

Strategic Progress End of Year Report

Karen Dodd, Chief Performance Officer

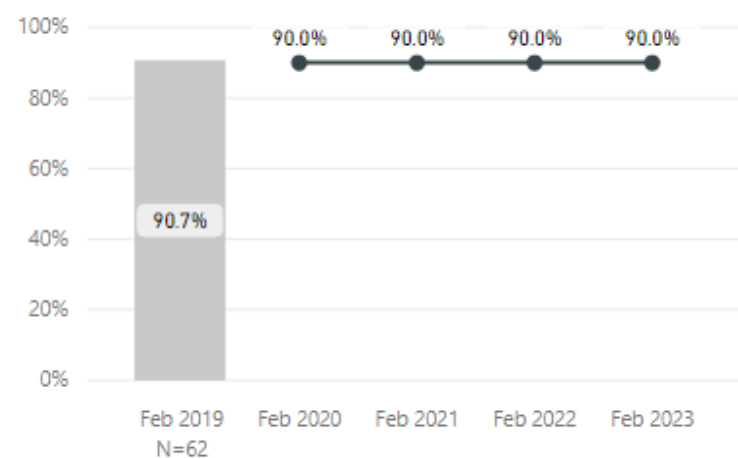


Strategic Priority: Strategic Partnerships

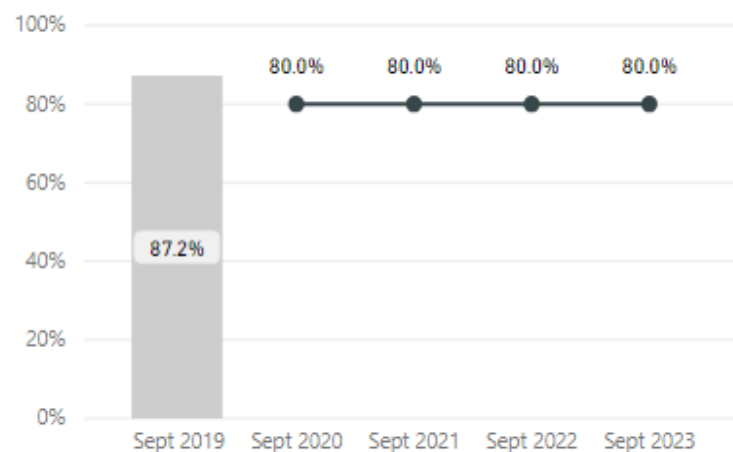


Strategic Partnership Measures

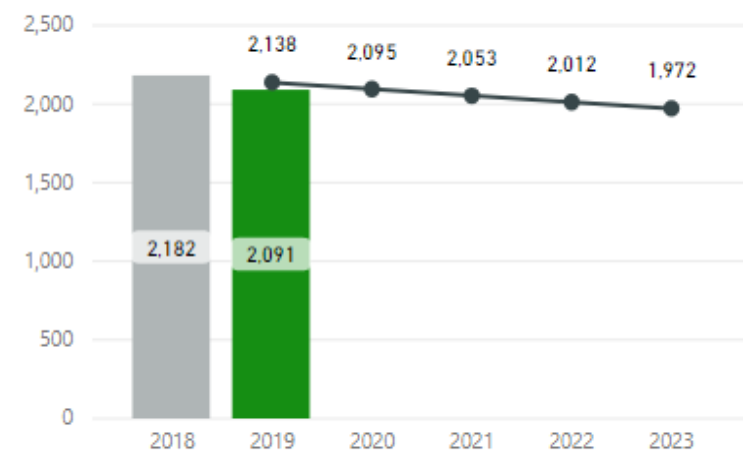
Partner Satisfaction (external)



Partnership Effectiveness (internal)



