

KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Topic: 2020-2022 Biennial Budget Update

Date: February 2020

Action Requested: ☒ Review ☐ Action/Consent ☐ Action/Discussion

Held In: ☒ Full Board ☐ Curriculum, Instruction and Assessment ☐ Operations

SUMMARY OF ISSUE BEFORE THE BOARD:

To discuss and review the 2020-2022 Executive Budget recommendation.

APPLICABLE STATUTE OR REGULATION:

KRS Chapter 48, KRS 156.070(5)

BACKGROUND:

Existing Policy:

The Kentucky Department of Education (KDE) submitted the 2020-2022 Biennial Budget Request to the Governor's Office on November 12, 2019.

Summary of Issue:

KDE staff developed the budget request over the last year based on input from the Kentucky Board of Education (KBE). At the February 2019 KBE meeting, KDE staff provided the board's finance committee with an overview of the 2020-2022 Biennial Budget process and the Six-Year Capital Plan. At the April finance committee meeting, KDE staff presented the baseline budget process and introduced additional budget requests (ABRs). At the June finance committee meeting, KDE staff presented potential ABRs for review, as well as explained defined calculations and how they affect the budget process. At the August finance committee meeting, KDE staff discussed the 2020-2022 Biennial Budget Request process for final review and submission. At the October finance committee meeting, KDE staff and finance committee members discussed the process for recommendation to the KBE for approval of the 2020-2022 Biennial Budget Request. The 2020-2022 Biennial Budget Request was approved by the KBE and submitted to the Governor for inclusion in the 2020-2022 Executive Branch Budget Request.

Budget Impact:

During the 2020 Legislative Session, the Kentucky General Assembly will enact a budget that will establish KDE funding for the next biennium.

CONTACT PERSON(S):

Robin Fields Kinney, Associate Commissioner
Office of Finance and Operations
Email: Robin.Kinney@education.ky.gov
(502) 564-1976



Interim Commissioner of Education

Category: <input type="checkbox"/> District Innovation <input type="checkbox"/> Strengthening Educators <input checked="" type="checkbox"/> Family/Community Involvement <input type="checkbox"/> Student/Family Supports <input type="checkbox"/> Student Interventions <input type="checkbox"/> Coursework Completion <input type="checkbox"/> Accountability Reporting
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