

			<u>Summary of Organizational Changes for 12/10/2019</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	CH1	Delete	Analyst Demographics				(89,760)
2	CH1	Delete	Technician Data Management Research				(52,255)
3	CM1	Add	District Resource Teacher PD and Deeper Learning (2)			206,637	
4	EA1	Reduce	Specialist Budget and Management Operations, 260 to 220 days	(16,421)			
5	CC1	Add	Assistant Marketing			44,519	
6	MP1	Delete	Graphic Designer				(44,519)
7	CT1	Delete	Recruiter				(128,813)
8	CT1	Add	Coordinator Recruitment			65,799	
9	BA1	Add	Coordinator Leave Center			65,799	
10	PM1	Delete Effective 7/1/2020	Worker Housekeeping Services (3)				(157,429)
11	PM1	Add Effective 1/1/2020	Lead Housekeeping Team, 220 days (7)			395,193	
12	DV1	Add	Clerk III, 220 days			35,714	
13	EC1	Add	Resource Teacher (Behavior Disorders (2)			167,892	
						981,553	(472,776)
					12/10/2019 General Fund Net Change	508,777	
					Impact of organizational changes FY 2019-20:		
					7/16/2019 Board Meeting		(48,296)
					8/6/2019 Board Meeting	45,726	
					8/27/2019 Board Meeting	3,515	
					9/24/2019 Board Meeting	39,344	
					10/15/2019 Board Meeting	169,970	
					11/12/2019 Board Meeting	0	
					12/10/2019 Board Meeting	597,815	
					12/10/2019 Net Reorganizational GF Change	808,074	