

# BG1 Project Application Form (Revised)

## (Ref# 17524)

Form Status: Saved

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Tier 2 Project: Marion Co. Middle Classroom Addition - 20190614100750

BG Number: 19-363

District: Marion County (375)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	Yes
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date	2/1/2017
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DFP Priority

**1c.2** - St. Charles Middle School

Estimated Cost: \$156,528.11

Facility: No Data

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Project Not Listed on DFP	No
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## Inventory

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Facility Name

Saint Charles Middle School (B10001183)

## Scope

Provide a Complete Narrative of the Proposed Project

Construct three (3) standard classrooms, one (1) Science Classroom and one (1) storage room to serve the increased capacity for a total of 500 students. Includes minor renovation of corridors and site work related to the additions.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,298,000.00
Construction Contingency	\$64,900.00
Architect / Engineer Fee	\$85,374.09
Construction Manager Fee	
Fiscal Agent Fee	\$34,054.96
Bond Discount	\$31,600.00
Equipment / Furnishings	\$20,393.75
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$10,000.00
Geotechnical Investigations	\$6,500.00
Special Inspections	\$18,755.00
Commissioning	
Advertising	
Printing	\$4,000.00

### Other Probable Costs

Title	Amount
Plan Review fee	\$882.20
Test & Balance	\$2,540.00
DPO Administration	\$3,000.00
Total Project Cost	\$1,580,000.00

### Funds Available

Bond Sale - SFCC	\$506,579.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$1,073,421.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	

Cash - Capital Outlay  
Cash - Investment Earnings  
Cash - General Fund  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$1,580,000.00

### BG1 Signature Page (Online Form Ref# 17524)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial