRIPS	0221	EMPLOYER FICA CONTRIBUTION	55.27	100.00	55.27
0201019	CLAY FIELD TRIPS	0222	EMPLOYER MEDICARE CONTRIBUTION	12.91	100.00	12.91
0201019	CLAY FIELD TRIPS	0232	CERS EMPLOYER CONTRIBUTION	227.76	800.00	227.76
0201019	CLAY FIELD TRIPS	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	15.00	0.00
0201019	CLAY FIELD TRIPS	0260	WORKMAN'S COMPENSATION	44.11	125.00	44.11
0201019	Total	CLAY FIELD TRIPS		887.35	1,140.00	887.35
0201022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	3,000.00	0.00
0201022	CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	0.00	1,750.00	0.00
0201022	CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	0.00	108.50	0.00
0201022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88	0.00
0201022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	300.00	0.00
0201022	CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	0.00	375.90	0.00
0201022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50	0.00
0201022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18	0.00
0201022	Total	CO-CURRICULAR SALARIES		0.00	5,675.96	0.00
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0110	CERTIFIED PERMANENT SALARY	22,333.30	53,600.00	22,333.30
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	312.20	777.20	312.20
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0231	KTRS EMPLOYER CONTRIBUTION	670.00	1,608.00	670.00
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0260	WORKMAN'S COMPENSATION	118.40	284.08	118.40
0201031	Total	CLAY SBDM GUIDANCE DEPARTMENT		23,433.90	56,329.28	23,433.90
0201037	CLAY HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	6,528.69	17,409.90	6,528.69
0201037	CLAY HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	365.92	1,079.41	365.92
0201037	CLAY HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	85.55	252.44	85.55
0201037	CLAY HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	1,570.77	4,188.82	1,570.77
0201037	CLAY HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	27.27	75.00	27.27
0201037	CLAY HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	34.47	92.27	34.47
0201037	Total	CLAY HEALTH SERVICES - NURSE		8,612.67	23,097.84	8,612.67
0201043	SPEECH PATHOLOGY	0110	CERTIFIED PERMANENT SALARY	0.00	37,400.00	0.00
0201043	SPEECH PATHOLOGY	0130	CLASSIFIED REGULAR SALARY	6,890.41	0.00	6,890.41
0201043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	99.93	542.30	99.93
0201043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	206.71	1,122.00	206.71
0201043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	27.83	120.00	27.83
0201043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	36.52	198.22	36.52
0201043	Total	SPEECH PATHOLOGY		7,261.40	39,382.52	7,261.40
0201059	CLAY SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	19,708.30	47,300.00	19,708.30
0201059	CLAY SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	241.55	685.85	241.55
0201059	CLAY SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	591.20	1,419.00	591.20
0201059	CLAY SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
0201059	CLAY SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	104.50	250.69	104.50
0201059	Total	CLAY SBDM LIBRARY		20,645.55	49,715.54	20,645.55

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Org	Org Desc	Object	Object Desc	2020	CY Budget	Average
0201077	CLAY SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	27,900.00	55,800.00	27,900.00
0201077	CLAY SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	14,635.15	34,611.60	14,635.15
0201077	CLAY SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	874.28	2,145.92	874.28
0201077	CLAY SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	582.54	1,310.97	582.54
0201077	CLAY SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	837.00	1,674.00	837.00
0201077	CLAY SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	3,521.20	8,327.55	3,521.20
0201077	CLAY SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	180.00	0.00
0201077	CLAY SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	225.47	479.18	225.47
0201077	CLAY SBDM PRINCIPALS OFFICE	0338	REGISTRATION FEES	19.00	0.00	19.00
0201077	Total	CLAY SBDM PRINCIPALS OFFICE		48,594.64	104,529.22	48,594.64
0201087	CLAY SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	27,596.80	60,211.20	27,596.80
0201087	CLAY SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	1,543.88	3,733.09	1,543.88
0201087	CLAY SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	360.99	873.06	360.99
0201087	CLAY SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	6,639.82	14,486.81	6,639.82
0201087	CLAY SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	36.40	240.00	36.40
0201087	CLAY SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	993.52	2,167.60	993.52
0201087	Total	CLAY SBDM OPERATIONS/MT.		37,171.41	81,711.76	37,171.41
0201118	CLAY SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	134,933.30	323,840.00	134,933.30
0201118	CLAY SBDM REGULAR INSTRUCTION	0113	OTHER CERTIFIED SALARY	833.30	2,000.00	833.30
0201118	CLAY SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	2,315.25	13,230.00	2,315.25
0201118	CLAY SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	131.20	820.26	131.20
0201118	CLAY SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	1,793.55	4,916.52	1,793.55
0201118	CLAY SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	4,073.00	9,775.20	4,073.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	557.05	3,183.14	557.05
0201118	CLAY SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	105.34	626.00	105.34
0201118	CLAY SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	731.97	1,797.07	731.97
0201118	CLAY SBDM REGULAR INSTRUCTION	0338	REGISTRATION FEES	665.00	850.00	665.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	3,443.97	7,000.00	3,443.97
0201118	CLAY SBDM REGULAR INSTRUCTION	0559	OTHER PRINTING-REPORT CARDS	0.00	3,100.00	0.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	1,942.67	4,375.66	1,942.67
0201118	CLAY SBDM REGULAR INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	50.00	0.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0734	TECH-RELATED HARDWARE	0.00	1,000.00	0.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0840	CONTINGENCY	0.00	1,860.00	0.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	1,555.86	25,618.65	1,555.86
0201118	Total	CLAY SBDM REGULAR INSTRUCTION		153,081.46	404,042.50	153,081.46
0201121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	44,325.60	102,500.00	44,325.60
0201121	SPECIAL EDUCATION INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	8,449.50	0.00	8,449.50
0201121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	4,469.85	11,919.60	4,469.85
0201121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	267.93	739.02	267.93
0201121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	776.56	1,659.08	776.56
0201121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	1,583.22	3,075.00	1,583.22
0201121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	1,075.42	2,867.86	1,075.42
0201121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	83.29	180.00	83.29
0201121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	303.41	606.42	303.41
0201121	Total	SPECIAL EDUCATION INSTRUCTION		61,334.78	123,546.98	61,334.78
0201918	CLAY REG. INSTRUCTION BOARD PD	0110	CERTIFIED PERMANENT SALARY	13,600.02	0.00	13,600.02
0201918	CLAY REG. INSTRUCTION BOARD PD	0120	CERTIFIED SUBSTITUTE SALARY	6,671.76	10,000.00	6,671.76
0201918	CLAY REG. INSTRUCTION BOARD PD	0150	CLASSIFIED SUBSTITUTE SALARY	3,983.99	6,000.00	3,983.99
0201918	CLAY REG. INSTRUCTION BOARD PD	0221	EMPLOYER FICA CONTRIBUTION	247.01	372.00	247.01
0201918	CLAY REG. INSTRUCTION BOARD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	348.87	232.00	348.87
0201918	CLAY REG. INSTRUCTION BOARD PD	0231	KTRS EMPLOYER CONTRIBUTION	610.03	300.00	610.03
0201918	CLAY REG. INSTRUCTION BOARD PD	0253	KSBA UNEMPLOYMENT INSURANCE	62.44	160.00	62.44
0201918	CLAY REG. INSTRUCTION BOARD PD	0260	WORKMAN'S COMPENSATION	128.89	84.80	128.89
0201918	CLAY REG. INSTRUCTION BOARD PD	0532	TELEPHONE	3,169.31	5,000.00	3,169.31
0201918	CLAY REG. INSTRUCTION BOARD PD	0580	TRAVEL	567.00	1,500.00	567.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0610	GENERAL SUPPLIES	2,997.32	0.00	2,997.32
0201918	CLAY REG. INSTRUCTION BOARD PD	0643	SUPPLEMENTARY BKS/STUDY GUIDES	2,032.60	0.00	2,032.60
0201918	CLAY REG. INSTRUCTION BOARD PD	0733	FURNITURE & FIXTURES	1,389.62	7,000.00	1,389.62
0201918	Total	CLAY REG. INSTRUCTION BOARD PD		35,808.86	30,648.80	35,808.86
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0111	EXTENDED DAY	1,207.20	2,897.30	1,207.20
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	16.90	42.01	16.90
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	36.20	86.92	36.20

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0201931	CLAY GUIDANCE COUNSELOR BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	20.00	0.00
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0260	WORKMAN'S COMPENSATION	6.40	15.36	6.40
0201931 Total	CLAY GUIDANCE COUNSELOR BRD PD			1,266.70	3,061.59	1,266.70
0201959	CLAY LIBRARY BOARD PAID	0111	EXTENDED DAY	1,065.30	2,556.76	1,065.30
0201959	CLAY LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	13.07	37.07	13.07
0201959	CLAY LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	32.00	76.70	32.00
0201959	CLAY LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	25.57	0.00
0201959	CLAY LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	5.60	13.55	5.60
0201959 Total	CLAY LIBRARY BOARD PAID			1,115.97	2,709.65	1,115.97
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0111	EXTENDED DAY	8,294.64	16,589.19	8,294.64
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0112	EXTRA SERVICE	3,546.24	7,092.50	3,546.24
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	160.40	343.38	160.40
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	355.20	710.45	355.20
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	20.00	0.00
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	62.76	125.51	62.76
0201977 Total	CLAY PRINCIPAL'S OFFICE BRD PD			12,419.24	24,881.03	12,419.24
0201987	CLAY BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	0.00	2,500.00	0.00
0201987	CLAY BUILDING O & M BRD PD	0140	CLASSIFIED OVERTIME SALARY	0.00	2,500.00	0.00
0201987	CLAY BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	7,500.00	0.00
0201987	CLAY BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	0.00	775.00	0.00
0201987	CLAY BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	181.25	0.00
0201987	CLAY BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	0.00	3,007.50	0.00
0201987	CLAY BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	125.00	0.00
0201987	CLAY BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	0.00	450.00	0.00
0201987	CLAY BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	19,669.97	17,500.00	19,669.97
0201987	CLAY BUILDING O & M BRD PD	0411	WATER/SEWAGE	1,479.30	4,000.00	1,479.30
0201987	CLAY BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	11,969.43	25,000.00	11,969.43
0201987	CLAY BUILDING O & M BRD PD	0621	NATURAL GAS	2,414.57	9,000.00	2,414.57
0201987	CLAY BUILDING O & M BRD PD	0622	ELECTRICITY	36,558.85	50,000.00	36,558.85
0201987 Total	CLAY BUILDING O & M BRD PD			72,092.12	122,538.75	72,092.12
0211918	WEBSTER COUNTY ALT. SCHOOL	0110	CERTIFIED PERMANENT SALARY	16,935.61	50,851.89	16,935.61
0211918	WEBSTER COUNTY ALT. SCHOOL	0111	EXTENDED DAY	2,211.15	10,613.51	2,211.15
0211918	WEBSTER COUNTY ALT. SCHOOL	0112	EXTRA SERVICE	1,229.70	5,902.50	1,229.70
0211918	WEBSTER COUNTY ALT. SCHOOL	0130	CLASSIFIED REGULAR SALARY	5,736.56	11,718.00	5,736.56
0211918	WEBSTER COUNTY ALT. SCHOOL	0221	EMPLOYER FICA CONTRIBUTION	355.64	726.52	355.64
0211918	WEBSTER COUNTY ALT. SCHOOL	0222	EMPLOYER MEDICARE CONTRIBUTION	369.72	1,298.94	369.72
0211918	WEBSTER COUNTY ALT. SCHOOL	0231	KTRS EMPLOYER CONTRIBUTION	611.30	2,335.92	611.30
0211918	WEBSTER COUNTY ALT. SCHOOL	0232	CERS EMPLOYER CONTRIBUTION	1,380.20	2,819.35	1,380.20
0211918	WEBSTER COUNTY ALT. SCHOOL	0253	KSBA UNEMPLOYMENT INSURANCE	102.70	200.00	102.70
0211918	WEBSTER COUNTY ALT. SCHOOL	0260	WORKMAN'S COMPENSATION	138.36	474.79	138.36
0211918	WEBSTER COUNTY ALT. SCHOOL	0610	GENERAL SUPPLIES	434.28	1,500.00	434.28
0211918 Total	WEBSTER COUNTY ALT. SCHOOL			29,505.22	88,441.42	29,505.22
0501012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	19,833.30	47,600.00	19,833.30
0501012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	12,190.50	32,508.00	12,190.50
0501012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	713.11	2,015.50	713.11
0501012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	420.33	1,161.57	420.33
0501012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	595.00	1,428.00	595.00
0501012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	2,933.10	7,821.40	2,933.10
0501012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	180.00	0.00
0501012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	169.72	424.57	169.72
0501012 Total	SBDM REG INSTRUCTION KG			36,855.06	93,139.04	36,855.06
0501019	DIXON FIELD TRIPS	0131	OTHER CLASSIFIED PAY	(282.15)	0.00	(282.15)
0501019	DIXON FIELD TRIPS	0221	EMPLOYER FICA CONTRIBUTION	41.24	100.00	41.24
0501019	DIXON FIELD TRIPS	0222	EMPLOYER MEDICARE CONTRIBUTION	9.63	100.00	9.63
0501019	DIXON FIELD TRIPS	0232	CERS EMPLOYER CONTRIBUTION	183.78	400.00	183.78
0501019	DIXON FIELD TRIPS	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	15.00	0.00
0501019	DIXON FIELD TRIPS	0260	WORKMAN'S COMPENSATION	35.60	125.00	35.60
0501019 Total	DIXON FIELD TRIPS			(11.90)	740.00	(11.90)
0501022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	4,750.00	0.00
0501022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88	0.00
0501022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	475.00	0.00
0501022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50	0.00

