

January 22, 2020

Facilities, Transportation, and Safe Schools

Transportation:

- Our special education bus went down last week. We were fortunate that once again Campbell County was able to assist us with a special education bus. Greatly appreciate their quick response in assisting us. Our bus will be back this week.
- We also had two other buses in need of repairs as well. They both require work from an outside shop.
- Will be looking into the cost of passing arm cameras as well as improving those we currently have in the buses.

Facilities:

- I have attached my facility project recommendations as well as a priority listing of recommendations for the remainder of the year and this summer.
- We continue to work on a variety of issues that are normal for this time of year.
- Overall, facilities are up and running without major issues.

Safe Schools

- Will be meeting with our Safe School Compliance Officer Fred Scroggins in the upcoming weeks to walkthrough our buildings prior to our official visit.
- Will be meeting with School Safety Committees in upcoming weeks.

Newport Regional School

New students at NRS from Jefferson County are making adjustments to the new facility. Mr. Piccirillo has been doing a good job with them and our staff at NRS.

2020 - 21 Newport Facility Projects/Recommendations

Newport Primary

- Fire Alarm panel: estimate \$40K
- AC gym:
- Marquee: Approx. \$23K
- Cafeteria Painting, LED lights, Ceiling Tile
- Painting outside/courtyard metal siding: approx.\$26K
- Paint Gym area
- Cafeteria Remodeling: 21 22 project
- Resurface/spray seal asphalt
- Flooring in rooms
- Painting in rooms
- Bollards around playground area

Newport Intermediate

- HVAC Controls
 - Steam boiler upgrade: control panel, outside air, and sensors to assist in controlling room temps. Approx. \$13K
 - Hot Water/Chiller Plant Upgrade: replace wiring, controller and control panel.
 Optional: add alarming and modulation to the two boiler burners. Approx. \$17K
 - Replace controllers in kitchen and cafeteria to improve efficiency. Will be compatible with high school system. Approx. \$12K
- Roof over Library and Art Room: Priority Need
- Marquee: approx. \$23K
- Paint lockers

Newport High School

- Library project: furniture is the big item unless we remodel other areas such as create new entrance. \$200K plus depending upon level of work.
- Fire Stats for old AUH
- Basketball locker rooms in gym: \$40K in flooring
- Stadium locker rooms
- Press box stadium: flooring, countertops...
- Painting rooms and hallways upstairs.

2020 – 21 Newport Facility Projects Priority Recommendations

First Priority Projects

- NPS Fire Alarm Panel: has to be installed to bring it up to date.
- HVAC Controls NIS: approximately \$45K for 3 upgrades listed above.
- NIS Roof over Library and Art Room: Will need to be bid out.
- NHS Library Project: major cost will be flooring and furniture. This will have all school library remodels completed.
- NPS Gym AC
- Fire Stats for old AUH at NHS.

Second Level Projects

- NPS Cafeteria Painting, LED lights, ceiling tile
- NPS Gym Painting
- NHS Basketball Locker Rooms: major cost will be flooring.
- NPS outside courtyard metal siding: approx.: \$26K
- All buildings classroom painting/flooring.
- All buildings classroom furniture.

Third Level Projects

- Bollards around playground
- Marques at NPS/NIS: approximately \$50K

2021-22 Major Project

• NPS Cafeteria Kitchen remodel