

Budget Contingency Report

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Working Budget

Fiscal Year: 2019 - 2020

District	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %	
1	Adair County	1,698,365.00	21,402,253.00	19,703,888.00	8.61
5	Allen County	941,987.18	23,815,901.21	22,873,914.03	4.11
6	Anchorage Independent	653,762.00	10,071,150.43	9,417,388.43	6.94
11	Anderson County	3,378,836.00	28,514,962.36	25,136,126.36	13.44
12	Ashland Independent	857,825.43	25,945,043.00	25,087,217.57	3.41
13	Augusta Independent	525,616.08	2,971,710.31	2,446,094.23	21.48
15	Ballard County	2,065,807.52	12,709,477.41	10,643,669.89	19.4
16	Barbourville Independent	420,000.00	5,203,416.45	4,783,416.45	8.78
17	Bardstown Independent	952,394.14	23,946,969.92	22,994,575.78	4.14
21	Barren County	2,591,691.87	39,697,662.09	37,105,970.22	6.98
25	Bath County	397,419.22	17,836,848.22	17,439,429.00	2.27
26	Beechwood Independent	1,698,034.00	12,595,175.00	10,897,141.00	15.58
31	Bell County	1,221,621.38	23,129,822.04	21,908,200.66	5.57
32	Bellevue Independent	550,000.00	8,672,012.61	8,122,012.61	6.77
34	Berea Independent	1,010,000.00	11,194,709.98	10,184,709.98	9.91
35	Boone County	9,000,404.75	189,791,793.23	180,791,388.48	4.97
41	Bourbon County	1,464,489.96	23,587,786.59	22,123,296.63	6.61
42	Bowling Green Independent	9,279,929.01	43,715,418.00	34,435,488.99	26.94
45	Boyd County	2,920,406.00	29,846,020.00	26,925,614.00	10.84
51	Boyle County	4,595,089.11	27,029,629.55	22,434,540.44	20.48
55	Bracken County	369,858.74	9,126,012.20	8,756,153.46	4.22
61	Breathitt County	1,305,250.00	16,020,873.69	14,715,623.69	8.86
65	Breckinridge County	671,021.77	21,966,640.85	21,295,619.08	3.15
71	Bullitt County	4,050,111.62	109,373,989.41	105,323,877.79	3.84
72	Burgin Independent	376,352.18	4,471,646.77	4,095,294.59	9.18
75	Butler County	2,034,450.64	16,948,371.19	14,913,920.55	13.64
81	Caldwell County	1,424,051.68	16,276,204.76	14,852,153.08	9.58
85	Calloway County	2,477,805.00	28,471,633.66	25,993,828.66	9.53
91	Campbell County	2,888,999.19	52,448,239.89	49,559,240.70	5.82
92	Campbellsville Independent	765,226.46	11,352,098.64	10,586,872.18	7.22
95	Carlisle County	421,129.16	6,200,812.35	5,779,683.19	7.28
101	Carroll County	2,578,872.80	22,349,997.00	19,771,124.20	13.04
105	Carter County	3,178,469.46	34,740,966.64	31,562,497.18	10.07
111	Casey County	1,838,900.12	20,920,302.95	19,081,402.83	9.63
113	Caverna Independent	1,691,202.23	8,717,640.79	7,026,438.56	24.06
115	Christian County	6,626,414.05	69,811,465.36	63,185,051.31	10.48
121	Clark County	8,069,792.49	52,381,872.34	44,312,079.85	18.21
125	Clay County	7,989,745.60	31,344,121.00	23,354,375.40	34.21
131	Clinton County	500,000.00	13,347,474.37	12,847,474.37	3.89
132	Cloverport Independent	80,000.00	2,892,567.00	2,812,567.00	2.84
133	Corbin Independent	2,754,847.17	23,273,293.08	20,518,445.91	13.42
134	Covington Independent	1,828,942.50	45,549,901.43	43,720,958.93	4.18
135	Crittenden County	388,273.93	10,223,069.08	9,834,795.15	3.94
141	Cumberland County	450,000.00	7,434,400.53	6,984,400.53	6.44