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0501022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18	0.00
0501022 Total	CO-CURRICULAR SALARIES			0.00	5,366.56	0.00
0501037	DIXON HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	5,644.71	15,052.56	5,644.71
0501037	DIXON HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	345.08	933.26	345.08
0501037	DIXON HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	80.68	218.26	80.68
0501037	DIXON HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	1,358.11	3,621.65	1,358.11
0501037	DIXON HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	56.44	120.00	56.44
0501037	DIXON HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	29.88	79.78	29.88
0501037 Total	DIXON HEALTH SERVICES - NURSE			7,514.90	20,025.51	7,514.90
0501043	SPEECH PATHOLOGY	0130	CLASSIFIED REGULAR SALARY	19,708.30	47,300.00	19,708.30
0501043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	260.99	685.85	260.99
0501043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	591.20	1,419.00	591.20
0501043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
0501043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	104.49	250.69	104.49
0501043 Total	SPEECH PATHOLOGY			20,664.98	49,715.54	20,664.98
0501059	DIXON SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	22,916.70	55,000.00	22,916.70
0501059	DIXON SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	318.55	797.50	318.55
0501059	DIXON SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	687.50	1,650.00	687.50
0501059	DIXON SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
0501059	DIXON SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	121.40	291.50	121.40
0501059 Total	DIXON SBDM LIBRARY			24,044.15	57,799.00	24,044.15
0501077	DIXON SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	48,350.04	105,100.00	48,350.04
0501077	DIXON SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	16,460.30	38,227.20	16,460.30
0501077	DIXON SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	883.97	2,370.09	883.97
0501077	DIXON SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	884.80	2,078.24	884.80
0501077	DIXON SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	1,450.44	3,153.00	1,450.44
0501077	DIXON SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	3,960.37	9,197.46	3,960.37
0501077	DIXON SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	240.00	0.00
0501077	DIXON SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	343.48	759.63	343.48
0501077 Total	DIXON SBDM PRINCIPALS OFFICE			72,333.40	161,125.62	72,333.40
0501087	DIXON SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	25,246.72	62,931.09	25,246.72
0501087	DIXON SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	1,421.81	3,901.73	1,421.81
0501087	DIXON SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	332.50	912.50	332.50
0501087	DIXON SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	6,074.42	15,141.22	6,074.42
0501087	DIXON SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	25.80	240.00	25.80
0501087	DIXON SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	908.91	2,265.52	908.91
0501087 Total	DIXON SBDM OPERATIONS/MT.			34,010.16	85,392.06	34,010.16
0501118	DIXON SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	282,187.40	667,250.00	282,187.40
0501118	DIXON SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	10,489.50	27,972.00	10,489.50
0501118	DIXON SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	580.23	1,734.26	580.23
0501118	DIXON SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	4,018.72	10,080.72	4,018.72
0501118	DIXON SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	8,465.80	20,017.50	8,465.80
0501118	DIXON SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	2,523.78	6,730.06	2,523.78
0501118	DIXON SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	990.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	1,551.24	3,684.68	1,551.24
0501118	DIXON SBDM REGULAR INSTRUCTION	0338	REGISTRATION FEES	0.00	323.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0439	OTHER REPAIRS/MAINTENANCE	0.00	323.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	9,847.15	10,336.00	9,847.15
0501118	DIXON SBDM REGULAR INSTRUCTION	0580	TRAVEL	0.00	275.12	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	173.00	12,920.00	173.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0630	FOOD	0.00	323.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	1,615.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	323.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0734	TECH-RELATED HARDWARE	222.33	323.00	222.33
0501118	DIXON SBDM REGULAR INSTRUCTION	0894	INSTRUCTIONAL FIELD TRIPS	0.00	1,292.00	0.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	12,352.74	17,031.89	12,352.74
0501118 Total	DIXON SBDM REGULAR INSTRUCTION			332,411.89	783,544.23	332,411.89
0501121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	71,166.70	170,800.00	71,166.70
0501121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	8,939.70	23,839.20	8,939.70
0501121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	467.35	1,478.03	467.35
0501121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	1,071.87	2,822.27	1,071.87
0501121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	2,135.00	5,124.00	2,135.00

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0501121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	2,150.84	5,735.71	2,150.84
0501121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	56.60	360.00	56.60
0501121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	424.59	1,031.59	424.59
0501121	Total	SPECIAL EDUCATION INSTRUCTION		86,412.65	211,190.80	86,412.65
0501918	DIXON REG. INSTRUCTION BRD PD	0120	CERTIFIED SUBSTITUTE SALARY	5,332.12	20,000.00	5,332.12
0501918	DIXON REG. INSTRUCTION BRD PD	0130	CLASSIFIED REGULAR SALARY	66.22	0.00	66.22
0501918	DIXON REG. INSTRUCTION BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	886.69	2,500.00	886.69
0501918	DIXON REG. INSTRUCTION BRD PD	0221	EMPLOYER FICA CONTRIBUTION	59.10	155.00	59.10
0501918	DIXON REG. INSTRUCTION BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	100.09	326.25	100.09
0501918	DIXON REG. INSTRUCTION BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	178.46	600.00	178.46
0501918	DIXON REG. INSTRUCTION BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	29.40	225.00	29.40
0501918	DIXON REG. INSTRUCTION BRD PD	0260	WORKMAN'S COMPENSATION	28.41	119.25	28.41
0501918	DIXON REG. INSTRUCTION BRD PD	0532	TELEPHONE	1,774.75	2,500.00	1,774.75
0501918	DIXON REG. INSTRUCTION BRD PD	0580	TRAVEL	139.40	250.00	139.40
0501918	Total	DIXON REG. INSTRUCTION BRD PD		8,594.64	26,675.50	8,594.64
0501959	DIXON LIBRARY BOARD PAID	0111	EXTENDED DAY	1,238.70	2,972.97	1,238.70
0501959	DIXON LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	17.23	43.11	17.23
0501959	DIXON LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	37.20	89.19	37.20
0501959	DIXON LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	29.72	0.00
0501959	DIXON LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	6.60	15.76	6.60
0501959	Total	DIXON LIBRARY BOARD PAID		1,299.73	3,150.75	1,299.73
0501977	DIXON PRINCIPALS OFFICE BRD PD	0111	EXTENDED DAY	9,266.18	18,986.48	9,266.18
0501977	DIXON PRINCIPALS OFFICE BRD PD	0112	EXTRA SERVICE	3,867.48	7,735.00	3,867.48
0501977	DIXON PRINCIPALS OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	184.64	387.46	184.64
0501977	DIXON PRINCIPALS OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	394.10	801.64	394.10
0501977	DIXON PRINCIPALS OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
0501977	DIXON PRINCIPALS OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	69.60	141.62	69.60
0501977	Total	DIXON PRINCIPALS OFFICE BRD PD		13,782.00	28,112.20	13,782.00
0501987	DIXON BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	0.00	2,000.00	0.00
0501987	DIXON BUILDING O & M BRD PD	0140	CLASSIFIED OVERTIME SALARY	1,272.60	500.00	1,272.60
0501987	DIXON BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	2,000.00	0.00
0501987	DIXON BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	68.26	353.40	68.26
0501987	DIXON BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	15.96	82.65	15.96
0501987	DIXON BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	306.18	429.60	306.18
0501987	DIXON BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	94.20	0.00
0501987	DIXON BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	45.81	216.00	45.81
0501987	DIXON BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	(347.30)	5,000.00	(347.30)
0501987	DIXON BUILDING O & M BRD PD	0411	WATER/SEWAGE	3,601.37	6,000.00	3,601.37
0501987	DIXON BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	3,513.67	7,500.00	3,513.67
0501987	DIXON BUILDING O & M BRD PD	0621	NATURAL GAS	573.30	1,500.00	573.30
0501987	DIXON BUILDING O & M BRD PD	0622	ELECTRICITY	25,558.88	37,000.00	25,558.88
0501987	Total	DIXON BUILDING O & M BRD PD		34,608.73	62,675.85	34,608.73
0601012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	35,750.00	85,800.00	35,750.00
0601012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	9,922.50	26,460.00	9,922.50
0601012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	471.35	1,640.52	471.35
0601012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	616.83	1,627.77	616.83
0601012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	1,072.50	2,574.00	1,072.50
0601012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	2,387.34	6,366.28	2,387.34
0601012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	0.27	240.00	0.27
0601012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	242.07	594.98	242.07
0601012	Total	SBDM REG INSTRUCTION KG		50,462.86	125,303.55	50,462.86
0601019	PROVIDENCE FIELD TRIPS	0131	OTHER CLASSIFIED PAY	(25.90)	0.00	(25.90)
0601019	PROVIDENCE FIELD TRIPS	0221	EMPLOYER FICA CONTRIBUTION	5.88	100.00	5.88
0601019	PROVIDENCE FIELD TRIPS	0222	EMPLOYER MEDICARE CONTRIBUTION	1.37	100.00	1.37
0601019	PROVIDENCE FIELD TRIPS	0232	CERS EMPLOYER CONTRIBUTION	37.38	800.00	37.38
0601019	PROVIDENCE FIELD TRIPS	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	15.00	0.00
0601019	PROVIDENCE FIELD TRIPS	0260	WORKMAN'S COMPENSATION	7.24	125.00	7.24
0601019	Total	PROVIDENCE FIELD TRIPS		25.97	1,140.00	25.97
0601022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	3,000.00	0.00
0601022	CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	0.00	1,750.00	0.00
0601022	CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	0.00	108.50	0.00
0601022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88	0.00

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0601022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	300.00	0.00
0601022	CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	0.00	375.90	0.00
0601022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50	0.00
0601022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18	0.00
0601022 Total	CO-CURRICULAR SALARIES			0.00	5,675.96	0.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0110	CERTIFIED PERMANENT SALARY	21,875.00	52,500.00	21,875.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0222	EMPLOYER MEDICARE CONTRIBUTION	297.56	761.25	297.56
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0231	KTRS EMPLOYER CONTRIBUTION	656.20	1,575.00	656.20
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0260	WORKMAN'S COMPENSATION	115.90	278.25	115.90
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0580	TRAVEL	0.00	200.00	0.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0610	GENERAL SUPPLIES	0.00	500.00	0.00
0601031 Total	PROVIDENCE SBDM GUIDANCE DEPT			22,944.66	55,874.50	22,944.66
0601043	SPEECH PATHOLOGY	0110	CERTIFIED PERMANENT SALARY	22,333.30	53,600.00	22,333.30
0601043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	318.54	777.20	318.54
0601043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	670.00	1,608.00	670.00
0601043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
0601043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	118.40	284.08	118.40
0601043 Total	SPEECH PATHOLOGY			23,440.24	56,329.28	23,440.24
0601059	PROVIDENCE SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	17,291.70	41,500.00	17,291.70
0601059	PROVIDENCE SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	243.03	601.75	243.03
0601059	PROVIDENCE SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	518.80	1,245.00	518.80
0601059	PROVIDENCE SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	53.71	120.00	53.71
0601059	PROVIDENCE SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	91.60	219.95	91.60
0601059	PROVIDENCE SBDM LIBRARY	0641	LIBRARY BOOKS	246.93	500.00	246.93
0601059 Total	PROVIDENCE SBDM LIBRARY			18,445.77	44,186.70	18,445.77
0601077	PROV SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	28,299.96	56,600.00	28,299.96
0601077	PROV SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	16,971.93	39,436.40	16,971.93
0601077	PROV SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	903.31	2,445.03	903.31
0601077	PROV SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	596.47	1,392.52	596.47
0601077	PROV SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	849.00	1,698.00	849.00
0601077	PROV SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	4,083.48	9,488.30	4,083.48
0601077	PROV SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	180.00	0.00
0601077	PROV SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	239.97	509.00	239.97
0601077	PROV SBDM PRINCIPALS OFFICE	0338	REGISTRATION FEES	0.00	500.00	0.00
0601077	PROV SBDM PRINCIPALS OFFICE	0439	OTHER REPAIRS/MAINTENANCE	0.00	400.00	0.00
0601077	PROV SBDM PRINCIPALS OFFICE	0580	TRAVEL	0.00	350.00	0.00
0601077	PROV SBDM PRINCIPALS OFFICE	0610	GENERAL SUPPLIES	0.00	1,000.00	0.00
0601077	PROV SBDM PRINCIPALS OFFICE	0733	FURNITURE & FIXTURES	0.00	500.00	0.00
0601077 Total	PROV SBDM PRINCIPALS OFFICE			51,944.12	114,499.25	51,944.12
0601087	PROV SBDM OPERATIONS/MT	0130	CLASSIFIED REGULAR SALARY	26,892.80	58,675.20	26,892.80
0601087	PROV SBDM OPERATIONS/MT	0221	EMPLOYER FICA CONTRIBUTION	1,616.56	3,637.86	1,616.56
0601087	PROV SBDM OPERATIONS/MT	0222	EMPLOYER MEDICARE CONTRIBUTION	378.07	850.79	378.07
0601087	PROV SBDM OPERATIONS/MT	0232	CERS EMPLOYER CONTRIBUTION	6,470.53	14,117.25	6,470.53
0601087	PROV SBDM OPERATIONS/MT	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	180.00	0.00
0601087	PROV SBDM OPERATIONS/MT	0260	WORKMAN'S COMPENSATION	968.11	2,112.31	968.11
0601087 Total	PROV SBDM OPERATIONS/MT			36,326.07	79,573.41	36,326.07
0601118	PROV SBDM REG INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	186,443.34	467,130.00	186,443.34
0601118	PROV SBDM REG INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	0.00	2,000.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	4,583.25	12,222.00	4,583.25
0601118	PROV SBDM REG INSTRUCTION	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	1,000.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	246.83	757.76	246.83
0601118	PROV SBDM REG INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	2,607.68	6,950.60	2,607.68
0601118	PROV SBDM REG INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	5,593.25	14,013.90	5,593.25
0601118	PROV SBDM REG INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	1,102.77	2,940.61	1,102.77
0601118	PROV SBDM REG INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	94.40	702.00	94.40
0601118	PROV SBDM REG INSTRUCTION	0260	WORKMAN'S COMPENSATION	1,012.45	2,540.57	1,012.45
0601118	PROV SBDM REG INSTRUCTION	0338	REGISTRATION FEES	323.00	600.00	323.00
0601118	PROV SBDM REG INSTRUCTION	0444	COPIER RENTAL	5,565.96	6,500.00	5,565.96
0601118	PROV SBDM REG INSTRUCTION	0559	OTHER PRINTING-REPORT CARDS	0.00	1,000.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0580	TRAVEL	0.00	600.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0610	GENERAL SUPPLIES	439.43	4,211.52	439.43

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Org	Org Desc	Object	Object Desc	2020	CY Budget	Average
0601118	PROV SBDM REG INSTRUCTION	0697	OTHER SUPPLIES & MATERIALS	0.00	1,000.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0733	FURNITURE & FIXTURES	757.29	1,000.00	757.29
0601118	PROV SBDM REG INSTRUCTION	0734	TECH-RELATED HARDWARE	799.98	1,500.00	799.98
0601118	PROV SBDM REG INSTRUCTION	0840	CONTINGENCY	0.00	1,500.00	0.00
0601118	PROV SBDM REG INSTRUCTION	0894	INSTRUCTIONAL FIELD TRIPS	231.90	450.00	231.90
0601118	PROV SBDM REG INSTRUCTION	0899	OTHER MISCELLANEOUS	2,282.74	7,818.23	2,282.74
0601118 Total	PROV SBDM REG INSTRUCTION			212,084.27	536,437.19	212,084.27
0601121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	61,166.70	146,800.00	61,166.70
0601121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	837.68	2,128.60	837.68
0601121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	1,835.10	4,404.00	1,835.10
0601121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	180.00	0.00
0601121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	324.14	778.04	324.14
0601121 Total	SPECIAL EDUCATION INSTRUCTION			64,163.62	154,290.64	64,163.62
0601918	PROV REG INSTRUCTION BRD PD	0120	CERTIFIED SUBSTITUTE SALARY	13,847.80	20,000.00	13,847.80
0601918	PROV REG INSTRUCTION BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	3,456.81	5,000.00	3,456.81
0601918	PROV REG INSTRUCTION BRD PD	0221	EMPLOYER FICA CONTRIBUTION	214.32	310.00	214.32
0601918	PROV REG INSTRUCTION BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	252.20	362.50	252.20
0601918	PROV REG INSTRUCTION BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	418.12	2,000.00	418.12
0601918	PROV REG INSTRUCTION BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	54.69	250.00	54.69
0601918	PROV REG INSTRUCTION BRD PD	0260	WORKMAN'S COMPENSATION	92.14	132.50	92.14
0601918	PROV REG INSTRUCTION BRD PD	0532	TELEPHONE	2,769.12	4,000.00	2,769.12
0601918 Total	PROV REG INSTRUCTION BRD PD			21,105.20	32,055.00	21,105.20
0601931	PROV GUIDANCE COUNSELOR BD PD	0111	EXTENDED DAY	1,182.40	2,837.84	1,182.40
0601931	PROV GUIDANCE COUNSELOR BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	16.12	41.15	16.12
0601931	PROV GUIDANCE COUNSELOR BD PD	0231	KTRS EMPLOYER CONTRIBUTION	35.50	85.14	35.50
0601931	PROV GUIDANCE COUNSELOR BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	28.37	0.00
0601931	PROV GUIDANCE COUNSELOR BD PD	0260	WORKMAN'S COMPENSATION	6.30	15.04	6.30
0601931 Total	PROV GUIDANCE COUNSELOR BD PD			1,240.32	3,007.54	1,240.32
0601959	PROV LIBRARY BOARD PD	0111	EXTENDED DAY	934.70	2,243.24	934.70
0601959	PROV LIBRARY BOARD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	13.15	32.53	13.15
0601959	PROV LIBRARY BOARD PD	0231	KTRS EMPLOYER CONTRIBUTION	28.00	67.30	28.00
0601959	PROV LIBRARY BOARD PD	0253	KSBA UNEMPLOYMENT INSURANCE	2.89	25.57	2.89
0601959	PROV LIBRARY BOARD PD	0260	WORKMAN'S COMPENSATION	5.00	11.89	5.00
0601959 Total	PROV LIBRARY BOARD PD			983.74	2,380.53	983.74
0601977	PROV PRINCIPALS OFFICE BD PD	0111	EXTENDED DAY	8,413.56	16,827.02	8,413.56
0601977	PROV PRINCIPALS OFFICE BD PD	0112	EXTRA SERVICE	3,561.24	7,122.50	3,561.24
0601977	PROV PRINCIPALS OFFICE BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	162.94	347.27	162.94
0601977	PROV PRINCIPALS OFFICE BD PD	0231	KTRS EMPLOYER CONTRIBUTION	359.28	718.49	359.28
0601977	PROV PRINCIPALS OFFICE BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
0601977	PROV PRINCIPALS OFFICE BD PD	0260	WORKMAN'S COMPENSATION	63.48	126.93	63.48
0601977 Total	PROV PRINCIPALS OFFICE BD PD			12,560.50	25,202.21	12,560.50
0601987	PROV BUILDING O & M BD PAID	0131	OTHER CLASSIFIED PAY	446.10	7,000.00	446.10
0601987	PROV BUILDING O & M BD PAID	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	1,000.00	0.00
0601987	PROV BUILDING O & M BD PAID	0221	EMPLOYER FICA CONTRIBUTION	27.45	496.00	27.45
0601987	PROV BUILDING O & M BD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	6.42	116.00	6.42
0601987	PROV BUILDING O & M BD PAID	0232	CERS EMPLOYER CONTRIBUTION	107.33	1,924.80	107.33
0601987	PROV BUILDING O & M BD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	80.00	0.00
0601987	PROV BUILDING O & M BD PAID	0260	WORKMAN'S COMPENSATION	16.06	288.00	16.06
0601987	PROV BUILDING O & M BD PAID	0349	OTHER PROFESSIONAL SERVICES	6,275.37	12,500.00	6,275.37
0601987	PROV BUILDING O & M BD PAID	0411	WATER/SEWAGE	1,881.15	5,000.00	1,881.15
0601987	PROV BUILDING O & M BD PAID	0439	OTHER REPAIRS/MAINTENANCE	16,648.06	45,000.00	16,648.06
0601987	PROV BUILDING O & M BD PAID	0621	NATURAL GAS	2,505.93	10,000.00	2,505.93
0601987	PROV BUILDING O & M BD PAID	0622	ELECTRICITY	26,834.03	47,000.00	26,834.03
0601987 Total	PROV BUILDING O & M BD PAID			54,747.90	130,404.80	54,747.90
0901012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	51,166.70	122,800.00	51,166.70
0901012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	10,678.50	28,476.00	10,678.50
0901012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	638.54	1,765.51	638.54
0901012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	849.49	2,193.50	849.49
0901012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	1,535.09	3,684.00	1,535.09
0901012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	2,569.31	6,851.33	2,569.31
0901012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	300.00	0.00
0901012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	327.64	801.76	327.64

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Org	Org Desc	Object	Object Desc	2020	CY Budget	Average
0901012 Total	SBDM REG INSTRUCTION KG			67,765.27	166,872.10	67,765.27
0901019	SEBREE FIELD TRIP	0131	OTHER CLASSIFIED PAY	(439.05)	0.00	(439.05)
0901019	SEBREE FIELD TRIP	0221	EMPLOYER FICA CONTRIBUTION	6.15	100.00	6.15
0901019	SEBREE FIELD TRIP	0222	EMPLOYER MEDICARE CONTRIBUTION	1.44	100.00	1.44
0901019	SEBREE FIELD TRIP	0232	CERS EMPLOYER CONTRIBUTION	29.32	800.00	29.32
0901019	SEBREE FIELD TRIP	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	15.00	0.00
0901019	SEBREE FIELD TRIP	0260	WORKMAN'S COMPENSATION	5.68	125.00	5.68
0901019 Total	SEBREE FIELD TRIP			(396.46)	1,140.00	(396.46)
0901022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	4,750.00	0.00
0901022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88	0.00
0901022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	475.00	0.00
0901022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50	0.00
0901022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18	0.00
0901022 Total	CO-CURRICULAR SALARIES			0.00	5,366.56	0.00
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0110	CERTIFIED PERMANENT SALARY	21,000.00	50,400.00	21,000.00
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0222	EMPLOYER MEDICARE CONTRIBUTION	295.80	730.80	295.80
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0231	KTRS EMPLOYER CONTRIBUTION	630.00	1,512.00	630.00
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0260	WORKMAN'S COMPENSATION	111.30	267.12	111.30
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0580	TRAVEL	0.00	300.00	0.00
0901031 Total	SEBREE SBDM GUIDANCE DEPARTMEN			22,037.10	53,269.92	22,037.10
0901037	SEBREE HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	6,528.77	17,409.90	6,528.77
0901037	SEBREE HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	365.92	1,079.41	365.92
0901037	SEBREE HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	85.59	252.44	85.59
0901037	SEBREE HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	1,570.85	4,188.82	1,570.85
0901037	SEBREE HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	27.27	75.00	27.27
0901037	SEBREE HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	34.65	92.27	34.65
0901037 Total	SEBREE HEALTH SERVICES - NURSE			8,613.05	23,097.84	8,613.05
0901043	SPEECH PATHOLOGY	0110	CERTIFIED PERMANENT SALARY	22,791.70	54,700.00	22,791.70
0901043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	303.80	793.15	303.80
0901043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	683.80	1,641.00	683.80
0901043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
0901043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	120.80	289.91	120.80
0901043 Total	SPEECH PATHOLOGY			23,900.10	57,484.06	23,900.10
0901059	SEBREE SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	20,375.00	48,900.00	20,375.00
0901059	SEBREE SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	285.42	709.05	285.42
0901059	SEBREE SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	611.30	1,467.00	611.30
0901059	SEBREE SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
0901059	SEBREE SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	108.00	259.17	108.00
0901059	SEBREE SBDM LIBRARY	0610	GENERAL SUPPLIES	0.00	200.00	0.00
0901059 Total	SEBREE SBDM LIBRARY			21,379.72	51,595.22	21,379.72
0901077	SEBREE SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	24,900.00	49,800.00	24,900.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	16,374.59	38,624.40	16,374.59
0901077	SEBREE SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,013.74	2,394.71	1,013.74
0901077	SEBREE SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	596.62	1,282.15	596.62
0901077	SEBREE SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	747.00	1,494.00	747.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	3,939.73	9,293.03	3,939.73
0901077	SEBREE SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	100.93	240.00	100.93
0901077	SEBREE SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	218.79	468.65	218.79
0901077	SEBREE SBDM PRINCIPALS OFFICE	0338	REGISTRATION FEES	0.00	500.00	0.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0439	OTHER REPAIRS/MAINTENANCE	0.00	100.00	0.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0580	TRAVEL	539.07	850.00	539.07
0901077	SEBREE SBDM PRINCIPALS OFFICE	0610	GENERAL SUPPLIES	25.55	500.00	25.55
0901077	SEBREE SBDM PRINCIPALS OFFICE	0733	FURNITURE & FIXTURES	486.15	1,000.00	486.15
0901077 Total	SEBREE SBDM PRINCIPALS OFFICE			48,942.17	106,546.94	48,942.17
0901087	SEBREE SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	26,540.80	57,907.20	26,540.80
0901087	SEBREE SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	1,357.79	3,590.25	1,357.79
0901087	SEBREE SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	317.50	839.65	317.50
0901087	SEBREE SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	6,385.83	13,932.47	6,385.83
0901087	SEBREE SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	180.00	0.00
0901087	SEBREE SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	955.57	2,084.66	955.57
0901087 Total	SEBREE SBDM OPERATIONS/MT.			35,557.49	78,534.23	35,557.49

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Org	Org Desc	Object	Object Desc	2020	CY Budget	Average
0901118	SEBREE SBDM REG. INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	259,379.80	635,448.00	259,379.80
0901118	SEBREE SBDM REG. INSTRUCTION	0113	OTHER CERTIFIED SALARY	833.30	2,000.00	833.30
0901118	SEBREE SBDM REG. INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	0.00	800.00	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	26,605.17	59,229.12	26,605.17
0901118	SEBREE SBDM REG. INSTRUCTION	0131	OTHER CLASSIFIED PAY	977.32	4,500.00	977.32
0901118	SEBREE SBDM REG. INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	1,576.17	3,672.20	1,576.17
0901118	SEBREE SBDM REG. INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	3,977.95	10,101.82	3,977.95
0901118	SEBREE SBDM REG. INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	7,806.60	19,123.44	7,806.60
0901118	SEBREE SBDM REG. INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	6,636.30	14,250.53	6,636.30
0901118	SEBREE SBDM REG. INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	186.64	1,090.40	186.64
0901118	SEBREE SBDM REG. INSTRUCTION	0260	WORKMAN'S COMPENSATION	1,555.30	3,692.39	1,555.30
0901118	SEBREE SBDM REG. INSTRUCTION	0338	REGISTRATION FEES	485.00	500.00	485.00
0901118	SEBREE SBDM REG. INSTRUCTION	0444	COPIER RENTAL	7,816.34	16,000.00	7,816.34
0901118	SEBREE SBDM REG. INSTRUCTION	0559	OTHER PRINTING-REPORT CARDS	0.00	500.00	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0580	TRAVEL	0.00	385.00	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0610	GENERAL SUPPLIES	2,185.78	2,420.56	2,185.78
0901118	SEBREE SBDM REG. INSTRUCTION	0630	FOOD	0.00	774.96	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	600.00	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0733	FURNITURE & FIXTURES	494.74	825.00	494.74
0901118	SEBREE SBDM REG. INSTRUCTION	0734	TECH-RELATED HARDWARE	852.30	2,850.00	852.30
0901118	SEBREE SBDM REG. INSTRUCTION	0840	CONTINGENCY	0.00	1,790.00	0.00
0901118	SEBREE SBDM REG. INSTRUCTION	0899	OTHER MISCELLANEOUS	800.00	0.00	800.00
0901118	Total	SEBREE SBDM REG. INSTRUCTION		322,168.71	780,553.42	322,168.71
0901121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	43,180.40	103,633.00	43,180.40
0901121	SPECIAL EDUCATION INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	10,375.00	0.00	10,375.00
0901121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	745.57	1,502.68	745.57
0901121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	1,606.65	3,108.99	1,606.65
0901121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	1.15	150.00	1.15
0901121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	283.88	549.25	283.88
0901121	Total	SPECIAL EDUCATION INSTRUCTION		56,192.65	108,943.92	56,192.65
0901918	SEBREE REG. INSTRUCTION BRD PD	0110	CERTIFIED PERMANENT SALARY	16,187.50	0.00	16,187.50
0901918	SEBREE REG. INSTRUCTION BRD PD	0113	OTHER CERTIFIED SALARY	0.00	2,000.00	0.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0120	CERTIFIED SUBSTITUTE SALARY	14,655.00	20,000.00	14,655.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	3,000.00	0.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0221	EMPLOYER FICA CONTRIBUTION	0.00	186.00	0.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	417.12	1,233.23	417.12
0901918	SEBREE REG. INSTRUCTION BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	925.33	2,461.50	925.33
0901918	SEBREE REG. INSTRUCTION BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	9.29	850.50	9.29
0901918	SEBREE REG. INSTRUCTION BRD PD	0260	WORKMAN'S COMPENSATION	163.52	450.77	163.52
0901918	SEBREE REG. INSTRUCTION BRD PD	0532	TELEPHONE	3,259.53	5,000.00	3,259.53
0901918	SEBREE REG. INSTRUCTION BRD PD	0733	FURNITURE & FIXTURES	27,442.80	0.00	27,442.80
0901918	Total	SEBREE REG. INSTRUCTION BRD PD		63,060.09	35,182.00	63,060.09
0901931	SEBREE GUIDANCE COUNSELOR BRD	0111	EXTENDED DAY	1,135.10	2,724.32	1,135.10
0901931	SEBREE GUIDANCE COUNSELOR BRD	0222	EMPLOYER MEDICARE CONTRIBUTION	16.00	39.50	16.00
0901931	SEBREE GUIDANCE COUNSELOR BRD	0231	KTRS EMPLOYER CONTRIBUTION	34.10	81.73	34.10
0901931	SEBREE GUIDANCE COUNSELOR BRD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	27.24	0.00
0901931	SEBREE GUIDANCE COUNSELOR BRD	0260	WORKMAN'S COMPENSATION	6.00	14.44	6.00
0901931	Total	SEBREE GUIDANCE COUNSELOR BRD		1,191.20	2,887.23	1,191.20
0901959	SEBREE LIBRARY BOARD PAID	0111	EXTENDED DAY	1,101.40	2,643.24	1,101.40
0901959	SEBREE LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	15.43	38.33	15.43
0901959	SEBREE LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	33.00	79.30	33.00
0901959	SEBREE LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	26.43	0.00
0901959	SEBREE LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	5.80	14.01	5.80
0901959	Total	SEBREE LIBRARY BOARD PAID		1,155.63	2,801.31	1,155.63
0901977	SEBREE PRIN. OFFICE BRD PD	0111	EXTENDED DAY	7,402.68	14,805.41	7,402.68
0901977	SEBREE PRIN. OFFICE BRD PD	0112	EXTRA SERVICE	3,744.96	7,490.00	3,744.96
0901977	SEBREE PRIN. OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	160.94	323.28	160.94
0901977	SEBREE PRIN. OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	334.44	668.86	334.44
0901977	SEBREE PRIN. OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	18.56	60.00	18.56
0901977	SEBREE PRIN. OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	59.04	118.17	59.04
0901977	Total	SEBREE PRIN. OFFICE BRD PD		11,720.62	23,465.72	11,720.62
0901987	SEBREE BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	0.00	2,000.00	0.00

