

1/14/20

With KDE comment

KBE APPROVAL DATE: TBD

DAYTON IND. DISTRICT FACILITY PLAN

NEXT DFP DUE: TBD

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-12
2. Long Range Plan PS-5, 6-12

SCHOOL CENTERS	Status	Organization	2019 Student Enrollment Capacity
1. Secondary			
a. Dayton High School	Permanent	7-12 Center	379/543
	to become Permanent	6-12 Center	443/543
2. Elementary			
a. Lincoln Elementary School	Permanent	PS-6 Center	497/530
	to become Permanent	PS-5 Center	433/530

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Lincoln Elementary School	1953, '58, '71, '89 & '91	68,959 sf.
Major Renovation to include; site development and retaining wall, paving, interior finishes in the old portion of the building; lighting and ceilings in the Media Center; doors, frames and hardware replacement; Convert two classrooms into new Kitchen; Convert old Kitchen of '53 into expanded Cafeteria. Renovate front facade and entry of '53 and cut windows into Cafeteria and renovate Cafeteria of '53.		\$6,730,000
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.		
1. Dayton High School	1981, '99 & '16	82,537 sf.
Addition of front door buzzer, camera and intercom sytem		\$30,000
2. Lincoln Elementary School	1953, '58, '71, '89 & '91	68,959 sf.
Addition of front door buzzer, camera and intercom sytem		\$30,000

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)
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2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
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2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
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2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
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1. Dayton High School	1981, '99 & '16	82,537 sf.		
1981 BUILDING SECTION: Major Renovation of existing office area to create Special Education Self-Contained Unit, (2) Special Education Resource Classrooms and renovate two undersized Middle School Science Classrooms into Science Lecture Lab. Painting; replace classroom windows; new flooring in miscellaneous classrooms; heat pump replacement; Renovation of the kitchen and cafeteria into a food court concept. Convert old office to Guidance. Site paving and circulation improvements; finish upgrades				
				\$5,000,000
Purchase adjacent property to construct the proposed additions				\$250,000
Construct: 1 Auditorium	2,589 sf.	2,589 sf.	68%	\$968,362
1999 BUILDING SECTION: Renovation to include; HVAC				\$30,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
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1. Dayton High School	1982 & '99	82,537 sf	
Upgrade KETS data system.			\$200,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1. Dayton High School	1982 & '99	82,537 sf	
Major Renovation to include; Fire alarm system upgrades and annunciation systems; additional front door cameras with buzzer to replace existing			\$400,000
2. Lincoln Elementary School	1953, '58, '71, '89, & '91	68,947 sf	
Major Renovation to include; existing fire suppression system upgrade; additional front door cameras with buzzer to replace existing			\$450,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

1. Lincoln Elementary School	1953, '58, '71, '89, & '91	68,947 sf	
Major Renovation to include; ADA accessibility handrails at stairs, lever trim hardware; existing elevator replacement			\$300,000

2. Dayton High School	1981, '99 & '16	82,537 sf.	
Major Renovation to include; ADA upgrades including handrails and lever trim hardware			\$150,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.

DISTRICT NEED	\$14,538,362
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5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Dayton High School			1981, '99, & '16	82,537 sf.		
New track/football field with lighting and grandstands/pressbox						\$4,000,000
Construct	1	Fieldhouse	10,000	10,000 sf.	68%	\$3,740,294
	1	Restroom/Concession Bldg	2,000	2,000 sf.	68%	\$748,059
	1	PE Addition	800 sf.	800 sf.	68%	\$299,224
	1	Makerspace Classroom	2,000 sf.	2,000 sf.	68%	\$748,059
	1	Circulator between office and gym	1,500 sf.	1,500 sf.	68%	\$561,044