

The Greater Louisville Workforce Development Board, Inc.

Contract No.: 550-150-20

Funding Source: Metro Government General Funds

Contractor: Board of Education of Jefferson County, Kentucky

Modification 01

THIS MODIFICATION, made and entered into as of this 11th day of December, 2019 by and between The Greater Louisville Workforce Development Board, Inc. d/b/a/ KentuckianaWorks, 410 West Chestnut Street, Suite 200, Louisville, Kentucky 40202 ("the Board"), as the Administrative Entity for the Greater Louisville Workforce Development Board and the Board of Education of Jefferson County, Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232 ("the Contractor").

WITNESSETH:

Modification to Previous Agreement:

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 1 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Board and the Contractor in Contract No. 550-150-20.

The purpose of this modification is to make the following adjustments:

Increases:

1. Increase the line item "Program Manager" by \$254.50.
 - a. Increase the line item "Program Manager – Fringe" by \$15.27.

The above adjustments will reflect raises to the Program Manager's salary. These changes result in an increase to the original Program Salaries & Fringe amount by \$269.77; adjustments are reflected in the updated budget document.

Decreases:

1. Decrease the line item "Mileage and Local Travel" by \$300.00.
2. Decrease the line item "Office Supplies & Copying" by \$1,500.00.
3. Decrease the line item "Youth Development Activities" by \$3,800.00.

The above adjustments reflect reductions to program operations. These changes result in a decrease in the original Operational Costs amount by \$5,600.00; adjustments are reflected in the updated budget document.

Indirect Cost Rate Adjustment:

1. Reflect confirmed JCPS Indirect Rate at 3.51%, previously estimated at 3.55%. This decreases the "Indirect Cost" line item by \$209.59.

Overall Change

The above adjustments result in an overall modification change of (\$5,539.82), the total modified contract amount as of December 11, 2019, is \$61,789.77. This decrease will assist with operating at a sustainable program level.

Please see the revised budget attached.

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Mayor of the Louisville/Jefferson County Metro Government, or his authorized representatives, and The Greater Louisville Workforce Development Board, Inc., as contained in the Greater Louisville Workforce Development Area's Workforce Investment Plan; or to be a grant of funds in accordance with procedures contained in the Inter-local Cooperation Agreement between the Louisville Jefferson County Metro Government and the Counties of Bullitt, Henry, Oldham, Shelby, Spencer, and Trimble.

WITNESS The Agreement of the parties hereto and attested by their signature affixed hereon.

The Board

Greater Louisville
Workforce Development Board, Inc.

By:

Michael B. Gritton
Executive Director

Date: _____

The Contractor

Board of Education of Jefferson County, Kentucky

By:

Dr. Marty Pollio
Superintendent

Date: _____

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Line Item Budget: Contract 550-150-20

JCPS REIMAGE BUDGET – July, 01, 2019 – June 30, 2020	Current	Adjustment 12/11/19	Modified 12/11/19
Program Manager (Coordinator Program) at 50% total salary (\$66,077.98)	\$33,038.99	\$254.50	\$33,293.49
Fringe 6%	\$1,982.34	\$15.27	\$1,997.61
Total Program Salaries & Fringe	\$35,021.33	\$269.77	\$35,291.10
Mileage and Local Travel	\$500.00	-\$300.00	\$200.00
Staff Development	\$6,000.00		\$6,000.00
Assessments and Educational Materials	\$6,000.00		\$6,000.00
Supportive Services	\$1,000.00		\$1,000.00
Participant Transportation (TARC)	\$3,500.00		\$3,500.00
Youth Development Activities	\$10,000.00	-\$3,800.00	\$6,200.00
Office Supplies & Copying	\$3,000.00	-\$1,500.00	\$1,500.00
Total Operational Costs	\$30,000.00	-\$5,600.00	\$24,400.00
Sub Total	\$65,021.33	-\$5,330.23	\$59,691.10
Indirect Costs (Previously est. @ 3.55%) (Adjusted to 3.51%)	\$2,308.26	-\$209.59	\$2,098.67
GRAND TOTAL	\$67,329.59	-\$5,539.82	\$61,789.77