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Org	Org Desc	Object	Object Desc	2020	CY Budget	Average
0901987	SEBREE BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	73.76	5,000.00	73.76
0901987	SEBREE BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	4.57	434.00	4.57
0901987	SEBREE BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	1.07	101.50	1.07
0901987	SEBREE BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	0.00	429.60	0.00
0901987	SEBREE BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.74	70.00	0.74
0901987	SEBREE BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	2.66	252.00	2.66
0901987	SEBREE BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	7,014.27	16,000.00	7,014.27
0901987	SEBREE BUILDING O & M BRD PD	0411	WATER/SEWAGE	6,427.71	14,000.00	6,427.71
0901987	SEBREE BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	24,442.36	30,000.00	24,442.36
0901987	SEBREE BUILDING O & M BRD PD	0621	NATURAL GAS	4,335.28	10,000.00	4,335.28
0901987	SEBREE BUILDING O & M BRD PD	0622	ELECTRICITY	43,258.62	55,000.00	43,258.62
0901987	Total	SEBREE BUILDING O & M BRD PD		85,561.04	133,287.10	85,561.04
1201987	WCHS ANNEX	0349	OTHER PROFESSIONAL SERVICES	3,062.32	5,000.00	3,062.32
1201987	WCHS ANNEX	0411	WATER/SEWAGE	6,482.45	10,000.00	6,482.45
1201987	WCHS ANNEX	0439	OTHER REPAIRS/MAINTENANCE	14,234.89	20,000.00	14,234.89
1201987	WCHS ANNEX	0610	GENERAL SUPPLIES	0.00	1,000.00	0.00
1201987	WCHS ANNEX	0621	NATURAL GAS	2,097.10	6,000.00	2,097.10
1201987	WCHS ANNEX	0622	ELECTRICITY	30,943.11	55,000.00	30,943.11
1201987	Total	WCHS ANNEX		56,819.87	97,000.00	56,819.87
1251019	WCMS Field Trips	0131	OTHER CLASSIFIED PAY	(269.35)	0.00	(269.35)
1251019	WCMS Field Trips	0140	CLASSIFIED OVERTIME SALARY	236.89	0.00	236.89
1251019	WCMS Field Trips	0221	EMPLOYER FICA CONTRIBUTION	75.91	100.00	75.91
1251019	WCMS Field Trips	0222	EMPLOYER MEDICARE CONTRIBUTION	17.75	100.00	17.75
1251019	WCMS Field Trips	0232	CERS EMPLOYER CONTRIBUTION	318.77	800.00	318.77
1251019	WCMS Field Trips	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	50.00	0.00
1251019	WCMS Field Trips	0260	WORKMAN'S COMPENSATION	61.73	100.00	61.73
1251019	Total	WCMS Field Trips		441.70	1,150.00	441.70
1251022	WCMS CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	833.30	12,750.00	833.30
1251022	WCMS CO-CURRICULAR SALARIES	0113	OTHER CERTIFIED SALARY	1,250.00	0.00	1,250.00
1251022	WCMS CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	0.00	1,500.00	0.00
1251022	WCMS CO-CURRICULAR SALARIES	0170	CLASSIFIED/PARAPROF SALARY	3,000.00	5,500.00	3,000.00
1251022	WCMS CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	186.00	434.00	186.00
1251022	WCMS CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	72.60	286.38	72.60
1251022	WCMS CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	62.50	1,275.00	62.50
1251022	WCMS CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	0.00	322.20	0.00
1251022	WCMS CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	30.00	197.50	30.00
1251022	WCMS CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	65.00	104.68	65.00
1251022	Total	WCMS CO-CURRICULAR SALARIES		5,499.40	22,369.76	5,499.40
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0110	CERTIFIED PERMANENT SALARY	21,416.70	51,400.00	21,416.70
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	303.46	745.30	303.46
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0231	KTRS EMPLOYER CONTRIBUTION	642.50	1,542.00	642.50
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0260	WORKMAN'S COMPENSATION	113.50	272.42	113.50
1251031	Total	WCMS SBDM GUIDANCE DEPARTMENT		22,476.16	54,019.72	22,476.16
1251037	WCMS HEALTH SERVICES-NURSE	0130	CLASSIFIED REGULAR SALARY	2,838.06	7,568.11	2,838.06
1251037	WCMS HEALTH SERVICES-NURSE	0221	EMPLOYER FICA CONTRIBUTION	175.95	469.22	175.95
1251037	WCMS HEALTH SERVICES-NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	41.13	109.74	41.13
1251037	WCMS HEALTH SERVICES-NURSE	0232	CERS EMPLOYER CONTRIBUTION	682.83	1,820.89	682.83
1251037	WCMS HEALTH SERVICES-NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
1251037	WCMS HEALTH SERVICES-NURSE	0260	WORKMAN'S COMPENSATION	15.03	40.11	15.03
1251037	Total	WCMS HEALTH SERVICES-NURSE		3,753.00	10,068.07	3,753.00
1251059	WCMS SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	21,166.70	50,800.00	21,166.70
1251059	WCMS SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	275.80	736.60	275.80
1251059	WCMS SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	635.00	1,524.00	635.00
1251059	WCMS SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
1251059	WCMS SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	112.20	269.24	112.20
1251059	Total	WCMS SBDM LIBRARY		22,189.70	53,389.84	22,189.70
1251077	WCMS SBDM Principal's Office	0110	CERTIFIED PERMANENT SALARY	47,049.96	94,100.00	47,049.96
1251077	WCMS SBDM Principal's Office	0130	CLASSIFIED REGULAR SALARY	19,926.91	39,919.94	19,926.91
1251077	WCMS SBDM Principal's Office	0221	EMPLOYER FICA CONTRIBUTION	1,165.52	2,475.04	1,165.52
1251077	WCMS SBDM Principal's Office	0222	EMPLOYER MEDICARE CONTRIBUTION	916.73	1,943.29	916.73
1251077	WCMS SBDM Principal's Office	0231	KTRS EMPLOYER CONTRIBUTION	1,411.56	2,823.00	1,411.56

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1251077	WCMS SBDM Principal's Office	0232	CERS EMPLOYER CONTRIBUTION	4,794.41	9,604.74	4,794.41
1251077	WCMS SBDM Principal's Office	0253	KSBA UNEMPLOYMENT INSURANCE	43.92	360.00	43.92
1251077	WCMS SBDM Principal's Office	0260	WORKMAN'S COMPENSATION	354.91	710.31	354.91
1251077	Total		WCMS SBDM Principal's Office	75,663.92	151,936.32	75,663.92
1251087	WCMS SBDM Operations/MT	0130	CLASSIFIED REGULAR SALARY	23,251.53	40,972.80	23,251.53
1251087	WCMS SBDM Operations/MT	0221	EMPLOYER FICA CONTRIBUTION	1,367.80	2,540.31	1,367.80
1251087	WCMS SBDM Operations/MT	0222	EMPLOYER MEDICARE CONTRIBUTION	319.89	594.11	319.89
1251087	WCMS SBDM Operations/MT	0232	CERS EMPLOYER CONTRIBUTION	5,594.40	9,858.06	5,594.40
1251087	WCMS SBDM Operations/MT	0253	KSBA UNEMPLOYMENT INSURANCE	7.16	120.00	7.16
1251087	WCMS SBDM Operations/MT	0260	WORKMAN'S COMPENSATION	837.06	1,475.02	837.06
1251087	Total		WCMS SBDM Operations/MT	31,377.84	55,560.30	31,377.84
1251118	WCMS SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	329,645.80	788,550.00	329,645.80
1251118	WCMS SBDM REGULAR INSTRUCTION	0113	OTHER CERTIFIED SALARY	833.30	2,000.00	833.30
1251118	WCMS SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	9,733.50	25,956.00	9,733.50
1251118	WCMS SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	588.25	1,609.27	588.25
1251118	WCMS SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	4,743.66	11,839.34	4,743.66
1251118	WCMS SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	9,914.59	23,716.50	9,914.59
1251118	WCMS SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	2,341.89	6,245.01	2,341.89
1251118	WCMS SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	51.71	1,250.00	51.71
1251118	WCMS SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	1,803.12	4,327.48	1,803.12
1251118	WCMS SBDM REGULAR INSTRUCTION	0338	REGISTRATION FEES	540.00	500.00	540.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	3,912.58	10,000.00	3,912.58
1251118	WCMS SBDM REGULAR INSTRUCTION	0552	PRINTING	0.00	500.00	0.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0580	TRAVEL	210.12	1,000.00	210.12
1251118	WCMS SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	2,643.13	9,000.00	2,643.13
1251118	WCMS SBDM REGULAR INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	1,000.00	0.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0679	OTHER STUDENT ACTIVITIES	0.00	2,000.00	0.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0697	OTHER SUPPLIES & MATERIALS	0.00	3,400.00	0.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0733	FURNITURE & FIXTURES	1,182.44	6,000.00	1,182.44
1251118	WCMS SBDM REGULAR INSTRUCTION	0894	INSTRUCTIONAL FIELD TRIPS	0.00	800.00	0.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	4,997.37	10,197.62	4,997.37
1251118	Total		WCMS SBDM REGULAR INSTRUCTION	373,141.46	909,891.22	373,141.46
1251121	WCMS SPED INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	67,458.30	161,900.00	67,458.30
1251121	WCMS SPED INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	4,658.85	12,423.60	4,658.85
1251121	WCMS SPED INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	288.81	770.26	288.81
1251121	WCMS SPED INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	1,022.39	2,527.69	1,022.39
1251121	WCMS SPED INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	2,023.80	4,857.00	2,023.80
1251121	WCMS SPED INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	1,120.94	2,989.12	1,120.94
1251121	WCMS SPED INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	86.10	360.00	86.10
1251121	WCMS SPED INSTRUCTION	0260	WORKMAN'S COMPENSATION	382.25	923.92	382.25
1251121	Total		WCMS SPED INSTRUCTION	77,041.44	186,751.59	77,041.44
1251918	WCMS Board Paid	0110	CERTIFIED PERMANENT SALARY	11,458.40	27,500.00	11,458.40
1251918	WCMS Board Paid	0111	EXTENDED DAY	619.40	1,486.49	619.40
1251918	WCMS Board Paid	0120	CERTIFIED SUBSTITUTE SALARY	22,764.23	25,000.00	22,764.23
1251918	WCMS Board Paid	0150	CLASSIFIED SUBSTITUTE SALARY	131.32	1,000.00	131.32
1251918	WCMS Board Paid	0221	EMPLOYER FICA CONTRIBUTION	8.14	62.00	8.14
1251918	WCMS Board Paid	0222	EMPLOYER MEDICARE CONTRIBUTION	503.02	797.30	503.02
1251918	WCMS Board Paid	0231	KTRS EMPLOYER CONTRIBUTION	1,049.44	1,619.59	1,049.44
1251918	WCMS Board Paid	0253	KSBA UNEMPLOYMENT INSURANCE	120.23	330.00	120.23
1251918	WCMS Board Paid	0260	WORKMAN'S COMPENSATION	186.11	291.43	186.11
1251918	WCMS Board Paid	0532	TELEPHONE	2,372.63	3,994.44	2,372.63
1251918	WCMS Board Paid	0580	TRAVEL	424.00	1,000.00	424.00
1251918	Total		WCMS Board Paid	39,636.92	63,081.25	39,636.92
1251931	WCMS GUIDANCE BD PD	0111	EXTENDED DAY	2,315.30	5,556.76	2,315.30
1251931	WCMS GUIDANCE BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	32.78	80.57	32.78
1251931	WCMS GUIDANCE BD PD	0231	KTRS EMPLOYER CONTRIBUTION	69.50	166.70	69.50
1251931	WCMS GUIDANCE BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	55.57	0.00
1251931	WCMS GUIDANCE BD PD	0260	WORKMAN'S COMPENSATION	12.30	29.45	12.30
1251931	Total		WCMS GUIDANCE BD PD	2,429.88	5,889.05	2,429.88
1251959	WCMS LIBRARY BD PD	0111	EXTENDED DAY	2,288.30	5,491.89	2,288.30
1251959	WCMS LIBRARY BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	29.86	79.63	29.86
1251959	WCMS LIBRARY BD PD	0231	KTRS EMPLOYER CONTRIBUTION	68.70	164.76	68.70