District Financial Audit Findings



Lines represent annual targets, columns represent results

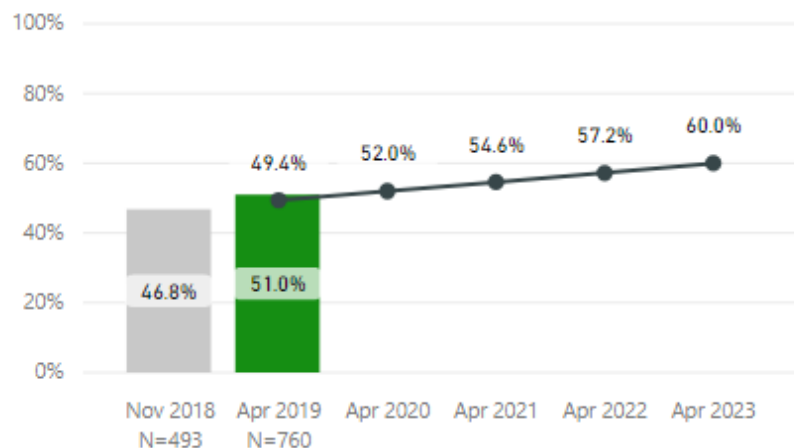
Green - annual target met or exceeded, on track to meet five year goal Yellow - result within .2 of target Red - annual target not met, not on track to meet goal

