## Kenton County Schools

 Student NutritionBoard Report - November
2019

|  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  | Expenses Billed: | 10/24/19 to 11/19/19 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| SCHOOL | \%F\&R | AVG.DAILY | AVG.DAILY | BEGINNING | RECEIPTS | FEDERAL | TOTAL | LABOR | FOOD \& | OTHER | TOTAL | ENDING |
|  |  | BREAKFAST | LUNCH | BALANCE | FOR MEALS | REIMBURSEMENT | RECEIPTS |  | MILK |  | EXPENDITURES | BALANCE |
|  |  | PARTICIPATION | PARTICIPATION |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| BEECHGROVE | CEP | 431 | 518 | \$21,297.20 | \$2,451.72 | \$ 35,079.51 | \$37,531.23 | \$23,703.90 | \$16,253.24 | \$2,239.57 | \$42,196.71 | \$16,631.72 |
| CAYWOOD | CEP | 332 | 449 | \$10,235.15 | \$2,058.89 | \$ 29,322.97 | \$31,381.86 | \$20,513.28 | \$14,904.44 | \$1,090.44 | \$36,508.16 | \$5,108.85 |
| DIXIE | 38\% | 85 | 669 | \$4,428.00 | \$21,857.42 | \$ 23,872.81 | \$45,730.23 | \$29,141.35 | \$17,759.31 | \$3,121.90 | \$50,022.56 | \$135.67 |
| FT. WRIGHT | CEP | 264 | 389 | \$10,498.08 | \$2,152.06 | \$ 24,711.31 | \$26,863.37 | \$15,197.33 | \$14,723.54 | \$2,395.63 | \$32,316.50 | \$5,044.95 |
| R.C. HINSDALE | 21\% | 53 | 279 | \$8,472.51 | \$11,079.40 | \$ 6,939.88 | \$18,019.28 | \$10,842.91 | \$4,463.40 | \$1,301.36 | \$16,607.67 | \$9,884.12 |
| KENTON | 39\% | 115 | 321 | \$7,578.57 | \$8,624.68 | \$ 14,072.16 | \$22,696.84 | \$13,148.75 | \$9,589.60 | \$3,495.42 | \$26,233.77 | \$4,041.64 |
| PINER | 41\% | 136 | 218 | \$1,832.04 | \$6,406.31 | \$ 10,972.44 | \$17,378.75 | \$12,229.93 | \$4,697.84 | \$1,907.62 | \$18,835.39 | \$375.40 |
| RIVER RIDGE | CEP | 380 | 670 | \$6,092.22 | \$2,054.00 | \$ 40,376.38 | \$42,430.38 | \$27,047.20 | \$20,227.94 | \$3,877.17 | \$51,152.31 | -\$2,629.71 |
| RYLAND | 44\% | 142 | 280 | \$8,879.45 | \$8,727.20 | \$ 14,141.73 | \$22,868.93 | \$11,810.50 | \$8,672.07 | \$2,526.99 | \$23,009.56 | \$8,738.82 |
| SCOTT | 42\% | 128 | 501 | \$15,186.98 | \$15,030.79 | \$ 20,747.30 | \$35,778.09 | \$19,531.85 | \$13,541.25 | \$2,675.41 | \$35,748.51 | \$15,216.56 |
| SIMON KENTON | 36\% | 80 | 774 | \$19,612.42 | \$27,709.77 | \$ 26,022.28 | \$53,732.05 | \$31,489.09 | \$22,731.77 | \$6,188.59 | \$60,409.45 | \$12,935.02 |
| SUMMIT VIEW | 43\% | 289 | 811 | \$45,868.75 | \$21,381.63 | \$ 36,910.43 | \$58,292.06 | \$28,950.13 | \$16,651.73 | \$3,636.04 | \$49,237.90 | \$54,922.91 |
| TAYLOR MILL | CEP | 288 | 392 | \$8,459.07 | \$1,444.44 | \$ 25,453.93 | \$26,898.37 | \$16,437.27 | \$8,752.63 | \$1,382.51 | \$26,572.41 | \$8,785.03 |
| TURKEYFOOT | 43\% | 147 | 555 | \$29,310.16 | \$14,322.46 | \$ 25,067.03 | \$39,389.49 | \$20,782.97 | \$14,273.85 | \$4,429.48 | \$39,486.30 | \$29,213.35 |
| TWENHOFEL | 43\% | 117 | 494 | \$22,694.58 | \$16,293.49 | \$ 20,645.58 | \$36,939.07 | \$17,916.52 | \$10,464.46 | \$2,569.38 | \$30,950.36 | \$28,683.29 |
| WHITE'S TOWER | CEP | 341 | 443 | \$20,757.74 | \$1,876.67 | \$ 29,316.43 | \$31,193.10 | \$15,473.12 | \$13,207.14 | \$3,089.60 | \$31,769.86 | \$20,180.98 |
| WOODLAND | CEP | 329 | 494 | \$22,748.08 | \$3,299.04 | \$ 31,235.57 | \$34,534.61 | \$19,656.02 | \$11,022.47 | \$3,302.48 | \$33,980.97 | \$23,301.72 |
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|  |  | 3657 | 8257 | \$263,951.00 | \$166,769.97 | \$414,887.74 | \$581,657.71 | \$333,872.12 | \$221,936.68 | \$49,229.59 | \$605,038.39 | \$240,570.32 |
|  |  |  |  |  |  |  |  |  |  | *Less Indirect Cos |  | \$ 28,783.35 |
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|  |  |  |  |  |  |  |  |  |  |  | TOTAL NET PROFIT/LOSS | \$211,786.97 |
| *Indirect Costs: |  | ive Department fees |  |  |  |  |  |  |  |  |  |  |
|  | Labor expe | nse higher due to 3 paych | ecks |  |  |  |  |  |  |  |  |  |