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1251959	WCMS LIBRARY BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	54.92	0.00
1251959	WCMS LIBRARY BD PD	0260	WORKMAN'S COMPENSATION	12.10	29.11	12.10
1251959 Total	WCMS LIBRARY BD PD			2,398.96	5,820.31	2,398.96
1251977	WCMS Principal's Office Bd. Pd	0111	EXTENDED DAY	10,152.72	20,305.40	10,152.72
1251977	WCMS Principal's Office Bd. Pd	0112	EXTRA SERVICE	8,944.92	17,889.75	8,944.92
1251977	WCMS Principal's Office Bd. Pd	0222	EMPLOYER MEDICARE CONTRIBUTION	258.96	553.83	258.96
1251977	WCMS Principal's Office Bd. Pd	0231	KTRS EMPLOYER CONTRIBUTION	572.88	1,145.85	572.88
1251977	WCMS Principal's Office Bd. Pd	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	120.00	0.00
1251977	WCMS Principal's Office Bd. Pd	0260	WORKMAN'S COMPENSATION	101.28	202.43	101.28
1251977 Total	WCMS Principal's Office Bd. Pd			20,030.76	40,217.26	20,030.76
1251987	WCMS BLDG OPER. & MAINT.	0131	OTHER CLASSIFIED PAY	0.00	1,000.00	0.00
1251987	WCMS BLDG OPER. & MAINT.	0140	CLASSIFIED OVERTIME SALARY	1,054.44	500.00	1,054.44
1251987	WCMS BLDG OPER. & MAINT.	0150	CLASSIFIED SUBSTITUTE SALARY	2,046.84	4,000.00	2,046.84
1251987	WCMS BLDG OPER. & MAINT.	0221	EMPLOYER FICA CONTRIBUTION	189.18	341.00	189.18
1251987	WCMS BLDG OPER. & MAINT.	0222	EMPLOYER MEDICARE CONTRIBUTION	44.26	79.75	44.26
1251987	WCMS BLDG OPER. & MAINT.	0232	CERS EMPLOYER CONTRIBUTION	253.69	1,323.30	253.69
1251987	WCMS BLDG OPER. & MAINT.	0253	KSBA UNEMPLOYMENT INSURANCE	20.47	55.00	20.47
1251987	WCMS BLDG OPER. & MAINT.	0260	WORKMAN'S COMPENSATION	111.64	198.00	111.64
1251987	WCMS BLDG OPER. & MAINT.	0349	OTHER PROFESSIONAL SERVICES	2,264.94	7,500.00	2,264.94
1251987	WCMS BLDG OPER. & MAINT.	0411	WATER/SEWAGE	3,805.44	7,500.00	3,805.44
1251987	WCMS BLDG OPER. & MAINT.	0439	OTHER REPAIRS/MAINTENANCE	5,336.94	25,000.00	5,336.94
1251987 Total	WCMS BLDG OPER. & MAINT.			15,127.84	47,497.05	15,127.84
1301019	WCHS FIELD TRIP	0120	CERTIFIED SUBSTITUTE SALARY	0.00	3,000.00	0.00
1301019	WCHS FIELD TRIP	0131	OTHER CLASSIFIED PAY	465.51	0.00	465.51
1301019	WCHS FIELD TRIP	0140	CLASSIFIED OVERTIME SALARY	312.28	0.00	312.28
1301019	WCHS FIELD TRIP	0221	EMPLOYER FICA CONTRIBUTION	152.16	250.00	152.16
1301019	WCHS FIELD TRIP	0222	EMPLOYER MEDICARE CONTRIBUTION	35.59	250.00	35.59
1301019	WCHS FIELD TRIP	0231	KTRS EMPLOYER CONTRIBUTION	0.00	300.00	0.00
1301019	WCHS FIELD TRIP	0232	CERS EMPLOYER CONTRIBUTION	635.84	1,600.00	635.84
1301019	WCHS FIELD TRIP	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
1301019	WCHS FIELD TRIP	0260	WORKMAN'S COMPENSATION	123.14	200.00	123.14
1301019 Total	WCHS FIELD TRIP			1,724.52	5,660.00	1,724.52
1301019A	WCHS CO-XTRA ACT. EXP BRD PD	0580	TRAVEL	4,790.23	25,000.00	4,790.23
1301019A Total	WCHS CO-XTRA ACT. EXP BRD PD			4,790.23	25,000.00	4,790.23
1301022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	24,531.36	72,250.00	24,531.36
1301022	CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	7,250.00	5,250.00	7,250.00
1301022	CO-CURRICULAR SALARIES	0170	CLASSIFIED/PARAPROF SALARY	19,362.30	43,500.00	19,362.30
1301022	CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	1,749.37	3,022.50	1,749.37
1301022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	752.64	1,754.51	752.64
1301022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	735.94	7,225.00	735.94
1301022	CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	1,744.35	1,127.70	1,744.35
1301022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	231.13	1,210.00	231.13
1301022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	924.47	641.31	924.47
1301022 Total	CO-CURRICULAR SALARIES			57,281.56	135,981.02	57,281.56
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0110	CERTIFIED PERMANENT SALARY	22,666.70	54,400.00	22,666.70
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0130	CLASSIFIED REGULAR SALARY	29,578.62	54,616.10	29,578.62
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0131	OTHER CLASSIFIED PAY	0.00	23,390.40	0.00
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0221	EMPLOYER FICA CONTRIBUTION	384.58	1,450.20	384.58
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	715.11	1,919.88	715.11
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0231	KTRS EMPLOYER CONTRIBUTION	1,362.70	3,270.48	1,362.70
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0232	CERS EMPLOYER CONTRIBUTION	1,641.36	5,627.73	1,641.36
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	180.00	0.00
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0260	WORKMAN'S COMPENSATION	276.89	701.75	276.89
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0610	GENERAL SUPPLIES	0.00	250.00	0.00
1301031 Total	WCHS SBDM GUIDANCE DEPARTMENT			56,625.96	145,806.54	56,625.96
1301037	WCHS HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	2,979.90	7,946.52	2,979.90
1301037	WCHS HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	184.77	492.68	184.77
1301037	WCHS HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	43.20	115.22	43.20
1301037	WCHS HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	716.94	1,911.93	716.94
1301037	WCHS HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	12.60	0.00
1301037	WCHS HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	15.84	42.12	15.84
1301037 Total	WCHS HEALTH SERVICES - NURSE			3,940.65	10,521.07	3,940.65

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Org	Org Desc	Object	Object Desc	2020	CY Budget	Average
1301059	WCHS SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	23,125.00	55,500.00	23,125.00
1301059	WCHS SBDM LIBRARY	0130	CLASSIFIED REGULAR SALARY	3,898.24	0.00	3,898.24
1301059	WCHS SBDM LIBRARY	0221	EMPLOYER FICA CONTRIBUTION	228.82	0.00	228.82
1301059	WCHS SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	370.02	804.75	370.02
1301059	WCHS SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	693.70	1,665.00	693.70
1301059	WCHS SBDM LIBRARY	0232	CERS EMPLOYER CONTRIBUTION	937.92	0.00	937.92
1301059	WCHS SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
1301059	WCHS SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	143.27	294.15	143.27
1301059	WCHS SBDM LIBRARY	0610	GENERAL SUPPLIES	0.00	3,018.26	0.00
1301059	Total		WCHS SBDM LIBRARY	29,396.97	61,342.16	29,396.97
1301077	WCHS SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	74,949.96	149,900.00	74,949.96
1301077	WCHS SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	27,023.83	61,826.80	27,023.83
1301077	WCHS SBDM PRINCIPALS OFFICE	0131	OTHER CLASSIFIED PAY	0.00	1,000.00	0.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	1,212.31	3,833.26	1,212.31
1301077	WCHS SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	1,333.24	3,070.01	1,333.24
1301077	WCHS SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	2,248.44	4,497.00	2,248.44
1301077	WCHS SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	6,501.91	14,875.53	6,501.91
1301077	WCHS SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	45.14	420.00	45.14
1301077	WCHS SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	540.50	1,122.14	540.50
1301077	WCHS SBDM PRINCIPALS OFFICE	0531	POSTAGE & PO BOX RENT	2,157.60	3,943.03	2,157.60
1301077	WCHS SBDM PRINCIPALS OFFICE	0580	TRAVEL	1,878.66	600.00	1,878.66
1301077	WCHS SBDM PRINCIPALS OFFICE	0610	GENERAL SUPPLIES	183.78	1,500.00	183.78
1301077	WCHS SBDM PRINCIPALS OFFICE	0733	FURNITURE & FIXTURES	0.00	3,000.00	0.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0734	TECH-RELATED HARDWARE	74.95	1,000.00	74.95
1301077	Total		WCHS SBDM PRINCIPALS OFFICE	118,150.32	250,587.77	118,150.32
1301087	WCHS SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	67,147.60	152,656.23	67,147.60
1301087	WCHS SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	3,715.12	9,464.69	3,715.12
1301087	WCHS SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	868.88	2,213.52	868.88
1301087	WCHS SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	16,155.65	36,729.09	16,155.65
1301087	WCHS SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	15.28	480.00	15.28
1301087	WCHS SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	2,417.26	5,495.62	2,417.26
1301087	Total		WCHS SBDM OPERATIONS/MT.	90,319.79	207,039.15	90,319.79
1301118	WCHS SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	547,896.74	1,293,650.00	547,896.74
1301118	WCHS SBDM REGULAR INSTRUCTION	0112	EXTRA SERVICE	343.74	0.00	343.74
1301118	WCHS SBDM REGULAR INSTRUCTION	0113	OTHER CERTIFIED SALARY	2,499.90	7,000.00	2,499.90
1301118	WCHS SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	12,859.92	31,689.12	12,859.92
1301118	WCHS SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	684.05	1,964.73	684.05
1301118	WCHS SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	7,781.80	19,304.42	7,781.80
1301118	WCHS SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	16,522.24	38,989.50	16,522.24
1301118	WCHS SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	3,094.07	7,624.40	3,094.07
1301118	WCHS SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	278.06	2,130.00	278.06
1301118	WCHS SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	2,989.99	7,056.10	2,989.99
1301118	WCHS SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	17,100.72	16,000.00	17,100.72
1301118	WCHS SBDM REGULAR INSTRUCTION	0580	TRAVEL	1,648.88	4,600.00	1,648.88
1301118	WCHS SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	780.20	1,713.54	780.20
1301118	WCHS SBDM REGULAR INSTRUCTION	0610W	WCHS ALLOCATION	3,644.42	6,440.20	3,644.42
1301118	WCHS SBDM REGULAR INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	6,955.00	0.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0650	SUPPLIES-TECH RELATED	147.84	1,900.00	147.84
1301118	WCHS SBDM REGULAR INSTRUCTION	0738	INSTRUCTIONAL EQUIPMENT	0.00	2,500.00	0.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0840	CONTINGENCY	0.00	3,335.00	0.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	20,909.87	23,436.41	20,909.87
1301118	Total		WCHS SBDM REGULAR INSTRUCTION	639,182.44	1,476,288.42	639,182.44
1301121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	92,833.30	222,800.00	92,833.30
1301121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	8,611.53	15,447.60	8,611.53
1301121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	495.39	957.75	495.39
1301121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	1,380.88	3,454.59	1,380.88
1301121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	2,785.00	6,684.00	2,785.00
1301121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	2,071.92	3,716.69	2,071.92
1301121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	57.70	300.00	57.70
1301121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	537.72	1,262.71	537.72
1301121	Total		SPECIAL EDUCATION INSTRUCTION	108,773.44	254,623.34	108,773.44
1301918	WCHS REG. INSTRUCTION BRD PAID	0110	CERTIFIED PERMANENT SALARY	16,362.50	0.00	16,362.50

