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To: Board of Directors

From: Budget committee

Date: November 19, 2019

Re: Budget Meeting on 11/19/2019

A meeting of the Budget Committee was held on 11/19/2019. Chris Melton, Josh Callihan, Mike Withrow (remote participant), Doug Buresh, Heather Overby, Rob Leesman, Charlie Musson, and Michelle Hixon were present.

The Chairman, Chris Melton called the meeting to order at 2:00 PM. He asked Doug to begin the Budget presentation that the staff had prepared for the committee. The committee will provide any changes to staff and will reconvene on December 17th @ 2:00pm in Louisville.