District	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %	
143	Danville Independent	2,465,644.90	20,270,673.44	17,805,028.54	13.84
145	Daviess County	10,000,000.00	100,404,471.63	90,404,471.63	11.06
146	Dawson Springs Independent	557,778.00	5,931,233.00	5,373,455.00	10.38
147	Dayton Independent	1,228,069.53	9,289,525.99	8,061,456.46	15.23
149	East Bernstadt Independent	588,808.00	4,048,121.00	3,459,313.00	17.02
151	Edmonson County	1,849,248.00	15,523,885.00	13,674,637.00	13.52
152	Elizabethtown Independent	3,202,904.75	23,398,179.24	20,195,274.49	15.85
155	Elliott County	216,296.05	8,201,105.53	7,984,809.48	2.7
156	Eminence Independent	315,000.00	7,861,088.50	7,546,088.50	4.17
157	Erlanger-Elsmere Independent	650,000.00	29,513,312.00	28,863,312.00	2.25
161	Estill County	1,600,902.28	17,630,751.35	16,029,849.07	9.98
162	Fairview Independent	663,375.00	5,843,808.00	5,180,433.00	12.8
165	Fayette County	37,157,655.24	471,792,876.17	434,635,220.93	8.54
171	Fleming County	817,097.95	16,399,186.00	15,582,088.05	5.24
175	Floyd County	1,922,349.85	50,109,889.81	48,187,539.96	3.98
176	Fort Thomas Independent	1,800,000.00	28,412,950.00	26,612,950.00	6.76
177	Frankfort Independent	327,063.49	7,870,514.75	7,543,451.26	4.33
181	Franklin County	9,770,076.28	62,014,555.65	52,244,479.37	18.7
185	Fulton County	352,088.51	5,507,258.47	5,155,169.96	6.82
186	Fulton Independent	350,000.00	3,799,530.87	3,449,530.87	10.14
191	Gallatin County	1,217,722.17	14,139,001.71	12,921,279.54	9.42
195	Garrard County	2,603,300.00	21,709,217.00	19,105,917.00	13.62
197	Glasgow Independent	1,456,622.00	19,995,043.71	18,538,421.71	7.85
201	Grant County	1,381,048.40	29,335,572.00	27,954,523.60	4.94
205	Graves County	816,966.20	31,579,872.11	30,762,905.91	2.65
211	Grayson County	2,075,583.90	36,541,012.43	34,465,428.53	6.02
215	Green County	1,150,000.00	13,318,809.34	12,168,809.34	9.45
221	Greenup County	2,259,221.95	25,924,256.85	23,665,034.90	9.54
225	Hancock County	372,750.93	16,084,182.00	15,711,431.07	2.37
231	Hardin County	8,000,000.00	123,552,168.86	115,552,168.86	6.92
235	Harlan County	2,628,558.69	32,425,492.58	29,796,933.89	8.82
236	Harlan Independent	584,899.18	5,907,157.73	5,322,258.55	10.98
241	Harrison County	2,952,858.00	24,175,522.00	21,222,664.00	13.91
245	Hart County	879,480.59	19,755,355.00	18,875,874.41	4.65
246	Hazard Independent	2,000,000.00	10,457,936.32	8,457,936.32	23.64
251	Henderson County	9,060,456.00	73,585,551.91	64,525,095.91	14.04
255	Henry County	3,610,906.00	19,931,009.00	16,320,103.00	22.12
261	Hickman County	889,600.56	7,275,715.77	6,386,115.21	13.93
265	Hopkins County	4,000,000.00	56,741,741.22	52,741,741.22	7.58
271	Jackson County	856,344.73	19,349,797.73	18,493,453.00	4.63
272	Jackson Independent	65,738.40	2,358,992.00	2,293,253.60	2.86
275	Jefferson County	75,078,154.74	1,188,034,369.26	1,112,956,214.52	6.74
276	Jenkins Independent	150,000.00	4,378,231.48	4,228,231.48	3.54
281	Jessamine County	6,037,162.98	72,584,157.37	66,546,994.39	9.07
285	Johnson County	1,773,584.44	28,985,208.52	27,211,624.08	6.51
291	Kenton County	10,008,742.66	117,663,235.11	107,654,492.45	9.29
295	Knott County	1,717,889.00	23,736,508.00	22,018,619.00	7.8
301	Knox County	753,644.04	34,554,799.82	33,801,155.78	2.22