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Org	Org Desc	Object	Object Desc	2020	CY Budget	Average
1301918	WCHS REG. INSTRUCTION BRD PAID	0111	EXTENDED DAY	22,286.13	38,618.92	22,286.13
1301918	WCHS REG. INSTRUCTION BRD PAID	0112	EXTRA SERVICE	1,721.58	1,500.00	1,721.58
1301918	WCHS REG. INSTRUCTION BRD PAID	0113	OTHER CERTIFIED SALARY	1,254.88	2,500.00	1,254.88
1301918	WCHS REG. INSTRUCTION BRD PAID	0120	CERTIFIED SUBSTITUTE SALARY	23,655.36	60,000.00	23,655.36
1301918	WCHS REG. INSTRUCTION BRD PAID	0150	CLASSIFIED SUBSTITUTE SALARY	1,253.14	4,000.00	1,253.14
1301918	WCHS REG. INSTRUCTION BRD PAID	0221	EMPLOYER FICA CONTRIBUTION	77.71	248.00	77.71
1301918	WCHS REG. INSTRUCTION BRD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	959.50	1,545.97	959.50
1301918	WCHS REG. INSTRUCTION BRD PAID	0231	KTRS EMPLOYER CONTRIBUTION	2,003.24	3,078.57	2,003.24
1301918	WCHS REG. INSTRUCTION BRD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	155.75	1,066.19	155.75
1301918	WCHS REG. INSTRUCTION BRD PAID	0260	WORKMAN'S COMPENSATION	354.83	565.08	354.83
1301918	WCHS REG. INSTRUCTION BRD PAID	0532	TELEPHONE	1,572.82	3,000.00	1,572.82
1301918	WCHS REG. INSTRUCTION BRD PAID	0549	OTHER ADVERTISING	0.00	5,000.00	0.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0580	TRAVEL	507.92	1,000.00	507.92
1301918	WCHS REG. INSTRUCTION BRD PAID	0580H	HS AD Travel	665.05	0.00	665.05
1301918	WCHS REG. INSTRUCTION BRD PAID	0650	SUPPLIES-TECH RELATED	65.00	0.00	65.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0734	TECH-RELATED HARDWARE	140,366.35	150,000.00	140,366.35
1301918	Total	WCHS REG. INSTRUCTION BRD PAID		213,261.76	272,122.73	213,261.76
1301919	WCHS COMPETITION BOARD PAID	0131	OTHER CLASSIFIED PAY	3,139.81	8,500.00	3,139.81
1301919	WCHS COMPETITION BOARD PAID	0627	DIESEL FUEL	3,222.75	8,500.00	3,222.75
1301919	Total	WCHS COMPETITION BOARD PAID		6,362.56	17,000.00	6,362.56
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0111	EXTENDED DAY	3,958.61	5,881.08	3,958.61
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	55.07	85.28	55.07
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	118.74	176.43	118.74
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	50.27	0.00
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0260	WORKMAN'S COMPENSATION	20.99	31.17	20.99
1301931	Total	WCHS GUIDANCE COUNSELOR BRD PD		4,153.41	6,224.23	4,153.41
1301959	WCHS LIBRARY BOARD PAID	0111	EXTENDED DAY	2,500.00	6,000.00	2,500.00
1301959	WCHS LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	34.19	87.00	34.19
1301959	WCHS LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	75.00	180.00	75.00
1301959	WCHS LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00	0.00
1301959	WCHS LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	13.20	31.80	13.20
1301959	Total	WCHS LIBRARY BOARD PAID		2,622.39	6,358.80	2,622.39
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0111	EXTENDED DAY	14,255.40	28,510.81	14,255.40
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0112	EXTRA SERVICE	17,530.08	35,060.00	17,530.08
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	447.70	921.78	447.70
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	953.64	1,907.12	953.64
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	14.86	635.90	14.86
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	168.36	336.93	168.36
1301977	Total	WCHS PRINCIPAL'S OFFICE BRD PD		33,370.04	67,372.54	33,370.04
1301987	WCHS BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	7,352.66	2,500.00	7,352.66
1301987	WCHS BUILDING O & M BRD PD	0140	CLASSIFIED OVERTIME SALARY	725.10	2,500.00	725.10
1301987	WCHS BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	2,195.49	6,000.00	2,195.49
1301987	WCHS BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	631.44	682.00	631.44
1301987	WCHS BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	147.68	159.50	147.68
1301987	WCHS BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	1,943.50	2,646.60	1,943.50
1301987	WCHS BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	18.86	60.00	18.86
1301987	WCHS BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	379.11	58.30	379.11
1301987	WCHS BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	12,048.58	20,000.00	12,048.58
1301987	WCHS BUILDING O & M BRD PD	0411	WATER/SEWAGE	11,388.90	19,000.00	11,388.90
1301987	WCHS BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	24,618.43	79,076.55	24,618.43
1301987	WCHS BUILDING O & M BRD PD	0449	OTHER RENTAL	0.00	2,000.00	0.00
1301987	WCHS BUILDING O & M BRD PD	0621	NATURAL GAS	3,694.99	21,000.00	3,694.99
1301987	WCHS BUILDING O & M BRD PD	0622	ELECTRICITY	80,211.59	125,000.00	80,211.59
1301987	WCHS BUILDING O & M BRD PD	0622A	KU Settlement Repay	8,463.30	16,926.60	8,463.30
1301987	Total	WCHS BUILDING O & M BRD PD		153,819.63	297,609.55	153,819.63
1311987	ATHLETICS	0349	OTHER PROFESSIONAL SERVICES	740.90	1,000.00	740.90
1311987	ATHLETICS	0411	WATER/SEWAGE	2,160.01	5,000.00	2,160.01
1311987	ATHLETICS	0439	OTHER REPAIRS/MAINTENANCE	10,715.73	40,000.00	10,715.73
1311987	ATHLETICS	0441	LAND & BUILDING RENT	576.00	0.00	576.00
1311987	ATHLETICS	0622	ELECTRICITY	9,137.77	17,500.00	9,137.77
1311987	ATHLETICS	0623	BOTTLED GAS	0.00	1,500.00	0.00
1311987	Total	ATHLETICS		23,330.41	65,000.00	23,330.41

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Org	Org Desc	Object	Object Desc	2020	CY Budget	Average
1401918	WEBSTER COUNTY VOC. SCHOOL	0131	OTHER CLASSIFIED PAY	(265.33)	1,500.00	(265.33)
1401918	WEBSTER COUNTY VOC. SCHOOL	0140	CLASSIFIED OVERTIME SALARY	240.81	1,000.00	240.81
1401918	WEBSTER COUNTY VOC. SCHOOL	0221	EMPLOYER FICA CONTRIBUTION	36.68	155.00	36.68
1401918	WEBSTER COUNTY VOC. SCHOOL	0222	EMPLOYER MEDICARE CONTRIBUTION	8.58	36.25	8.58
1401918	WEBSTER COUNTY VOC. SCHOOL	0232	CERS EMPLOYER CONTRIBUTION	158.50	601.50	158.50
1401918	WEBSTER COUNTY VOC. SCHOOL	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	250.00	0.00
1401918	WEBSTER COUNTY VOC. SCHOOL	0260	WORKMAN'S COMPENSATION	30.70	13.25	30.70
1401918	WEBSTER COUNTY VOC. SCHOOL	0643	SUPPLEMENTARY BKS/STUDY GUIDES	959.40	1,000.00	959.40
1401918	Total	WEBSTER COUNTY VOC. SCHOOL		1,169.34	4,556.00	1,169.34
9011016	BUS MONITOR NON-PRESCHOOL	0130	CLASSIFIED REGULAR SALARY	17,926.34	45,497.63	17,926.34
9011016	BUS MONITOR NON-PRESCHOOL	0131	OTHER CLASSIFIED PAY	390.44	2,000.00	390.44
9011016	BUS MONITOR NON-PRESCHOOL	0150	CLASSIFIED SUBSTITUTE SALARY	1,668.82	2,500.00	1,668.82
9011016	BUS MONITOR NON-PRESCHOOL	0221	EMPLOYER FICA CONTRIBUTION	1,107.57	3,099.85	1,107.57
9011016	BUS MONITOR NON-PRESCHOOL	0222	EMPLOYER MEDICARE CONTRIBUTION	259.02	724.97	259.02
9011016	BUS MONITOR NON-PRESCHOOL	0232	CERS EMPLOYER CONTRIBUTION	4,407.05	12,029.43	4,407.05
9011016	BUS MONITOR NON-PRESCHOOL	0253	KSBA UNEMPLOYMENT INSURANCE	89.24	538.94	89.24
9011016	BUS MONITOR NON-PRESCHOOL	0260	WORKMAN'S COMPENSATION	1,569.17	2,329.89	1,569.17
9011016	Total	BUS MONITOR NON-PRESCHOOL		27,417.65	68,720.71	27,417.65
9011091	TRANSPORTATION DIRECTOR	0130	CLASSIFIED REGULAR SALARY	52,191.96	101,490.40	52,191.96
9011091	TRANSPORTATION DIRECTOR	0131	OTHER CLASSIFIED PAY	1,568.24	1,000.00	1,568.24
9011091	TRANSPORTATION DIRECTOR	0140	CLASSIFIED OVERTIME SALARY	5,676.87	3,500.00	5,676.87
9011091	TRANSPORTATION DIRECTOR	0221	EMPLOYER FICA CONTRIBUTION	3,448.17	6,571.40	3,448.17
9011091	TRANSPORTATION DIRECTOR	0222	EMPLOYER MEDICARE CONTRIBUTION	806.43	1,536.86	806.43
9011091	TRANSPORTATION DIRECTOR	0232	CERS EMPLOYER CONTRIBUTION	14,300.59	25,501.29	14,300.59
9011091	TRANSPORTATION DIRECTOR	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	1,370.25	0.00
9011091	TRANSPORTATION DIRECTOR	0260	WORKMAN'S COMPENSATION	852.64	4,939.15	852.64
9011091	TRANSPORTATION DIRECTOR	0338	REGISTRATION FEES	713.40	1,500.00	713.40
9011091	TRANSPORTATION DIRECTOR	0349	OTHER PROFESSIONAL SERVICES	3,911.90	6,000.00	3,911.90
9011091	TRANSPORTATION DIRECTOR	0439	OTHER REPAIRS/MAINTENANCE	1,864.71	2,000.00	1,864.71
9011091	TRANSPORTATION DIRECTOR	0444	COPIER RENTAL	1,892.38	3,000.00	1,892.38
9011091	TRANSPORTATION DIRECTOR	0521	PUPIL TRANSPORTATION INSURANCE	0.00	500.00	0.00
9011091	TRANSPORTATION DIRECTOR	0532	TELEPHONE	419.92	800.00	419.92
9011091	TRANSPORTATION DIRECTOR	0549	OTHER ADVERTISING	0.00	(124.00)	0.00
9011091	TRANSPORTATION DIRECTOR	0580	TRAVEL	1,483.41	1,500.00	1,483.41
9011091	TRANSPORTATION DIRECTOR	0580A	SUPP BRD SUPPORT STU ACT TRIPS	0.00	3,750.00	0.00
9011091	TRANSPORTATION DIRECTOR	0610	GENERAL SUPPLIES	825.92	3,590.07	825.92
9011091	TRANSPORTATION DIRECTOR	0650	SUPPLIES-TECH RELATED	0.00	400.00	0.00
9011091	TRANSPORTATION DIRECTOR	0735	TECHNOLOGY SOFTWARE	3,731.00	7,000.00	3,731.00
9011091	Total	TRANSPORTATION DIRECTOR		93,687.54	175,825.42	93,687.54
9011092	BUS DRIVING REGULAR	0130	CLASSIFIED REGULAR SALARY	111,973.65	308,544.00	111,973.65
9011092	BUS DRIVING REGULAR	0131	OTHER CLASSIFIED PAY	10,157.02	20,000.00	10,157.02
9011092	BUS DRIVING REGULAR	0140	CLASSIFIED OVERTIME SALARY	3,986.56	17,500.00	3,986.56
9011092	BUS DRIVING REGULAR	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	2,500.00	0.00
9011092	BUS DRIVING REGULAR	0221	EMPLOYER FICA CONTRIBUTION	7,065.73	21,609.73	7,065.73
9011092	BUS DRIVING REGULAR	0222	EMPLOYER MEDICARE CONTRIBUTION	1,652.55	5,053.89	1,652.55
9011092	BUS DRIVING REGULAR	0232	CERS EMPLOYER CONTRIBUTION	30,343.93	83,859.69	30,343.93
9011092	BUS DRIVING REGULAR	0253	KSBA UNEMPLOYMENT INSURANCE	48.65	3,133.36	48.65
9011092	BUS DRIVING REGULAR	0260	WORKMAN'S COMPENSATION	5,647.42	16,242.15	5,647.42
9011092	BUS DRIVING REGULAR	0341	DRUG TESTING	391.65	2,000.00	391.65
9011092	BUS DRIVING REGULAR	0349	OTHER PROFESSIONAL SERVICES	643.50	2,000.00	643.50
9011092	BUS DRIVING REGULAR	0622	ELECTRICITY	617.90	2,000.00	617.90
9011092	Total	BUS DRIVING REGULAR		172,528.56	484,442.82	172,528.56
9011093	BUS DRIVING-SPEC ED	0130	CLASSIFIED REGULAR SALARY	12,455.01	43,093.80	12,455.01
9011093	BUS DRIVING-SPEC ED	0131	OTHER CLASSIFIED PAY	1,121.75	1,000.00	1,121.75
9011093	BUS DRIVING-SPEC ED	0140	CLASSIFIED OVERTIME SALARY	64.98	0.00	64.98
9011093	BUS DRIVING-SPEC ED	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	1,000.00	0.00
9011093	BUS DRIVING-SPEC ED	0221	EMPLOYER FICA CONTRIBUTION	671.07	2,671.82	671.07
9011093	BUS DRIVING-SPEC ED	0222	EMPLOYER MEDICARE CONTRIBUTION	156.99	624.86	156.99
9011093	BUS DRIVING-SPEC ED	0232	CERS EMPLOYER CONTRIBUTION	3,282.19	10,368.37	3,282.19
9011093	BUS DRIVING-SPEC ED	0253	KSBA UNEMPLOYMENT INSURANCE	0.63	430.94	0.63
9011093	BUS DRIVING-SPEC ED	0260	WORKMAN'S COMPENSATION	624.61	2,008.17	624.61
9011093	Total	BUS DRIVING-SPEC ED		18,377.23	61,197.96	18,377.23

