

# BG1 Project Application Form (Revised)

## (Ref# 17538)

Form Status: Saved

Project: Bus Garage

BG Number: 17-261 (Imported Project) District: Spencer County (541)

Status: Active

Phase: No Data

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Cost Change

No

## Project Type and Description

### Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

DFP Priority

Project Not Listed on DFP

4

No

### Inventory

Facility Name

Spencer Co. Bus Garage

### Scope

Provide a Complete Narrative of the Proposed Project

This project consists of DFP, Capital Construction priority 4.1. Construction of new 4 bay bus garage, including 1 wash bay, 2 offices, 1 training room, restrooms, and tool storage. Parking on-site for 48 buses.

Work Related to Project But Excluded from this BG1 Scope

Site Acquisition BG No. 19-248

### Financial Plan

#### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,800,000.00
Construction Contingency	\$90,000.00
Architect / Engineer Fee	\$118,800.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$22,460.00
Bond Discount	\$47,300.00
Equipment / Furnishings	\$51,437.39
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$20,620.00
Site Acquisition	\$0.00
Site Survey	\$2,600.00
Geotechnical Investigations	\$6,350.00
Special Inspections	\$8,500.00
Commissioning	\$0.00
Advertising	\$500.00
Printing	\$5,000.00

### Other Probable Costs

Title	Amount
Plan Review Fee	\$1,407.90
Fueling Station	\$178,043.08
Bank / Rating	\$12,000.00
<b>Total Project Cost</b>	<b>\$2,365,018.37</b>

### Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$2,365,018.37
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	<b>Residual Funds Total:</b>	<b>\$0.00</b>

### Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	
<b>Total Funds Available</b>	<b>\$2,365,018.37</b>

**BG1 Signature Page (Online Form Ref# 17538)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
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_____ Finance Officer	_____ Date
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_____ Chairman	_____ Date
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NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial