

1 EDUCATION AND WORKFORCE DEVELOPMENT CABINET

2 Kentucky Board of Education

3 Department of Education

4 (Amendment)

5 703 KAR 5:270. Kentucky's Accountability System.

6 RELATES TO: KRS 158.645, 158.6451, 158.6453, 158.6455, 20 U.S.C. 6311

7 STATUTORY AUTHORITY: KRS 158.6453, 158.6455

8 NECESSITY, FUNCTION, AND CONFORMITY: KRS 158.6453 requires the Kentucky Board
9 of Education to create and implement a balanced statewide assessment program that measures
10 the achievement of students, schools, and districts; complies with the federal Every Student
11 Succeeds Act of 2015, 20 U.S.C. secs. 6301 et seq., or its successor; and ensures accountability.
12 KRS 158.6455 requires the Kentucky Board of Education to create an accountability system to
13 classify schools and districts, including a process for annual summative performance evaluations
14 and goals for improvement. This administrative regulation establishes the statewide system of
15 accountability, and meets requirements set forth in the federal Every Student Succeeds Act of
16 2015 at 20 U.S.C. 6311. Section 1. Definitions. (1) "Achievement gap" means a measure of the
17 performance difference between student demographic groups to each other for reading and
18 mathematics.
19 (2) "Comparison group" means the student demographic group being contrasted to the reference
20 group.

- 1 (3) "English learners" in the indicators of growth and transition readiness means students
2 currently identified on an English language proficiency exam. For all other areas, it means
3 students currently identified and those who continue to be monitored.
- 4 (4) "Federal student group designation" means targeted support and improvement, and
5 comprehensive support and improvement as provided in KRS 160.346.
- 6 (5) "Federally defined student demographic groups" include White, African American, Hispanic,
7 Asian, Native Hawaiian or other Pacific Islander, American Indian or Alaska Native, two (2) or
8 more races, free/reduced-price meal eligible, students with disabilities who have an IEP, and
9 English learners.
- 10 (6) "Full academic year" means 100 or more instructional days of student enrollment within the
11 school year.
- 12 (7) "Graduation rate" means the percentage of students who enter high school and receive a
13 diploma based on their cohort in four (4) and five (5) years, adjusting for transfers in and out,
14 émigrés, and deceased students.
- 15 (8) "Growth" means a student's continuous improvement toward proficiency or above.
- 16 (9) "Indicator" means a component of the accountability system that provides specific
17 information on the school or district.
- 18 (10) "Individual education program" or "IEP" means an individual education program as defined
19 in 707 KAR 1:002.
- 20 (11) "Local education agency" or "LEA" for the purposes of this administrative regulation shall
21 mean a local school district as provided in KRS 161.010 and KRS 161.020 or a charter school
22 board of directors as provided in KRS 161.1590.

1 (12) "Practical significance" means a measure of the differences between student groups has real
2 meaning.

3 (13) "Proficiency indicator" means the measure of academic status or performance for reading
4 and mathematics on state assessments.

5 (14) "Proficient" or "proficiency" means reaching the desired level of knowledge and skills as
6 measured on academic assessments.

7 (15) "Quality of school climate and safety indicator" means the measures of school environment.

8 (16) "Rating" means the process of inclusion of an indicator in the formal overall rating of the
9 school or district.

10 (17) "Reference group" means a student demographic group to which another group is contrasted
11 to provide a benchmark for performance.

12 (18) "Separate academic indicator for science, social studies, and writing" means the measure of
13 academic status or performance for science, social studies, and writing on state assessments.

14 (19) "Transition readiness" means the attainment of the necessary knowledge, skills, and
15 dispositions to successfully transition to the next level.

16 (20) "Value table" means a set of numbers that are used to attribute scores to different
17 performance levels.

18 (21) "Writing" means the content area that includes on-demand writing, and editing and
19 mechanics.

20 Section 2. Kentucky's accountability system that is used to classify schools and LEAs shall
21 include the indicators of: proficiency; separate academic indicator for science, social studies, and
22 writing; growth; transition readiness; quality of school climate and safety; and graduation rate.

- 1 (1) The proficiency indicator shall be measured by student performance on state tests in reading
2 and mathematics.
- 3 (2) A separate academic indicator shall be measured by student performance on state tests in
4 science, social studies, and writing.
- 5 (3) The growth indicator shall be calculated at the elementary and middle school levels. The
6 growth indicator shall be measured:
- 7 (a) Based on a growth value table in reading and mathematics; and
8 (b) Progress toward achieving English proficiency by English learners.
- 9 (4) The quality of school climate and safety indicator shall include perception data from surveys
10 that measure insight to the school environment.
- 11 (5) The transition readiness indicator shall be measured at high school for students meeting the
12 following criteria:
- 13 (a) Earn a regular or alternative high school diploma **plus grade 12 non-graduates**; and
14 (b) Achieve academic readiness or career readiness.
- 15 1. A school shall receive credit for each student demonstrating academic readiness by:
- 16 a. Scoring at or above the benchmark score as determined by the Council on Postsecondary
17 Education (CPE) on the college admissions examination or college placement examination; or
18 b. Completing six (6) hours of Kentucky Department of Education approved dual credit and
19 receiving a grade of C or higher in each course; or
20 c. Completing two (2) advanced placement (AP) courses and receiving a score of three (3) or
21 higher on each AP assessment; or
22 d. Receiving a score of five (5) or higher on two (2) examinations for international baccalaureate
23 courses; or

- 1 e. Scoring at or above the benchmark on two (2) Cambridge Advanced International
- 2 examinations; or
- 3 f. Completing a combination of academic readiness indicators listed above.
- 4 g. Demonstration of academic readiness listed in paragraph 5 (b)1 of this section shall include
- 5 one (1) quantitative reasoning or natural sciences and one (1) written or oral communication; or
- 6 visual and performing arts; or humanities; or social and behavioral sciences learning outcomes.
- 7 2. A school shall receive credit for each student demonstrating career readiness by:
- 8 a. Scoring at or above the benchmark on industry certifications as approved by the Kentucky
- 9 Workforce Innovation Board on an annual basis; or
- 10 b. Scoring at or above the benchmark on the career and technical education end-of program
- 11 assessment for articulated credit; or
- 12 c. Completing six (6) hours of Kentucky Department of Education approved CTE dual credit,
- 13 and receiving a grade of C or higher in each course; or
- 14 d. Completing a Kentucky Department of Education approved or labor cabinet-approved
- 15 apprenticeship; or
- 16 e. Completing a Kentucky Department of Education approved alternate process to verify
- 17 exceptional work experience.
- 18 3. For students who qualify as English learners in high school: Meeting criteria for English
- 19 language proficiency to be English language ready.
- 20 4. Students participating in the alternate assessment program shall meet criteria based on
- 21 academic or career alternate assessment requirements.

1 (6) The graduation rate indicator shall be measured for each high school using the four (4)- year
2 and extended five (5)-year cohort rate. The graduation rate shall be reported for all students and
3 student groups.

4 Section 3. Classification of Schools and LEAs in the State Accountability System. (1) Data shall
5 be included in the overall rating for schools and LEAs for the following indicators:

6 (a) Proficiency (reading and mathematics);

7 (b) Separate academic indicator (science, social studies, and writing);

8 (c) Growth (elementary and middle school);

9 (d) Transition readiness (high school);

10 (e) Quality of school climate and safety; and

11 (f) Graduation rate (high school).

12 (2) Data from individual student performance on state assessments administered as required in
13 KRS 158.6451 and KRS 158.6453 shall be included in the overall rating of each school and
14 LEA. This data shall include students with disabilities with IEPs who participate in the alternate
15 assessment program.

