

			<u>Summary of Organizational Changes for 1/14/2020</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	DV1	Add	Coach-Resident Mentor, 195 days, 3 positions (effective 7/1/2020)			251,838	
						251,838	0
					01/14/2020 General Fund Net Change	251,838	
					Impact of organizational changes FY 2019-20:		
					7/16/2019 Board Meeting		(48,296)
					8/6/2019 Board Meeting	45,726	
					8/27/2019 Board Meeting	3,515	
					9/24/2019 Board Meeting	39,344	
					10/15/2019 Board Meeting	169,970	
					11/12/2019 Board Meeting	0	
					12/10/2019 Board Meeting	508,777	
					1/14/2020 Board Meeting	251,838	
					1/14/2020 Net Reorganizational GF Change	970,874	