Strategic Priority: Operational Excellence

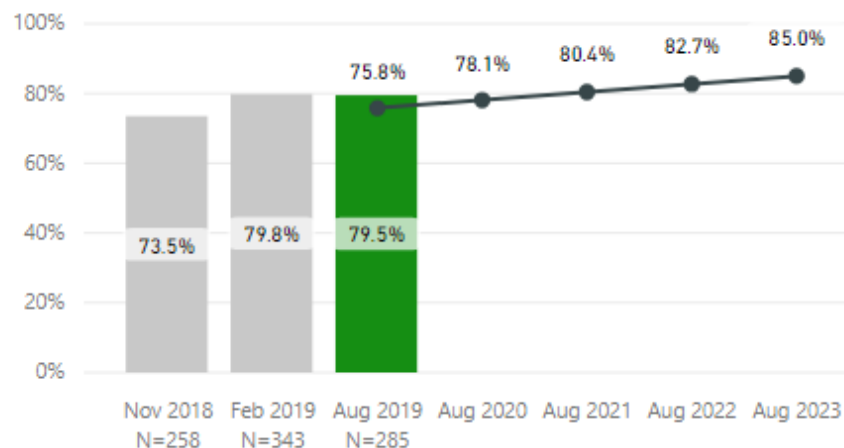


Operational Excellence Measures

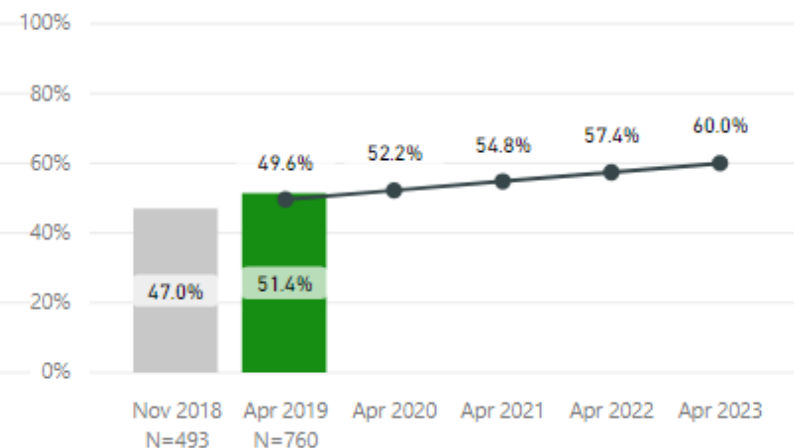
Customer Satisfaction



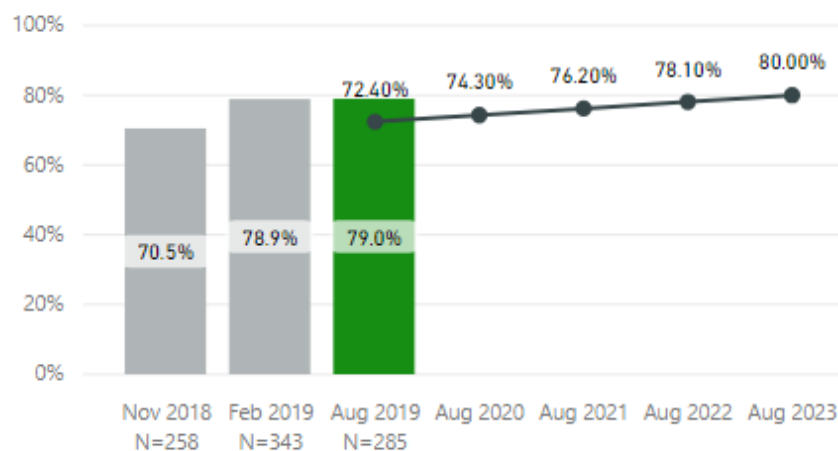
Internal Communication



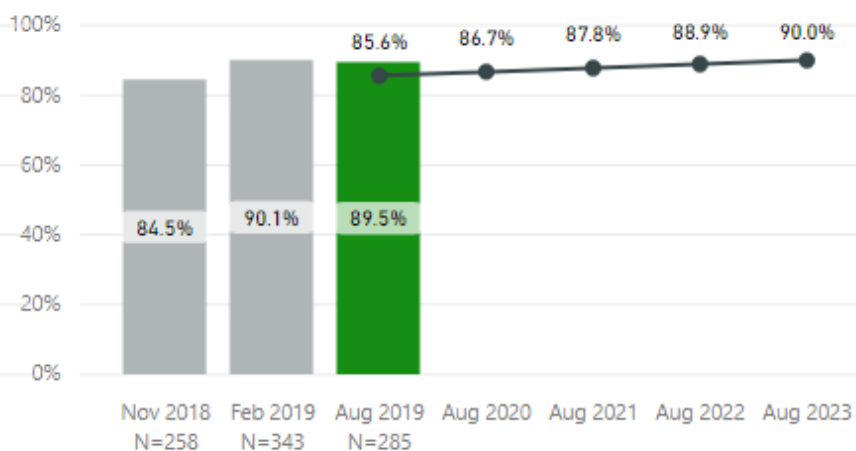
External Communication



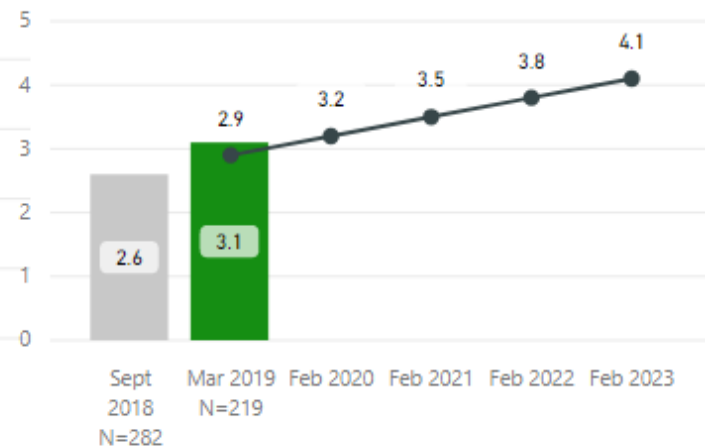
Leadership Effectiveness



Employee Skills & Expertise



Strategic Management Maturity



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Strategic Priority: Student Success



2030 Goals

Goals are determined by cutting the deficit in half by 2030.

Annual targets are determined by dividing the goal by 11 (2030-2019=11).

Example – Transition Readiness:

2019 result = 64.8%

100 – 64.8 = 35.2 (the deficit between current results and 100% transition ready)

35.2 / 2 = 17.6 (half the deficit)

2030 Goal = 64.8 + 17.6 = 82.4%

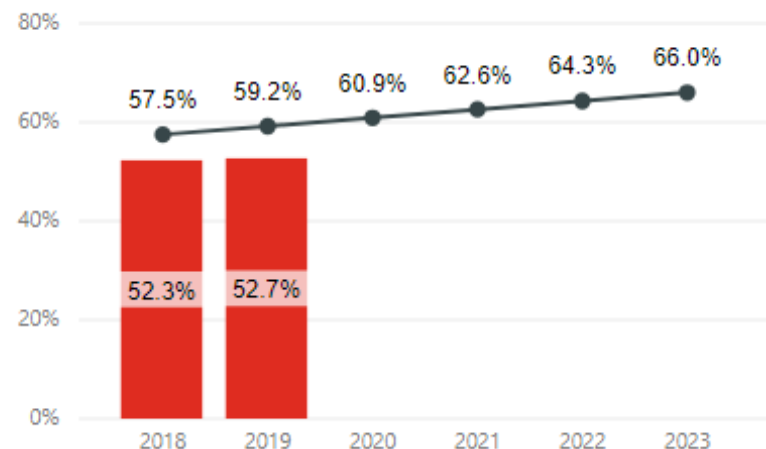
17.6 / 11 = 1.6% (dividing the deficit by 11 years gives us the amount we must increase each year to cut the deficit in half by 2030)

2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
64.8	66.4	68.0	69.6	71.2	72.8	74.4	76.0	77.6	79.2	80.8	82.4

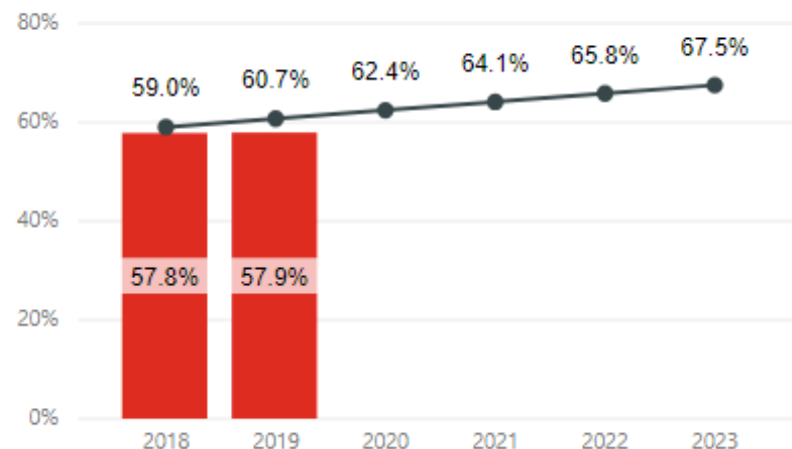


Student Success Measures: Proficiency

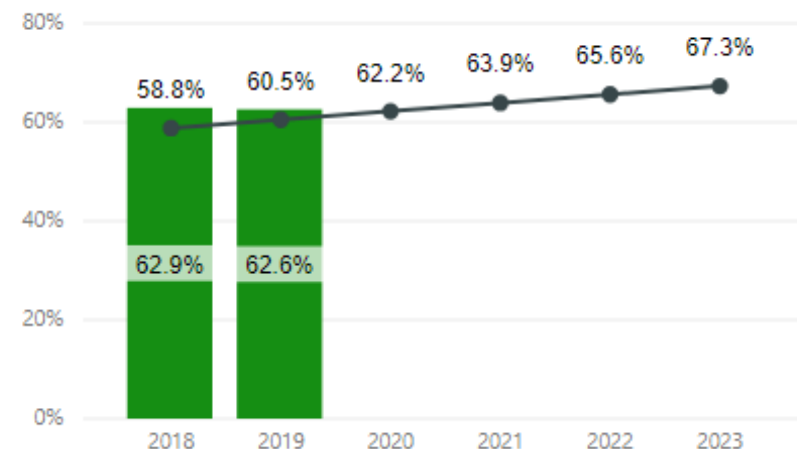
Reading, Grade 3



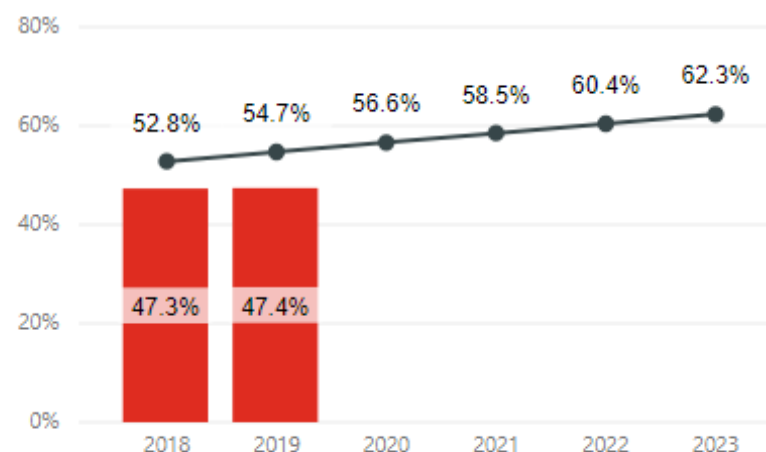
Reading, Grade 5



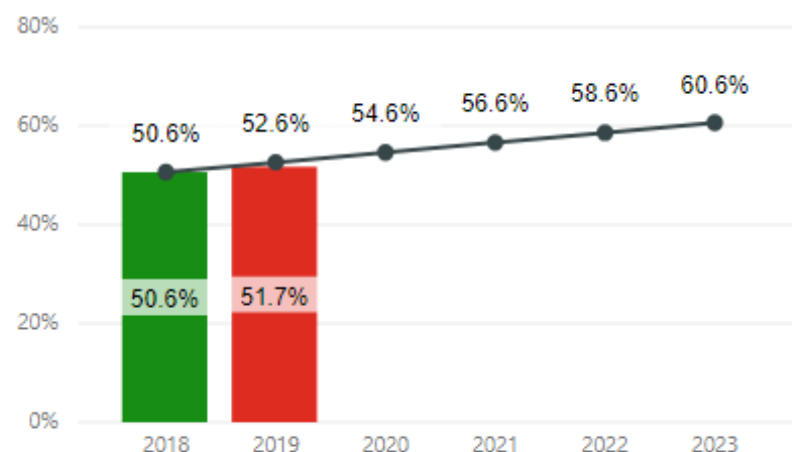
Reading, Grade 8



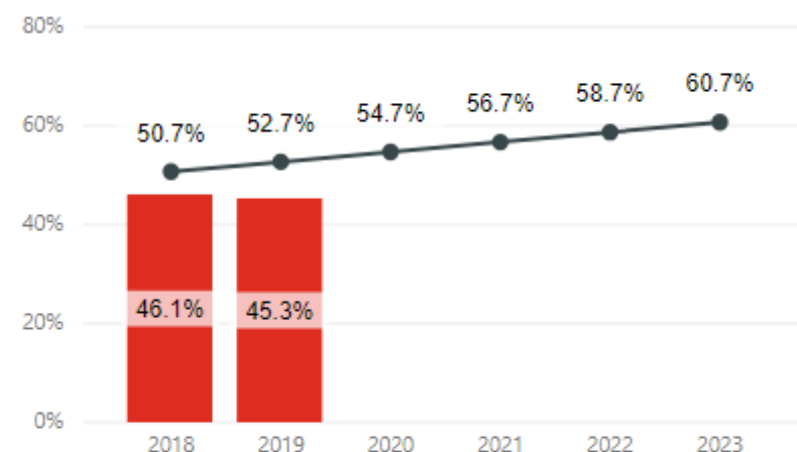
Math, Grade 3



Math, Grade 5



Math, Grade 8

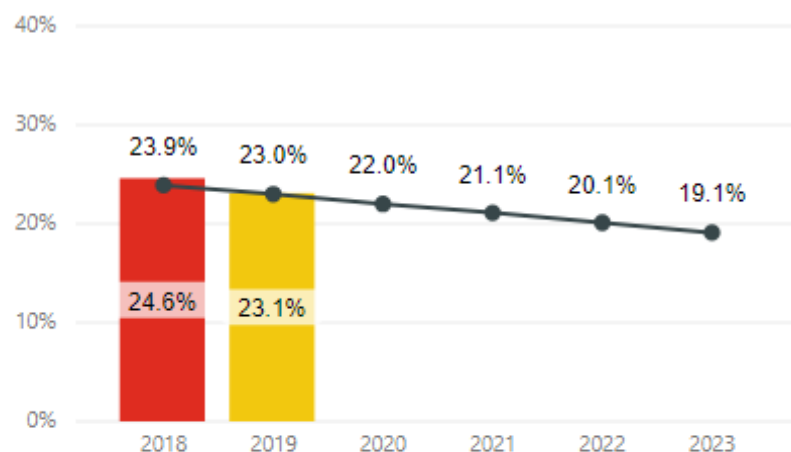


Lines represent annual targets, columns represent results

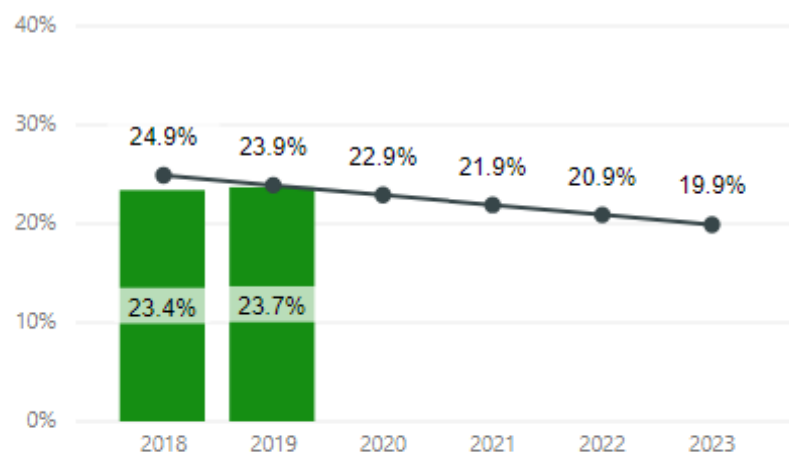
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Student Success Measures: Gap