16 (3) Data in the overall rating shall be attributed to grade level spans for schools and LEA as
17 established in this subsection.

18 (a) Elementary schools shall include data from: proficiency; separate academic indicator for
19 science, social studies, and writing; growth; quality of school climate and safety; and federal
20 student group designation.

21 (b) Middle schools shall include data from: proficiency; separate academic indicator for science,
22 social studies, and writing; growth; quality of school climate and safety; and federal student
23 group designation.

1 (c) High schools shall include data from: proficiency; separate academic indicator for science,
2 social studies, and writing; transition readiness; graduation rate; quality of school climate and
3 safety and federal student group designation.

4 (d) LEAs shall include data from: school proficiency; separate academic indicator for science,
5 social studies, and writing, growth; transition readiness; graduation rate; and quality of school
6 climate and safety.

7 Section 4. Calculations for Reporting Categories. (1) Proficiency for reading and mathematics
8 shall be rated equally in elementary, middle and high schools and LEAs by awarding points as
9 described in paragraph 2(b) of this section.

10 (2) The separate academic indicator for science, social studies, and writing shall be rated in
11 elementary, middle and high schools, and in LEAs by awarding points as described in paragraph
12 2(b) of this section. The highest proportion shall be attributed to science and social studies.

13 (a) For any content area (reading, mathematics, science, social studies, and writing) where data
14 are not available, the data of the remaining content areas shall be redistributed proportionally
15 across proficiency and separate academic indicator.

16 (b) The following chart shall be used to calculate the points for proficiency and the separate
17 academic indicator:

Proficiency Levels	Points Awarded for Each Percent of Students
Novice	0
Apprentice	.5
Proficient	1
Distinguished	1.25

18 (3) Growth shall be rated for elementary and middle schools as established in this subsection.

19 (a) Novice and apprentice performance levels for growth calculations shall be subdivided into
20 novice high, novice low; and apprentice high, apprentice low.

- 1 (b) The school calculation for mathematics shall be the sum of the total points from the growth
 2 value table for all students divided by the total number of scores.
- 3 (c) The values in the growth value table below shall be used in calculating growth in this
 4 subsection.

Growth Value Table (Points for student performance in Year 2, given Performance in Year 1)						
Year 1 Student Performance	Novice		Apprentice		Proficient	Distinguished
	Low	High	Low	High		
Distinguished	0	0	0	0	0	50
Proficient	0	0	0	0	50	100
Apprentice High	0	0	0	50	100	150
Apprentice Low	0	0	50	100	150	200
Novice High	0	50	100	150	200	250
Novice Low	0	100	150	200	250	300

- 5 (d) The school calculation for reading shall be the sum of the total points for all students from the
 6 growth value table plus growth for English language proficiency as described in Section 4(3)(e)
 7 of this administrative regulation divided by the total number of scores.

8 (e) Progress toward achieving English proficiency by English learners shall be calculated as
 9 follows:

10 1. Individual growth shall be compared to prior year performance on an English proficiency
 11 exam.

12 2. The exit benchmark and English learner growth value table created involving Kentucky
 13 educators and advised by technical experts shall be utilized.

14 3. Points for each English learner based on the English learner growth value table shall be
 15 summed.

16 a. Depending on further analysis, Kentucky may modify the value table and its use to reflect
 17 factors that may impact English learners' progress toward language proficiency, including age

- 1 upon entry to U.S. schools, initial English language proficiency level, and degree of interrupted
 2 schooling.
- 3 b. The values in the growth value table below shall be used in calculating growth in this
 4 subsection.

