

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Nov-17	Nov-18	Nov-19	FY18	FY19	FY20
Schools	\$ 2,889	\$ 3,779	\$ 4,596	\$ 27,287	\$ 26,736	\$ 17,038
	121.00	173.00	182.25	1,159.75	1,138.25	641.25
IGNITE	\$ -	\$ -	\$ 315	\$ -	\$ 14	\$ 775
	-	-	11.50	-	0.50	27.00
A.C. E.	\$ 8	\$ 68	\$ 13	\$ 95	\$ 68	\$ 60
	0.25	2.25	0.50	3.50	2.25	2.25
Maintenance	\$ -	\$ 962	\$ 77	\$ 5,133	\$ 11,224	\$ 1,206
	-	29.50	2.00	145.25	325.25	31.00
Operations	\$ -	\$ -	\$ -	\$ -	\$ 598	\$ -
	-	-	-	-	17.25	-
District Administration	\$ 6	\$ -	\$ -	\$ 34	\$ 56	\$ 605
	0.25	-	-	1.50	2.25	20.50
Finance	\$ -	\$ 7	\$ -	\$ 2,893	\$ 1,085	\$ 588
	-	0.25	-	148.25	43.00	19.50
Transportation	\$ 26,636	\$ 43,391	\$ 33,611	\$ 128,010	\$ 199,429	\$ 87,463
Office & Garage	260.75	1,495.50	178.50	1,159.75	2,510.00	792.50
Field trip hours	734.75	138.50	1,023.25	3,578.50	4,885.25	2,231.75
Human Resources	\$ 103	\$ -	\$ 865	\$ 1,660	\$ 1,022	\$ 1,650
	4.75	-	30.75	66.00	34.00	57.75
Computer Services	\$ -	\$ 498	\$ -	\$ 779	\$ 1,564	\$ 4,192
	-	10.00	-	16.00	32.25	84.75
Student Services	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -
	-	-	-	1.75	-	-
Special Education	\$ -	\$ 55	\$ 21	\$ -	\$ 84	\$ 312
	-	1.25	0.50	-	2.25	7.00
Food Service	\$ 487	\$ 415	\$ 20	\$ 4,885	\$ 1,224	\$ 2,476
	16.50	15.25	0.75	132.50	44.25	76.75
TOTALS	\$ 30,129	\$ 49,175	\$ 39,518	\$ 170,688	\$ 242,882	\$ 114,613
	1,138.25	1,865.50	1,430.00	6,407.75	9,029.50	3,935.25