

**Kenton County Schools
Student Nutrition
Board Report - December
2019**

												Expenses Billed:	11/21/19-12/13/19
SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE	
BEECHGROVE	CEP	419	519	\$16,631.72	\$1,884.53	\$ 30,724.25	\$32,608.78	\$15,169.74	\$15,721.50	\$3,430.46	\$34,321.70	\$14,918.80	
CAYWOOD	CEP	324	445	\$5,108.85	\$1,582.81	\$ 25,514.43	\$27,097.24	\$13,627.74	\$13,375.97	\$2,424.82	\$29,428.53	\$2,777.56	
DIXIE	38%	85	624	\$135.67	\$16,865.22	\$ 19,981.85	\$36,847.07	\$19,432.11	\$18,183.30	\$3,785.10	\$41,400.51	-\$4,417.77	
FT. WRIGHT	CEP	274	388	\$5,044.95	\$1,555.87	\$ 22,012.91	\$23,568.78	\$10,182.33	\$15,698.30	\$2,217.28	\$28,097.91	\$515.82	
R.C. HINSDALE	21%	49	287	\$9,884.12	\$9,686.75	\$ 6,106.73	\$15,793.48	\$7,184.96	\$7,259.28	\$2,422.94	\$16,867.18	\$8,810.42	
KENTON	40%	103	318	\$4,041.64	\$6,196.57	\$ 11,990.26	\$18,186.83	\$8,208.72	\$7,919.73	\$1,765.44	\$17,893.89	\$4,334.58	
PINER	40%	137	224	\$375.40	\$4,919.30	\$ 9,988.92	\$14,908.22	\$8,453.31	\$5,650.12	\$2,324.70	\$16,428.13	-\$1,144.51	
RIVER RIDGE	CEP	356	682	-\$2,629.71	\$1,732.06	\$ 35,534.28	\$37,266.34	\$17,887.24	\$14,733.57	\$1,921.49	\$34,542.30	\$94.33	
RYLAND	44%	128	289	\$8,738.82	\$7,654.48	\$ 12,757.23	\$20,411.71	\$8,036.02	\$8,067.82	\$1,036.74	\$17,140.58	\$12,009.95	
SCOTT	42%	119	487	\$15,216.56	\$9,707.02	\$ 18,090.57	\$27,797.59	\$13,115.58	\$12,432.08	\$2,373.39	\$27,921.05	\$15,093.10	
SIMON KENTON	37%	79	735	\$12,935.02	\$19,900.87	\$ 21,931.61	\$41,832.48	\$20,297.33	\$18,228.90	\$5,908.23	\$44,434.46	\$10,333.04	
SUMMIT VIEW	43%	287	833	\$54,922.91	\$16,079.27	\$ 33,830.73	\$49,910.00	\$18,951.49	\$19,276.87	\$5,749.12	\$43,977.48	\$60,855.43	
TAYLOR MILL	CEP	291	407	\$8,785.03	\$1,187.89	\$ 23,116.53	\$24,304.42	\$10,924.48	\$14,381.31	\$2,799.47	\$28,105.26	\$4,984.19	
TURKEYFOOT	43%	149	551	\$29,213.35	\$12,205.23	\$ 21,728.36	\$33,933.59	\$13,769.00	\$12,567.44	\$4,904.16	\$31,240.60	\$31,906.34	
TWENHOFEL	43%	108	491	\$28,683.29	\$13,353.93	\$ 18,039.62	\$31,393.55	\$11,772.70	\$14,896.92	\$3,934.04	\$30,603.66	\$29,473.18	
WHITE'S TOWER	CEP	300	448	\$20,180.98	\$1,505.07	\$ 25,001.62	\$26,506.69	\$10,024.75	\$11,290.86	\$2,047.73	\$23,363.34	\$23,324.33	
WOODLAND	CEP	331	499	\$23,301.72	\$2,490.71	\$ 27,804.77	\$30,295.48	\$12,811.98	\$10,306.21	\$6,090.55	\$29,208.74	\$24,388.46	
		3539	8227	\$240,570.32	\$128,507.58	\$364,154.67	\$492,662.25	\$219,849.48	\$219,990.18	\$55,135.66	\$494,975.32	\$238,257.25	
										*Less Indirect Cost		\$ 79,562.54	
											TOTAL NET PROFIT/LOSS	\$158,694.71	
*Indirect Costs:	Administrative Department fees												
	Woodland snack/drink vending machines: \$3,146.00												
	Simon Kenton computers: \$2,000.00												