WIDA ACCESS score previous year	WIDA ACCESS score current year							
	1	1.5	2.0	2.5	3.0	3.5	4.0	4.5
4.0	0	0	0	0	0	0	50	100
3.5	0	0	0	0	0	50	100	150
3.0	0	0	0	0	50	100	150	200
2.5	0	0	0	50	100	150	200	250
2.0	0	0	50	100	150	200	250	300
1.5	0	50	100	150	200	250	300	300
1.0	0	100	150	200	250	300	300	300

- 5 4. Total points for English learners shall be added to the sum of the reading growth points for all
 6 students in reading as described in Section 4(3)(e) of this administrative regulation.
- 7 (f) For an overall school growth score, an average of reading scores that includes growth for
 8 English learners on an English proficiency exam and mathematics growth scores shall be
 9 calculated.
- 10 (4) The quality of school climate and safety indicator shall be rated for elementary, middle, high
 11 schools, and LEAs as established in this subsection. The Kentucky Board of Education shall
 12 approve the measures of quality of school climate and safety.
- 13 (5) Transition readiness shall be calculated by dividing the number of high school graduates **plus**
 14 **grade 12 non-graduates** who have met measures of transition readiness plus the number of
 15 English learners who have achieved English language proficiency by the total number of
 16 graduates **plus grade 12 non-graduates** plus the number of graduates who have received
 17 English language services during high school. Credit for students obtaining an industry-

1 recognized certification, licensure, or credential in specialized career pathways in state and
2 regional high demand sectors as approved by Kentucky’s Workforce Innovation Board is one
3 and one-quarter (1.25) points. Credit for students obtaining all other readiness indicators is one
4 (1.0) point.

5 (6) Graduation rate is the percentage of students completing the requirements for a Kentucky
6 high school diploma compared to the cohort of students beginning in grade nine. The
7 accountability system shall include a four (4) year cohort rate and an extended five (5) year
8 cohort rate. Each rate shall be weighted equally.

9 (7) The overall rating shall be assigned as follows:

10 (a) The indicators for each school and LEA as identified in Section 3 of this administrative
11 regulation shall contribute to the overall rating of schools and LEAs.

12 (b) Indicators identified in Section 3 shall have a rating of very low, low, medium, high, or very
13 high by school and LEA level.

14 (c) A standard setting process shall be conducted involving Kentucky educators and advised by
15 technical experts to determine very low to very high performance levels for each indicator
16 including proficiency, separate academic indicator, growth, transition readiness, graduation rate,
17 and quality of school climate and safety.

18 (8) An overall star rating for elementary, middle, and high schools shall be reported using a five
19 (5) star rating system to communicate performance of schools, with one (1) star being the lowest
20 rating and five (5) stars being the highest rating. Performance of schools, LEAs, and state will be
21 reported by level (elementary, middle, and high) as applicable. The School Report Card shall
22 display the star ratings earned for each school, LEA, and state (by level) and the total five (5)
23 stars available.

Overall Accountability Weights

	Proficiency (Reading and Mathematics)	Separate Academic Indicator (Science, Social Studies, and Writing)	Growth (including English Language Learners)	Quality of School Climate and Safety	Transition Readiness (High school includes English language learners)	Graduation Rate (4 and 5 year cohort)
Elementary/ Middle Schools	35	26	35	4	--	---
High Schools	45	15	---	4	30	6

1 (b) The performance on indicators that contribute to the overall star ratings shall be determined
2 by a standards setting process involving Kentucky educators.

3 (c) If achievement gaps are found in schools and LEAs earning a four (4) or five (5) star rating,
4 the star rating will be reduced by one (1) star.

5 1. Achievement gap shall be calculated between student demographic comparison groups and
6 reference groups for reading and mathematics combined by:

7 a. Determining the student demographic groups to be included in this subsection, which shall
8 include the following student demographic groups that have at least ten (10) students: African
9 American, Hispanic, Asian, Native Hawaiian or other Pacific Islander, American Indian or
10 Alaska Native, two (2) or more races, and White.

11 (i) Comparing African American, Hispanic, Asian, Native Hawaiian or other Pacific Islander,
12 American Indian or Alaska Native, two (2) or more races, and White to a reference group. The
13 reference group shall be the highest performing racial and ethnic student group that has at least
14 ten (10) students and constitutes at least ten (10) percent of the students enrolled in the school;

15 (ii) Free and reduced price meal eligible students compared to non-free and reduced price meal
16 eligible students;

17 (iii) Students with disabilities who have an IEP compared to students without IEPs; and

18 (iv) English learners compared to non-English learner students.

1 b. Using a statistical analysis for each pair of comparison and reference groups, the department
2 shall determine if a gap between the comparison group and reference group is both statistically
3 and practically significant.

4 (d) Kentucky will identify schools to determine bottom five (5) percent and ten (10) percent
5 based on the indicators of the (five) 5-star system.

6 (e) If data cannot be calculated for an indicator, the weights shall be redistributed proportionally
7 to remaining indicators that shall be reported for the school or LEA.

8 (9) School accountability indicators shall be assigned as follows:

9 (a) Students enrolled for a full academic year shall be included in the calculations for
10 proficiency, a separate academic indicator for science, social studies, and writing,, growth,
11 quality of school climate and safety, and transition readiness for a school and LEA.

12 (b) Graduation rate calculations shall be based on the students' final enrollment.

13 (c) Student demographic groups shall have a minimum of ten (10) students to be included in
14 school rating calculations.

15 (d) In accordance with KRS 158.6455, schools and districts shall be placed into one (1) of five
16 (5) star ratings established by a standards-setting process utilizing results from the first
17 operational administration of assessments in 2018-19. The process shall:

18 1. Be advised by the National Technical Advisory Panel on Assessment and Accountability; the
19 School Curriculum, Assessment and Accountability Council; and the Office of Education

20 Accountability; and

21 2. Use accepted technical procedures and involve Kentucky school and district administrators
22 and teachers.

1 Section 5. Public reporting requirements. (1) The Kentucky Department of Education shall report
2 disaggregated data for each indicator of the state assessment and accountability system.

3 (2) Progress on long-term and interim goals shall be reported publicly as required by the federal
4 Every Student Succeeds Act. Goals shall be developed for every student group, including all
5 students, for academic achievement in each content area of reading, mathematics, science, social
6 studies, and writing, and the content areas combined; graduation rate based on four (4) year and
7 five (5) year adjusted cohorts; and progress on English proficiency for English learners.

8 (3) The goal for academic achievement operationalizes both the improvement of proficient and
9 distinguished performance for all students and each student group and the reduction of gaps in
10 student group performance by fifty (50) percent by 2030. Each student group of ten (10) or more
11 students shall be compared to the reference group of the highest performing student group that is
12 at least ten (10) percent of the student population.

13 (4) Goals for graduation rate shall be generated for a four (4) year adjusted cohort to ninety-five
14 (95) percent for all students and an extended five (5) year cohort to ninety-six (96) percent for all
15 students. The goal for progress on English language proficiency shall be based on the percent of
16 students making progress toward attainment of the English language.

17 (5) Performance levels of each indicator (proficiency for reading and mathematics, a separate
18 academic indicator for science, social studies, and writing, growth, transition readiness, quality
19 of school climate and safety, and graduation rate) from very low to very high on each indicator
20 will be determined by Kentucky educators with a standards setting process.

21 (6) Federal designations and statistically and practically significant achievement gaps will be
22 reported for each school, LEA, and state. This is to certify that the chief state school officer has
23 reviewed and recommended this administrative regulation prior to its adoption by the Kentucky

- 1 Board of Education, as required by KRS 156.070(5). [~~44 Ky.R. 848, 1567, 2008; eff. 2-26-~~
- 2 ~~2018; 45 Ky.R. 2179, 2707, 3068; eff. 5-31-2019.)~~]

REGULATORY IMPACT ANALYSIS AND TIERING STATEMENT

Regulation Number: 703 KAR 5:270
Contact Person: Deanna Durrett, Deanna.Durrett@education.ky.gov
Phone number: 502-564-4474

(1) Provide a brief summary of:

(a) What this administrative regulation does: This administrative regulation establishes state accountability requirements for Kentucky's public local education agencies (LEAs) and schools.

(b) The necessity of this administrative regulation: KRS 158.6453 requires the Kentucky Board of Education to create and implement a balanced statewide assessment program that measures the achievement of students, schools and districts, complies with the federal Every Student Succeeds Act of 2015, 20 U.S.C. secs. 6301 et seq., or its successor, and ensures accountability.

(c) How this administrative regulation conforms to the content of the authorizing statute: This administrative regulation provides specific details for establishing the indicators and measures of the state-required accountability system for Kentucky public LEAs and schools.

(d) How this administrative regulation currently assists or will assist in the effective administration of the statutes: This administrative regulation provides specific details for establishing the statewide accountability program that rates LEAs and schools based on performance of multiple indicators: proficiency (reading and mathematics), separate academic indicator (science, social studies and writing), growth (elementary and middle schools only), graduation rate (high school only), transition readiness (high school only), and quality of school climate and safety. The multiple indicators incorporate the student test results and school quality measures. The regulation complies with state statute and the federal Every Student Succeeds Act of 2015, 20 U.S.C. secs. 6301 et seq., or its successor, and ensures accountability.

(2) If this is an amendment to an existing administrative regulation, provide a brief summary of:

(a) How the amendment will change this existing administrative regulation: This administrative regulation establishes state accountability requirements for Kentucky's public local education agencies (LEAs) and schools. The amendments to this regulation will change the Transition Readiness calculation to include all grade 12 non-graduates as required federally.

(b) The necessity of the amendment to this administrative regulation: After feedback from the United States Department of Education (USED), regulatory changes are required to have Kentucky's Consolidated State Plan approved.

(c) How the amendment conforms to the content of the authorizing statute: This administrative regulation provides specific details for establishing the indicators and measures of the state-required accountability system for Kentucky public LEAs and schools.

(d) How the amendment will assist in the effective administration of the statutes: This administrative regulation provides specific details for establishing the statewide accountability

program that rates LEAs and schools based on performance of multiple indicators: proficiency (reading and mathematics), separate academic indicator (science, social studies and writing), growth (elementary and middle schools only), graduation rate (high school only), transition readiness (high school only), and quality of school climate and safety. The multiple indicators incorporate the student test results and school quality measures. The regulations amendments complies with state statute and the federal Every Student Succeeds Act of 2015, 20 U.S.C. secs. 6301 et seq., or its successor, and ensures accountability.

(3) List the type and number of individuals, businesses, organizations, or state and local governments affected by this administrative regulation: All public LEAs and schools in Kentucky with schools grade 3 or higher and supporting staff in the Kentucky Department of Education (KDE).

(4) Provide an analysis of how the entities identified in question (3) will be impacted by either the implementation of this administrative regulation, if new, or by the change, if it is an amendment, including:

(a) List the actions that each of the regulated entities identified in question (3) will have to take to comply with this administrative regulation or amendment: KDE, LEAs and schools shall implement the specific details of the assessment and accountability system. The regulation defines the indicators and measures to be included in the accountability system used to evaluate and rate the performance of Kentucky's public LEAs and schools. The system is a multi-dimensional model that uses student- and school-based data to differentiate performance. The Kentucky Department of Education implements and manages the accountability system, as established and promulgated in regulation by the Kentucky Board of Education. LEAs and schools implement the required assessments and processes that generate data reported annually in the accountability system. The data reported help schools and districts improve student achievement and growth, close the achievement gap among groups, ensure students are ready to transition to the next step of education or life, and provide quality school climate and safety for students.

(b) In complying with this administrative regulation or amendment, how much will it cost each of the entities identified in question (3): The accountability system requires no additional direct costs to the LEAs and schools. LEA's and schools may choose to implement new programs or services in response to the new accountability system that may result in additional costs for LEA's and schools, however, this would be a locally determined decision.