District	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %	
305	LaRue County	1,284,508.47	21,271,542.58	19,987,034.11	6.42
311	Laurel County	6,692,716.40	68,683,486.08	61,990,769.68	10.79
315	Lawrence County	1,001,767.65	21,460,112.57	20,458,344.92	4.89
321	Lee County	700,000.00	8,257,004.00	7,557,004.00	9.26
325	Leslie County	2,532,960.99	15,656,718.11	13,123,757.12	19.3
331	Letcher County	2,395,453.49	32,382,848.52	29,987,395.03	7.98
335	Lewis County	1,321,182.33	17,703,062.14	16,381,879.81	8.06
341	Lincoln County	1,535,000.00	28,678,426.46	27,143,426.46	5.65
345	Livingston County	804,648.00	13,899,083.00	13,094,435.00	6.14
351	Logan County	1,486,746.73	25,656,617.47	24,169,870.74	6.15
354	Ludlow Independent	800,000.00	7,239,100.00	6,439,100.00	12.42
361	Lyon County	363,604.81	7,913,336.90	7,549,732.09	4.81
365	Madison County	6,489,221.00	93,406,627.21	86,917,406.21	7.46
371	Magoffin County	518,634.76	17,957,671.46	17,439,036.70	2.97
375	Marion County	3,115,721.22	30,144,385.06	27,028,663.84	11.52
381	Marshall County	4,235,058.90	40,563,835.03	36,328,776.13	11.65
385	Martin County	1,290,000.00	18,189,928.06	16,899,928.06	7.63
391	Mason County	3,188,761.17	23,247,376.67	20,058,615.50	15.89
392	Mayfield Independent	1,631,392.73	18,054,598.26	16,423,205.53	9.93
395	McCracken County	4,479,485.35	60,961,963.45	56,482,478.10	7.93
401	McCreary County	3,036,997.23	25,169,148.42	22,132,151.19	13.72
405	McLean County	2,520,000.00	13,718,500.00	11,198,500.00	22.5
411	Meade County	4,199,821.22	40,874,731.50	36,674,910.28	11.45
415	Menifee County	646,082.11	9,582,838.53	8,936,756.42	7.22
421	Mercer County	2,275,844.25	24,300,440.00	22,024,595.75	10.33
425	Metcalfe County	297,000.00	12,713,781.07	12,416,781.07	2.39
426	Middlesboro Independent	609,260.00	10,625,031.00	10,015,771.00	6.08
431	Monroe County	876,500.39	17,279,420.00	16,402,919.61	5.34
435	Montgomery County	2,507,814.00	35,193,150.00	32,685,336.00	7.67
441	Morgan County	2,199,047.14	18,042,420.13	15,843,372.99	13.87
445	Muhlenberg County	10,880,971.33	53,693,228.23	42,812,256.90	25.41
446	Murray Independent	1,500,000.00	15,286,751.11	13,786,751.11	10.88
451	Nelson County	2,000,000.00	38,958,220.16	36,958,220.16	5.41
452	Newport Independent	4,645,000.00	21,809,804.48	17,164,804.48	27.06
455	Nicholas County	500,000.00	7,737,371.39	7,237,371.39	6.9
461	Ohio County	10,060,137.44	42,604,580.10	32,544,442.66	30.91
465	Oldham County	11,774,992.38	104,913,602.16	93,138,609.78	12.64
471	Owen County	500,000.00	15,087,137.53	14,587,137.53	3.42
472	Owensboro Independent	3,000,000.00	53,174,421.23	50,174,421.23	5.97
475	Owsley County	273,671.00	6,392,930.66	6,119,259.66	4.47
476	Paducah Independent	3,269,135.75	28,864,620.91	25,595,485.16	12.77
477	Paintsville Independent	927,934.22	7,361,157.66	6,433,223.44	14.42
478	Paris Independent	429,905.00	6,005,616.00	5,575,711.00	7.71
481	Pendleton County	2,531,435.69	20,792,664.78	18,261,229.09	13.86
485	Perry County	2,109,421.00	32,622,404.60	30,512,983.60	6.91
491	Pike County	2,300,000.00	69,373,320.86	67,073,320.86	3.42
492	Pikeville Independent	750,000.00	11,027,565.00	10,277,565.00	7.29
493	Pineville Independent	250,000.00	4,307,127.00	4,057,127.00	6.16