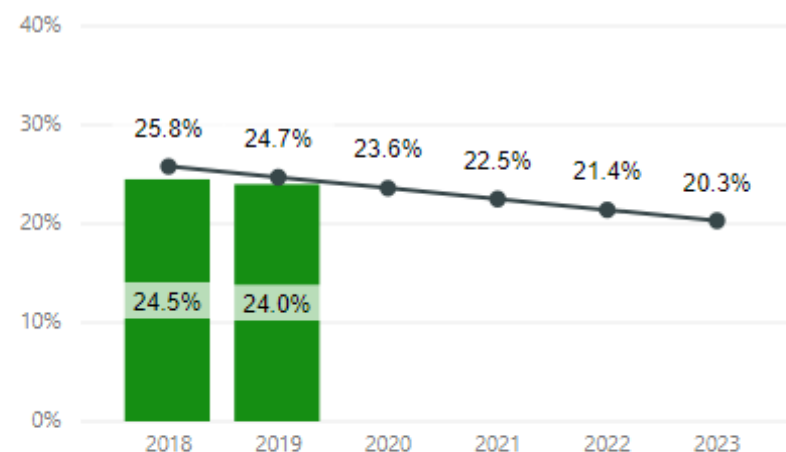
Reading, Grade 3



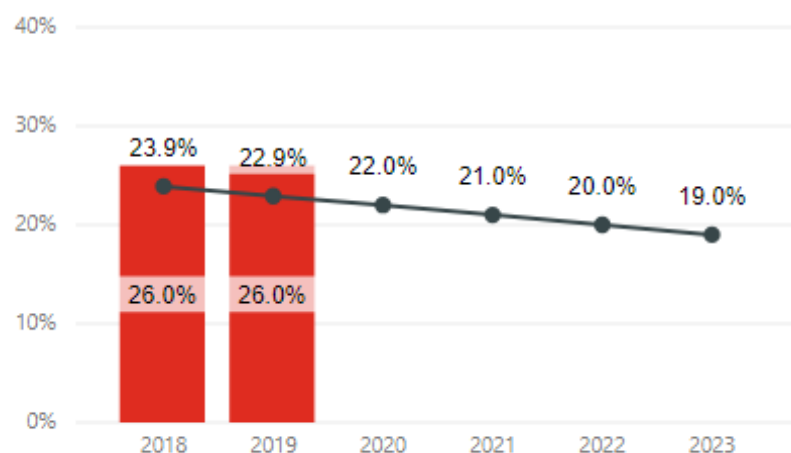
Reading, Grade 5



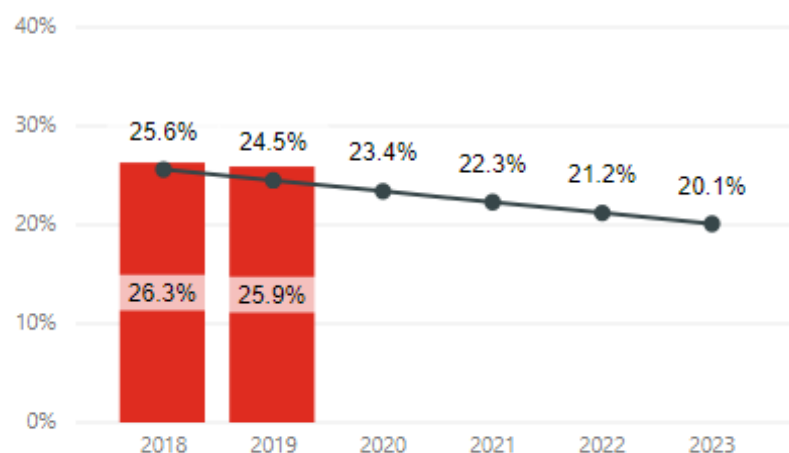
Reading, Grade 8



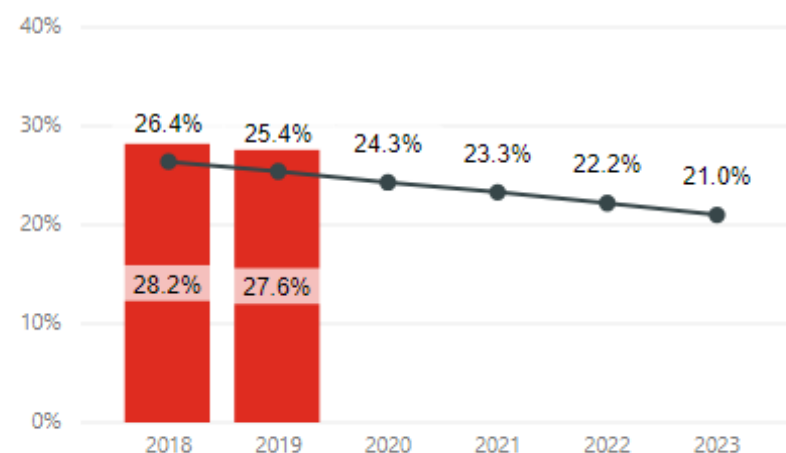
Math, Grade 3



Math, Grade 5



Math, Grade 8

