# **GLOVER CARY BRIDGE LIGHTING**

DESCRIPTION:	Removal of the existing lighting system which is no longer operable and installation of a new system.
START DATE:	May, 2014
EST. COMPLETION:	December 2019
DEPT:	Administration
MONTHLY CHGS:	We have submitted all of the final insurance and bond information to KYTC, and we should receive the permit next week to allow construction on this project to begin. Grove Electrical will be awarded the low bid on this project at a cost of \$1,908,239. All expenses on the bridge lighting will be TIF reimbursable. Contributions received as of November 4, 2019: \$10,145.45
	<u>Design:</u> 2/1/19 – 7/30/19
	<u>Bid:</u> 8/01/19 - 8/22/19

<u>Bid:</u> 8/01/19 - 8/22/19 <u>Bid Opening:</u> 8/22/2019 <u>Construction Begins:</u> 11/18/19 <u>Completion:</u> (6 -7 months depending on winter weather conditions)

## **CONCRETE STREETS**

DESCRIPTION: START DATE:	Annual maintenance of concrete pavement throughout City. On-going
EST. COMPLETION:	0 0
	On-going
DEPT:	Street
MONTHLY CHGS:	Crew shifted from Concrete Street work to prepaving work. The crew has completed repair work on Legion Blvd and has moved to Booth Ave to repair curbs for the paving program.

### INTERNATIONAL BLUEGRASS MUSIC CENTER

DESCRIPTION:	Renovation of the former state office building into the International Bluegrass Music Center
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START DATE:	First Phase: Summer 2016
EST. COMPLETION:	Fall 2018
DEPT:	Administration
MONTHLY CHGS:	We are working with Claire to install the replacement projector, which is on order. This will complete all remaining punch list items. We will continue to monitor the building for warranty issues.

## **JACK C. FISHER PARK RENOVATION**

DESCRIPTION:	Renovations to the complex at Jack Fisher Park
START DATE:	October 2018
EST. COMPLETION:	May 2020 – Memorial Day Weekend
DEPT:	Parks & Recreation
MONTHLY CHGS:	This field and batting cage bids have been received and we are working to determine and award the contract for that portion of the renovations. The front parking lot expansion is completed, with exception of landscaping which is currently being priced. The field work is underway with dirt being removed. Grading and main drainage work to be completed in November. The rebranding and sign construction plans and bid specifications are in the works.

### PAVING PROGRAM

DESCRIPTION:	Street paving program within city. There is a prioritized list of additional
	streets and alleys if additional funds become available.
START DATE:	On-going
EST. COMPLETION:	On-going
DEPT:	Engineering & Street Depts.
MONTHLY CHGS:	The next batch of streets to be paved are:
	W 5 <sup>th</sup> St from Crabtree to Orchard
	W 9 <sup>th</sup> St from Walnut to Crabtree
	Legion Blvd from JR Miller to Frederica St
	Carol Stream from Yosemite Dr to Yellowstone Dr

#### TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE: EST. COMPLETION: DEPT: MONTHLY CHGS:	Dec 8, 2016 Dec 1, 2036 or when approved caps are met Administration The Request for Disbursement for 2018 in amount of <b>\$291,459.33</b> has been submitted to the state. Finance continues to collect data for next year (2019).

### **TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN**

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE: EST. COMPLETION: DEPT: MONTHLY CHGS:	Dec 8, 2016 Dec 1, 2036 or when approved caps are met Administration The Request for Disbursement for 2018 in amount of <b>\$498,392.51</b> has been submitted to the state. Finance continues to collect data for next year (2019).

## TRIPLETT TWIST DISTRICT

DESCRIPTION:	CDBG and HOME funds will be used in the areas between 9 <sup>th</sup> Street to 24 <sup>th</sup> Street and Breckenridge to portions of JR Miller Boulevard. This includes a <b>projected</b> \$4.7 total public and private investment of funds for new home construction, façade upgrades to commercial buildings, and exterior rehabilitation to existing homeowner structures as well as down payment assistance.
START DATE:	7/2015
EST. COMPLETION:	6/2020
DEPT:	Community Development
MONTHLY CHGS:	<b>94</b> existing homeowner rehab projects are completed – including downspout removal – <b>9</b> homes left
	16 completed business façade projects; 1 underway
	2 down payment assistance grants for homeownership
	1 new build completed and sold; 1 in the pipeline (1504 Hathaway)
	1 property owned by the city – elimination of slum and blight
	Triplett Twist Investment:
	\$ 2,556,240.16 - public investment
	<u>\$11,526,490.48 - private investment</u>
	\$ <b>14,082,730.64</b> – total

## YORK PICKLEBALL COURTS

DESCRIPTION:	Conversion of tennis court at York Park to 4 pickleball courts
START DATE:	October 2019
EST. COMPLETION:	Mid-May 2020
DEPT:	Parks & Recreation
MONTHLY CHGS:	The Memorandum of Agreement has been processed and \$6,000.00, or half of the funds from Rivercity Pickleball Club have been received, per the terms of the agreement. A P.O. for court

construction has been processed. A conference call has been held with the club and contractor, Tennis Technology out of Louisville to discuss the timeline and development of the project. Anticipating Tennis Technology on property in mid to late April to begin construction, as this is a temperature dependent process.