(c) As a result of compliance, what benefits will accrue to the entities identified in question (3): The accountability system has several key goals: promote higher levels of student learning and achievement, reduce achievement gaps and ensure equity, establish opportunity and access for students to receive a quality education, build a culture of high expectation and continuous improvement, and communicate a clear and honest understanding of strengths and opportunities for improvement in LEAs and schools.

(5) Provide an estimate of how much it will cost the administrative body to implement this administrative regulation:

(a) Initially: The transition to the new accountability system required KDE to implement activities such as standard setting, additional staff time, and the support of experts, each with associated costs. The accountability system requires no additional cost to the LEAs and schools. KDE anticipates additional costs to implement new assessments and reporting requirements codified in Senate Bill 175 (2019 Kentucky General Assembly). The results of these assessments are used to rate schools in the accountability system established by this regulation.

(b) On a continuing basis: Senate Bill 175 (2019) requires continual reviews of standards and assessments. There will be ongoing costs to implement new assessments and meet reporting requirements, particularly the release of some assessment items annually. These activities directly support the accountability system established in this regulation.

(6) What is the source of the funding to be used for the implementation and enforcement of this administrative regulation: State general and federal funds.

(7) Provide an assessment of whether an increase in fees or funding will be necessary to implement this administrative regulation, if new, or by the change if it is an amendment: No increased fees or funding are anticipated as a result of this regulation, however activities related to this regulation as required by SB 175 (2019) may require additional funding as described above.

(8) State whether or not this administrative regulation establishes any fees or directly or indirectly increases any fees: Regulation does not establish or increase fees.

(9) TIERING: Is tiering applied? (Explain why or why not) Tiering was not appropriate in this administrative regulation because the administrative regulation applies equally to all schools and LEAs.

FISCAL NOTE ON STATE OR LOCAL GOVERNMENT

Regulation Number: 703 KAR 5:270
Contact Person: Deanna Durrett, Deanna.Durrett@education.ky.gov
Phone number: 502-564-4474

(1) What units, parts, or divisions of state or local government (including cities, counties, fire departments, or school districts) will be impacted by this administrative regulation? Public Local Education Agencies (LEAs) and schools.

(2) Identify each state or federal statute or federal regulation that requires or authorizes the action taken by the administrative regulation. KRS 158.6453; KRS 158.6455; 20 U.S.C. secs. 6301 et seq.

(3) Estimate the effect of this administrative regulation on the expenditures and revenues of a state or local government agency (including cities, counties, fire departments, or school districts) for the first full year the administrative regulation is to be in effect.

(a) How much revenue will this administrative regulation generate for the state or local government (including cities, counties, fire departments, or school districts) for the first year? No revenue will be generated.

(b) How much revenue will this administrative regulation generate for the state or local government (including cities, counties, fire departments, or school districts) for subsequent years? No revenue will be generated.

(c) How much will it cost to administer this program for the first year? The transition to the accountability system required the Kentucky Department of Education (KDE) to implement activities such as standard setting, additional staff time, and the support of experts, each with associated costs. The accountability system requires no additional cost to the LEAs and schools. KDE anticipates additional costs to implement new assessments and reporting requirements codified in Senate Bill 175 (2019 Kentucky General Assembly). The results of these assessments are used to rate schools in the accountability system established by this regulation.

(d) How much will it cost to administer this program for subsequent years? Senate Bill 175 (2019) requires continual reviews of standards and assessments. There will be ongoing costs to implement new assessments and meet reporting requirements, particularly the release of some assessment items annually. These activities directly support the accountability system established in this regulation.

Note: If specific dollar estimates cannot be determined, provide a brief narrative to explain the fiscal impact of the administrative regulation.

Revenues (+/-): N/A

Expenditures (+/-): There will be ongoing costs to implement new assessments and meet reporting requirements, particularly the release of some assessment items annually. These activities directly support the accountability system established in this regulation.

Other Explanation: N/A