BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT

Includes time exceeding 40 hours per week.

	MONTH TOTALS			*YEAR TO DATE TOTALS*		
WAGES / HOURS	**Dec-17**	**Dec-18**	**Dec-19**	**FY18**	**FY19**	**FY20**
Schools	$ 3,241	$ 2,081	$ 3,358	$ 27,287	$ 26,736	**$ 20,396**
	143.50	95.50	129.75	1,159.75	1,138.25	**771.00**
IGNITE	$ 14	$ -	$ 881	$ -	$ 14	**$ 1,656**
	0.50	-	32.75	-	0.50	**59.75**
A.C. E.	$ -	$ -	$ 7	$ 95	$ 68	**$ 67**
	-	-	0.25	3.50	2.25	**2.50**
Maintenance	$ -	$ -	$ -	$ 5,133	$ 11,224	**$ 1,206**
	-	-	-	145.25	325.25	**31.00**
Operations	$ -	$ -	$ -	$ -	$ 598	**$ -**
	-	-	-	-	17.25	**-**
District Administration	$ -	$ -	$ 16	$ 34	$ 56	**$ 621**
	-	-	0.50	1.50	2.25	**21.00**
Finance	$ -	$ -	$ -	$ 2,893	$ 1,085	**$ 588**
	-	-	-	148.25	43.00	**19.50**
Transportation	$ 26,586	$ 16,325	$ 16,847	$ 128,010	$ 199,429	**$ 104,310**
Office & Garage	237.75	85.50	146.75	1,159.75	2,510.00	**939.25**
Field trip hours	706.50	494.50	421.25	3,578.50	4,885.25	**2,653.00**
Human Resources	$ -	$ -	$ 126	$ 1,660	$ 1,022	**$ 1,776**
	-	-	4.50	66.00	34.00	**62.25**
Computer Services	$ -	$ -	$ -	$ 779	$ 1,564	**$ 4,192**
	-	-	-	16.00	32.25	**84.75**
Student Services	$ -	$ -	$ -	$ 41	$ -	**$ -**
	-	-	-	1.75	-	**-**
Special Education	$ -	$ -	$ -	$ -	$ 84	**$ 312**
	-	-	-	-	2.25	**7.00**
Food Service	$ 16	$ -	$ -	$ 4,885	$ 1,224	**$ 3,380**
	0.50	-	-	132.50	44.25	**110.25**
TOTALS	$ 29,843	$ 18,406	$ 21,235	$ 170,688	$ 242,882	**$ 135,848**
	1,088.25	675.50	735.75	6,407.75	9,029.50	**4,671.00**