

The Greater Louisville Workforce Development Board

Contract No.: 500-150-20

Funding Source: Metro Government General Funds

Contractor: Board of Education of Jefferson County, Kentucky
Adult & Continuing Education

Modification 01

THIS MODIFICATION, made and entered into as of this 12th day of February, 2020, by and between the Greater Louisville Workforce Development Board, Inc. d/b/a/ KentuckianaWorks, 410 West Chestnut Street, Suite 200, Louisville, Kentucky 40202 ("the Board"), as the Administrative Entity for the Greater Louisville Workforce Development Board and the Board of Education of Jefferson County Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232 ("the Contractor").

W I T N E S S E T H:

Modification to Previous Agreement :

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 1 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Board and the Contractor in Contract No. 500-150-20.

The purpose of this modification is to make the following budget adjustments:

Program Salaries and Fringe

- Adjust salary and fringe for several staff positions (Program Coordinator and Clerk) that received raises;
- Absorb partial cost of Instructional Assistants transferred from WIOA contract budget;
- Decrease salary and fringe for Career Development Assistant position, which is being eliminated in second half of the program year;

- Increase salary and fringe for Career Developer line item to accommodate the addition of another staff in this position for second half of program year; and
- Decrease amount of extended days for staff.

Operational Costs

- Move funds from the line item Tests and Educational Materials to the line item Transportation.

Indirect Cost Rate

- Adjust indirect cost rate to confirmed 3.51%, from previously projected rate of 3.55%.

These changes are outlined in the attached budget. Note that these changes result in a reduction of \$5,479.22 to the original, approved budget. The difference will be returned to KentuckianaWorks. The new budget for this contract will be \$195,556.20.

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Mayor of the Louisville/Jefferson County Metro Government, or his authorized representatives, and the Greater Louisville Workforce Development Board, Inc., as contained in the Greater Louisville Workforce Development Area's Workforce Development Plan; or to be a grant of funds in accordance with procedures contained in the Inter-local Cooperation Agreement between the Louisville Jefferson County Metro Government and the Counties of Bullitt, Henry, Oldham, Shelby, Spencer, and Trimble.

WITNESS The Agreement of the parties hereto and attested by their signature affixed hereon.

The Board

The Contractor

Greater Louisville
Workforce Development Board, Inc.

Board of Education of Jefferson County, Kentucky

By:

Michael B. Gritton
Executive Director

Dr. Marty Pollio
Superintendent

Date:_____

Date:_____

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Superintendent

Date: _____

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METRO	Original	Adjustments	Revised
Coordinator (Jennifer) (1FT @ 30%)	\$19,090.64	\$146.88	\$19,237.52
fringe 34% Federal/ 6% Local	\$1,145.44	\$8.81	\$1,154.25
Career Services Manager (Cheryl) (1FT)	\$19,010.12	X	\$19,010.12
fringe 34% Federal/ 6% Local	\$1,140.61	X	\$1,140.61
Career Development Assistant (Kila)(1 FT)**	\$11,809.20	-\$7,024.99	\$4,784.21
fringe 34% Federal/ 6% Local	\$708.55	-\$421.50	\$287.05
Clerk (Helena) (1 FT)	\$13,289.54	\$102.06	\$13,391.60
fringe 61% Federal, 34% Non-fed	\$4,518.44	\$34.70	\$4,553.14
Adult Education Career Developer (5 FT)***	\$69,005.99	\$2,306.17	\$71,312.16
fringe 34% Federal/ 6% Local	\$4,140.36	\$138.37	\$4,278.73
Adult Education Instructor (1 FT)	AE core funding	X	AE core funding
fringe 34% Federal/ 6% Local	AE core funding	X	AE core funding
Instructional Assistant (2 PT)(2 X 19.75 X 52 weeks)	\$9,713.13	\$2,428.27	\$12,141.40
fringe 10%	\$971.31	\$242.83	\$1,214.14
Extended Day	\$20,000.00	-\$3,000.00	\$17,000.00
fringe 6%	\$1,200.00	-\$180.00	\$1,020.00
Total Program Salaries	\$161,918.62	-\$5,041.61	\$156,877.01
Total Program Fringe	\$13,824.71	-\$176.79	\$13,647.92
Total Program Salaries & Fringe	\$175,743.33	-\$5,218.40	\$170,524.93
Travel (Local)	\$400.00	X	\$400.00
Travel (Out-of-Town)			
Staff Development			
Dues/Subscriptions			
Computer Software			
Furniture & Other Approved Equipment			
Office Supplies, Printing, & Copying	\$1,000.00	X	\$1,000.00
Postage/Courier Service			
Outreach/Recruitment			
Transportation: TARC Tickets	\$2,000.00	\$2,000.00	\$4,000.00
Tests and Educational Materials	\$6,000.00	-\$2,000.00	\$4,000.00
Participant Expenses*	\$6,000.00	X	\$6,000.00
Unforeseen Miscellaneous			
Youth Development Activities	\$3,000.00		\$3,000.00
Total Operational Costs	\$18,400.00	X	\$18,400.00
Subtotal	\$194,143.33	-\$5,218.40	\$188,924.93
Indirect costs (3.51%)*	\$6,892.09		\$6,631.27
Total Funds Requested (JCPS Contract)	\$201,035.42	-\$5,479.22	\$195,556.20