

City Projects List
December 10, 2019

GLOVER CARY BRIDGE LIGHTING

DESCRIPTION: Removal of the existing lighting system which is no longer operable and installation of a new system.

START DATE: May 2014

EST. COMPLETION: **July 2020**

DEPT: Administration

MONTHLY CHGS: **We have the permit in hand to begin the construction phase of this project. The contractor is working to schedule a pre-construction meeting this week at which time they will submit a construction schedule for this project. Submittals for the light package have been requested from the light vendor, and will be reviewed and approved by city staff and the design engineers before we order. Groves Electrical was awarded the low bid on this project at a cost of \$1,908,239. All expenses on the bridge lighting will be TIF reimbursable. We are working to plan a special event for the first lighting of the new system. Contributions received as of December 4, 2019: \$10,178.45**

Construction Begins: 12/30/19

Completion: (6 -7 months depending on winter weather conditions)

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.

START DATE: On-going

EST. COMPLETION: On-going

DEPT: Street

MONTHLY CHGS: Crew shifted from Concrete Street work to prepaving work. **The crew continues to repair curb on Booth Ave from Frederica St to Duke Dr for the paving program.**

JACK C. FISHER PARK RENOVATION

DESCRIPTION: Renovations to the complex at Jack Fisher Park

START DATE: October 2018

EST. COMPLETION: May 2020 – Memorial Day Weekend

DEPT: Parks & Recreation

MONTHLY CHGS: **Fieldwork is underway. The removal of the infield soil on each field is complete. The main trunk line for drainage is installed on each field. In addition, all subgrade work has been completed to the infields. The front parking lot expansion is complete. Fieldwork that will be occurring in December and January includes geotextile install, irrigation install will begin, and flat panel work. The**

rebranding and sign construction plans and bid specifications are in the works with intent to release for bid by mid-January. The back parking lot and ticketing entrance plans and bids are being prepared with intent to release for bid by end of first week in January.

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

DEPT: Engineering & Street Depts.

MONTHLY CHGS: **We are generating the Spring Paving List and will begin performing prep work in January. We have several streets remaining to pave this calendar which include the following:**
Yosemite Dr
Carol Stream Dr
Bosley Rd from Carter to Griffith
Bolivar St from 5th to 6th St
W 9th from Walnut to the Railroad Tracks

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: \$291,459.33 has been received from the state for 2018 tax activity, Finance continues to collect data for next year (2019).

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: \$498,392.51 has been received from the state for 2018 tax activity, Finance continues to collect data for next year (2019).

TRIPLETT TWIST DISTRICT

DESCRIPTION: CDBG and HOME funds will be used in the areas between 9th Street to 24th Street and Breckenridge to portions of JR Miller Boulevard. This includes a projected \$4.7 total public and private investment of funds for new home construction, façade upgrades to commercial buildings, and exterior rehabilitation to existing homeowner structures as well as down payment assistance.

START DATE: 7/2015

EST. COMPLETION: 6/2020

DEPT: Community Development

MONTHLY CHGS: **107** existing homeowner rehab projects are completed – including downspout removal – 9 homes left
16 completed business façade projects; 1 underway
2 down payment assistance grants for homeownership
1 new build completed and sold; 1 in the pipeline (1504 Hathaway)
1 property owned by the city – elimination of slum and blight

Triplett Twist Investment:
\$ **2,556,240.16** - public investment
\$11,526,490.48 - private investment
\$**14,082,730.64** – total

YORK PICKLEBALL COURTS

DESCRIPTION: Conversion of tennis court at York Park to 4 pickleball courts

START DATE: October 2019

EST. COMPLETION: Mid-May 2020

DEPT: Parks & Recreation

MONTHLY CHGS: **Rivercity Pickleball Club is determining preferred color scheme for the courts. No action will occur on property until mid to late April when Tennis Technologies begins construction, as this is a temperature dependent process.**