

<b>Draft Budget Comparison</b>	<b>FY 18</b>	<b>FY 19</b>	<b>FY 20</b>	<b>FY 21</b>
<b>Total Revenue</b>	\$20,588,266	\$20,456,700	\$21,238,360	\$22,200,860
<b>Recurring Receipts</b>	\$18,288,266	\$17,756,700	\$18,438,360	\$19,400,860
<b>Recurring Expenditures</b>	\$19,929,618	\$19,929,534	\$20,625,016	\$21,343,198
<b>Excess/Deficiency of Receipts Over Expenditures</b>	(\$1,641,352)	(\$2,172,834)	(\$2,186,656)	(\$1,942,338)
<b>Expense as a Percent of Revenue</b>	108.97%	112.24%	111.86%	110.01%
<b>Ending Balance</b>	\$658,648	\$527,166	\$613,344	\$857,662
<b>Contingency Percentage</b>	3.20%	2.16%	2.44%	3.32%