

The Greater Louisville Workforce Development Board, Inc.

Contract No.: 205-100-20

Funding Source: Federal Department of Labor Funds

Contractor: Board of Education of Jefferson County, Kentucky

Modification 01

THIS MODIFICATION, made and entered into as of this 11th day of December, 2019 by and between The Greater Louisville Workforce Development Board, Inc. d/b/a/ KentuckianaWorks, 410 West Chestnut Street, Suite 200, Louisville, Kentucky 40202 ("the Board"), as the Administrative Entity for the Greater Louisville Workforce Development Board and the Board of Education of Jefferson County, Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232 ("the Contractor").

W I T N E S S E T H:

Modification to Previous Agreement:

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 1 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Board and the Contractor in Contract No. 205-100-20.

The purpose of this modification is to make the following adjustments:

Salaries & Fringe:

1. Increase the line item "Program Manager" by \$254.50.
 - a. Increase the line item "Program Manager – Fringe" by \$86.53.
2. Increase the line item "Program Coordinator" by \$48.96.
 - a. Increase the line item "Program Coordinator – Fringe" by \$16.64.

The above adjustments reflect raises to the Program Manager and Program Coordinator Salaries. These changes result in an increase to the original Program Salaries & Fringe amount by \$406.63; adjustments are reflected in the updated budget document.

Operational Costs:

1. Increase the line item "Staff Development" by \$3,000.00.

The above adjustment reflects the movement of funds from the KentuckianaWorks travel budget to the JCPS budget held for staff development activities. The \$3,000.00 added to Staff Development will cover the expense incurred for travel to the annual grant convening.

2. Decrease the line item "Assessments and Educational Materials" by \$400.00.

The above modifications result in an increase to the original Operational Costs amount by \$2,600.00; adjustments are reflected in the updated budget document.

3. Move between Line Items:
 - a. Decrease the line item "Assessments and Educational Materials" by \$1,000.00.
 - b. Increase the line item "Staff Development" by \$1,000.00.

In order to send four staff members to the December 4th-6th staff development event (9th Annual Rumble Young Man, Rumble), KentuckianaWorks authorizes the movement of funds from the Assessments and Educational Materials line item to the Staff Development line item to cover the costs of the event.

Indirect Cost Rate Adjustment:

1. Reflect confirmed JCPS Indirect Rate at 3.51%, previously estimated at 3.55%. This decreases the "Indirect Cost" line item by \$23.73.

Overall Change to Contract

The above adjustments result in an overall modification change of +\$2,982.90. The total modified contract amount as of December 11, 2019, is \$65,008.74.

Please see the revised budget attached.

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Mayor of the Louisville/Jefferson County Metro Government, or his authorized representatives, and The Greater Louisville Workforce Development Board, Inc., as contained in the Greater Louisville Workforce Development Area's Workforce Investment Plan; or to be a grant of funds in accordance with procedures contained in the Inter-local Cooperation Agreement between the Louisville Jefferson County Metro Government and the Counties of Bullitt, Henry, Oldham, Shelby, Spencer, and Trimble.

WITNESS The Agreement of the parties hereto and attested by their signature affixed hereon.

The Board

Greater Louisville
Workforce Development Board, Inc.

By:

Michael B. Gritton
Executive Director

Date: _____

The Contractor

Board of Education of Jefferson County, Kentucky

By:

Dr. Marty Pollio
Superintendent

Date: _____

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Line Item Budget: Contract 205-100-20

JCPS COMPASS ROSE BUDGET – July 1, 2019 - June 30, 2020	Current	Move between Line Items	Adjustment 12/11/19	Modified 12/11/19
Program Manager (Coordinator Program) at 50% total salary (Previously \$66,077.98) (Current modified total salary \$66,586.98)	\$33,038.99		\$254.50	\$33,293.49
Fringe 34%	\$11,233.26		\$86.53	\$11,319.79
Program Coordinator (Coordinator, Special Projects) at 10% total salary (Previously \$63,635.47) (Current modified total salary \$64,125.08)	\$6,363.55		\$48.96	\$6,412.51
Fringe 34%	\$2,163.61		\$16.64	\$2,180.25
Total Program Salaries & Fringe	\$52,799.44	\$52,799.44	\$406.63	\$53,206.04
Assessments and Educational Materials (100 participants @ \$60)	\$3,000.00	-\$1,000.00	-\$400.00	\$1,600.00
Office Supplies, Printing, & Copying	\$500.00			\$500.00
Staff Development	\$3,100.00	\$1,000.00	\$3,000.00	\$7,100.00
Local Travel	\$500.00			\$500.00
Total Operational Costs	\$7,100.00	\$7,100.00	\$2,600.00	\$9,700.00
Sub Total	\$59,899.41	\$59,899.41	\$3,006.63	\$62,906.04
Indirect Costs (Previously est. @ 3.55%) (Adjusted to 3.51%)	\$2,126.43	\$2,126.43	-\$23.73	\$2,102.70
GRAND TOTAL	\$62,025.84	\$62,025.84	\$2,982.90	\$65,008.74