Webster County Board of Ed: Education

Yearly Expense Comparison - Months SOY, JUL, AUG, SEP, OCT, NOV, DEC, JAN, FEB, MAR, APR, MAY, JUN, EOY

1 - GENERAL FUND

Org	Org Desc	Object	Object Desc	2020	CY Budget	Average
9011094	BUS MONITORS SPECIAL EDUCATION	0130	CLASSIFIED REGULAR SALARY	18,922.31	47,307.12	18,922.31
9011094	BUS MONITORS SPECIAL EDUCATION	0131	OTHER CLASSIFIED PAY	24.25	1,500.00	24.25
9011094	BUS MONITORS SPECIAL EDUCATION	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	2,500.00	0.00
9011094	BUS MONITORS SPECIAL EDUCATION	0221	EMPLOYER FICA CONTRIBUTION	881.37	3,181.04	881.37
9011094	BUS MONITORS SPECIAL EDUCATION	0222	EMPLOYER MEDICARE CONTRIBUTION	206.13	743.95	206.13
9011094	BUS MONITORS SPECIAL EDUCATION	0232	CERS EMPLOYER CONTRIBUTION	3,736.66	12,344.49	3,736.66
9011094	BUS MONITORS SPECIAL EDUCATION	0253	KSBA UNEMPLOYMENT INSURANCE	68.32	399.92	68.32
9011094	BUS MONITORS SPECIAL EDUCATION	0260	WORKMAN'S COMPENSATION	1,564.26	2,390.91	1,564.26
9011094	Total	BUS MONITORS SPECIAL EDUCATION		25,403.30	70,367.43	25,403.30
9011096	BUS MAINTENANCE	0130	CLASSIFIED REGULAR SALARY	38,159.85	83,042.64	38,159.85
9011096	BUS MAINTENANCE	0131	OTHER CLASSIFIED PAY	5,484.60	0.00	5,484.60
9011096	BUS MAINTENANCE	0140	CLASSIFIED OVERTIME SALARY	3,378.44	0.00	3,378.44
9011096	BUS MAINTENANCE	0221	EMPLOYER FICA CONTRIBUTION	2,727.98	5,148.64	2,727.98
9011096	BUS MAINTENANCE	0222	EMPLOYER MEDICARE CONTRIBUTION	637.98	1,204.12	637.98
9011096	BUS MAINTENANCE	0232	CERS EMPLOYER CONTRIBUTION	11,313.73	19,980.06	11,313.73
9011096	BUS MAINTENANCE	0253	KSBA UNEMPLOYMENT INSURANCE	1.18	180.00	1.18
9011096	BUS MAINTENANCE	0260	WORKMAN'S COMPENSATION	1,743.15	3,869.79	1,743.15
9011096	BUS MAINTENANCE	0349	OTHER PROFESSIONAL SERVICES	630.45	24,210.10	630.45
9011096	BUS MAINTENANCE	0352	OTHER TECHNICAL SERVICES	0.00	2,500.00	0.00
9011096	BUS MAINTENANCE	0411	WATER/SEWAGE	240.69	500.00	240.69
9011096	BUS MAINTENANCE	0426	LAUNDRY/DRY CLEANING SERVICES	429.34	800.00	429.34
9011096	BUS MAINTENANCE	0439	OTHER REPAIRS/MAINTENANCE	11,072.37	18,507.50	11,072.37
9011096	BUS MAINTENANCE	0610	GENERAL SUPPLIES	1,321.65	1,500.00	1,321.65
9011096	BUS MAINTENANCE	0622	ELECTRICITY	4,390.07	8,000.00	4,390.07
9011096	BUS MAINTENANCE	0623	BOTTLED GAS	732.76	2,500.00	732.76
9011096	BUS MAINTENANCE	0626	GASOLINE	20.00	500.00	20.00
9011096	BUS MAINTENANCE	0627	DIESEL FUEL	68,473.69	150,000.00	68,473.69
9011096	BUS MAINTENANCE	0661	LUBRICANTS	4,336.71	10,000.00	4,336.71
9011096	BUS MAINTENANCE	0662	TIRES & LUBES	8,539.54	9,736.55	8,539.54
9011096	BUS MAINTENANCE	0663	REPAIR PARTS	65,536.03	95,625.84	65,536.03
9011096	BUS MAINTENANCE	0663T	TOOLS	3,875.22	9,956.79	3,875.22
9011096	BUS MAINTENANCE	0699	REIMBURSEMENT FUEL COSTS	(11,536.30)	0.00	(11,536.30)
9011096	Total	BUS MAINTENANCE		221,509.13	447,762.03	221,509.13
9201134	MAINTENANCE SHOP OPERATIONS	0130	CLASSIFIED REGULAR SALARY	103,940.19	225,760.93	103,940.19
9201134	MAINTENANCE SHOP OPERATIONS	0131	OTHER CLASSIFIED PAY	3,936.78	8,000.00	3,936.78
9201134	MAINTENANCE SHOP OPERATIONS	0221	EMPLOYER FICA CONTRIBUTION	6,431.81	14,993.18	6,431.81
9201134	MAINTENANCE SHOP OPERATIONS	0222	EMPLOYER MEDICARE CONTRIBUTION	1,504.11	3,389.53	1,504.11
9201134	MAINTENANCE SHOP OPERATIONS	0232	CERS EMPLOYER CONTRIBUTION	25,955.08	56,242.88	25,955.08
9201134	MAINTENANCE SHOP OPERATIONS	0253	KSBA UNEMPLOYMENT INSURANCE	81.00	446.77	81.00
9201134	MAINTENANCE SHOP OPERATIONS	0260	WORKMAN'S COMPENSATION	3,883.52	8,415.39	3,883.52
9201134	MAINTENANCE SHOP OPERATIONS	0338	REGISTRATION FEES	410.00	750.00	410.00
9201134	MAINTENANCE SHOP OPERATIONS	0349	OTHER PROFESSIONAL SERVICES	870.80	7,500.00	870.80
9201134	MAINTENANCE SHOP OPERATIONS	0349A	OTHER PROFESSIONAL SERVICES	9,810.25	10,000.00	9,810.25
9201134	MAINTENANCE SHOP OPERATIONS	0426	LAUNDRY/DRY CLEANING SERVICES	1,757.89	3,000.00	1,757.89
9201134	MAINTENANCE SHOP OPERATIONS	0435	VEHICLE REPAIR & MAINT	559.78	5,000.00	559.78
9201134	MAINTENANCE SHOP OPERATIONS	0439	OTHER REPAIRS/MAINTENANCE	5,641.12	15,000.00	5,641.12
9201134	MAINTENANCE SHOP OPERATIONS	0444	COPIER RENTAL	158.86	1,000.00	158.86
9201134	MAINTENANCE SHOP OPERATIONS	0580	TRAVEL	1,398.20	1,200.00	1,398.20
9201134	MAINTENANCE SHOP OPERATIONS	0610	GENERAL SUPPLIES	41,205.72	75,000.00	41,205.72
9201134	MAINTENANCE SHOP OPERATIONS	0622	ELECTRICITY	2,258.52	3,000.00	2,258.52
9201134	MAINTENANCE SHOP OPERATIONS	0623	BOTTLED GAS	0.00	250.00	0.00
9201134	MAINTENANCE SHOP OPERATIONS	0626	GASOLINE	8,265.47	18,000.00	8,265.47
9201134	MAINTENANCE SHOP OPERATIONS	0627	DIESEL FUEL	615.61	0.00	615.61
9201134	MAINTENANCE SHOP OPERATIONS	0662	TIRES & LUBES	2,158.02	1,500.00	2,158.02
9201134	MAINTENANCE SHOP OPERATIONS	0663	REPAIR PARTS	3,601.50	250.00	3,601.50
9201134	Total	MAINTENANCE SHOP OPERATIONS		224,444.23	458,698.68	224,444.23
9201194	PROPERTY INSURANCE	0522	PROPERTY INSURANCE	203,408.50	201,571.50	203,408.50
9201194	Total	PROPERTY INSURANCE		203,408.50	201,571.50	203,408.50
Grand Total				6,997,159.22	16,957,443.95	6,997,159.22