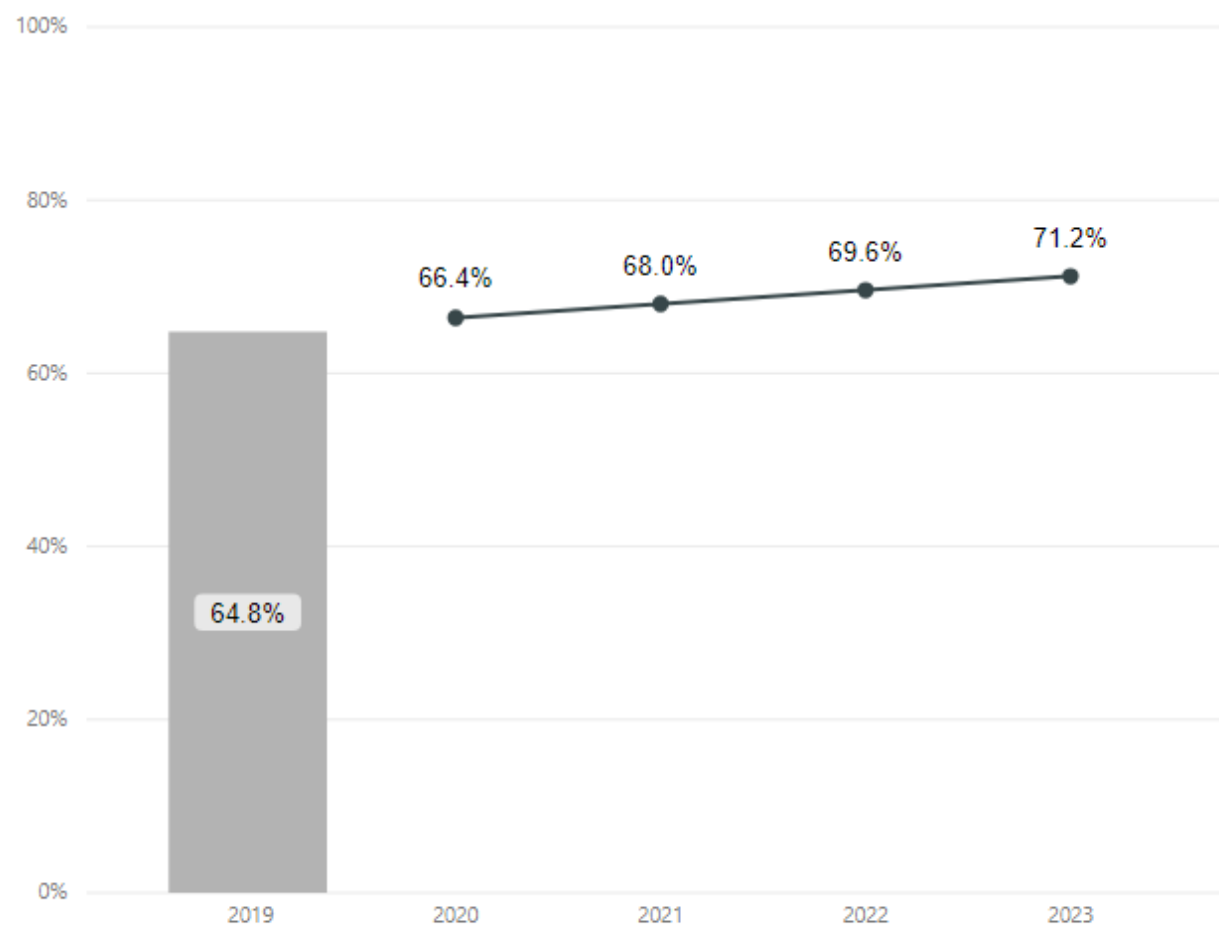


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Student Success Measures: Transition Readiness

Transition Readiness



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Questions?

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