District	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %	
495	Powell County	1,110,404.72	17,802,476.41	16,692,071.69	6.65
501	Pulaski County	8,695,823.36	67,733,581.56	59,037,758.20	14.72
502	Raceland Independent	388,921.20	7,187,486.87	6,798,565.67	5.72
505	Robertson County	330,854.14	4,265,106.00	3,934,251.86	8.4
511	Rockcastle County	1,845,960.14	22,859,684.84	21,013,724.70	8.78
515	Rowan County	1,416,683.13	25,814,956.88	24,398,273.75	5.8
521	Russell County	1,674,872.33	22,928,821.96	21,253,949.63	7.88
522	Russell Independent	3,545,206.00	21,171,992.00	17,626,786.00	20.11
523	Russellville Independent	1,340,908.71	10,116,735.92	8,775,827.21	15.27
524	Science Hill Independent	107,446.08	2,902,941.00	2,795,494.92	3.84
525	Scott County	6,719,471.66	78,365,105.53	71,645,633.87	9.37
531	Shelby County	10,283,210.52	67,348,404.03	57,065,193.51	18.02
535	Simpson County	3,590,310.91	26,145,013.99	22,554,703.08	15.91
536	Somerset Independent	3,777,109.38	22,269,487.78	18,492,378.40	20.42
537	Southgate Independent	253,882.32	2,869,688.32	2,615,806.00	9.7
541	Spencer County	3,098,974.49	25,438,695.89	22,339,721.40	13.87
545	Taylor County	3,131,999.70	22,584,123.64	19,452,123.94	16.1
551	Todd County	1,700,000.00	16,779,085.00	15,079,085.00	11.27
555	Trigg County	1,056,855.00	17,576,260.00	16,519,405.00	6.39
561	Trimble County	2,179,171.62	11,597,418.14	9,418,246.52	23.13
565	Union County	1,458,098.31	19,837,712.86	18,379,614.55	7.93
567	Walton Verona Independent	828,826.00	15,491,130.00	14,662,304.00	5.65
571	Warren County	14,149,886.29	135,578,542.24	121,428,655.95	11.65
575	Washington County	1,252,969.00	16,839,393.00	15,586,424.00	8.03
581	Wayne County	725,000.00	24,845,258.00	24,120,258.00	3
585	Webster County	1,323,594.38	18,609,792.40	17,286,198.02	7.65
586	West Point Independent	32,000.00	1,316,123.35	1,284,123.35	2.49
591	Whitley County	936,956.08	34,801,781.18	33,864,825.10	2.76
592	Williamsburg Independent	140,000.00	5,985,064.45	5,845,064.45	2.39
593	Williamstown Independent	404,555.21	7,838,963.72	7,434,408.51	5.44
595	Wolfe County	400,492.00	10,633,720.00	10,233,228.00	3.91
601	Woodford County	4,388,908.96	37,320,757.15	32,931,848.19	13.32
	Grand Total:	526,226,174.62	6,326,919,201.26	5,800,693,026.64	