Approximate Budget for 2019-2020

| Item | Cost | Notes |
| :--- | :--- | :--- |
| Personnel | $\$ 500,000$ | Remainder of <br> school year |
| Equipment | $\$ 80,000$ |  |
| Uniforms | $\$ 60,000$ |  |
| Insurance | $\$ 15,000$ |  |
| Vehicles | $\$ 500,000$ |  |
| Training materials | $\$ 70,000$ |  |
| Total | $\$ 1,225,000$ |  |

