HCS CENTRAL HARDIN HIGH SCHOOL FEE ANALYSIS _ EXAMPLE

CHHS - TOTAL PROJECT **$50,000,000**

	Base Fee	Renovation Factor		
KDE FEE % @ $50MM	Base Fee	Renovation Factor		
Renovation	5.15%	1.25	$	2,251,300.00
New	5.15%	1.00	$	775,300.00
			$	3,026,600.00
PROPOSED JRA FEE % @ $50MM	Base Fee	Renovation Factor		
	4.85%	1.20	$	2,035,400.00
	4.85%	1.00	$	730,200.00
			$	2,765,600.00
SAVINGS $ @ $50MM			**$**	**261,000.00**

ESTIMATED TOTAL FEE	**$2,765,600.00**
Fee withholding %	**5.0%**

	SD	DD	CD	BD	CA	TOTAL
% per Phase	15%	20%	40%	5%	20%	100%
Fee Per Phase	$414,840.00	$553,120.00	$1,106,240.00	$138,280.00	$553,120.00	$ 2,765,600.00
Withholding per Phase	$20,742.00	$27,656.00	$55,312.00	$6,914.00	$27,656.00	$ 138,280.00

	SF	$$$/SF	SUBTOTALS	KDE FEE (PER PHASE)	JRA FEE (TOTAL PROJECT)	DISCOUNT
GROUP 1 PHASES						
Addition SF	32,393	$ 254.34	$ 8,238,835.62	$ 453,100.00	$ 399,600.00	
Renovation SF	26,612	$ 152.60	$ 4,061,164.38	$ 279,200.00	$ 236,400.00	
		GROUP 1 SUBTOTAL (ROUNDED)	**$ 12,300,000.00**	$ 732,300.00	$ 636,000.00	$ 96,300.00
GROUP 2 PHASES						
Addition SF	6,800	$ 254.34	$ 1,729,512.00	$ 95,100.00	$ 83,900.00	
Renovation SF	123,057	$ 152.60	$ 18,778,990.43	$ 1,291,100.00	$ 1,092,900.00	
		GROUP 2 SUBTOTAL (ROUNDED)	**$ 20,500,000.00**	$ 1,386,200.00	$ 1,176,800.00	$ 209,400.00
GROUP 3 PHASES						
Addition SF	20,000	$ 254.34	$ 5,086,800.00	$ 279,800.00	$ 246,700.00	
Renovation SF	79,500	$ 152.60	$ 12,132,018.00	$ 834,100.00	$ 706,100.00	
		GROUP 3 SUBTOTAL (ROUNDED)	**$ 17,200,000.00**	$ 1,113,900.00	$ 952,800.00	$ 161,100.00
		GROUP 1 + 2 + 3 TOTALS	**$ 50,000,000.00**	**$ 3,232,400.00**	**$ 2,765,600.00**	**$ 466,800.00**