

BG1 Project Application Form (Revised)

(Ref# 17461)

Form Status: Saved

Project: Ignite Institute
BG Number: 17-279 (Imported Project) District: Boone County (035)
Status: Active Phase: No Data

Construction Delivery Method	No Data
Procurement Standard	Model Procurement
Reason for Revision	Change in construction contingency; Change in cost estimate
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Renovations to approximately 185,000 sf of existing bldg, donated to the distric from a private source. The project will create a 1,000 student academy which will have lab spaces developed around career pathways and will be based on a project based learning schedule/environment with a lot of open, collaborative learning spaces	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	
DFP Priority	1b1
Project Not Listed on DFP	No

Inventory

Facility Name	Ignite Institute
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Scope

Provide a Complete Narrative of the Proposed Project

This project consists of the first phase of renovations to approximately 185,000 SF of existing building donated to the District from a privat source (it is anticipated tere will be one or more additional phases). The project will create a 1,000 student academy which will have lab spaces developed around career pathways and will be based on a Project Based Learning

schedule/environment with a lot of open, collaborative learning spaces. the entire building will be upgraded, some areas more so thanb others, with full food service and PE spaces being created. many of the existing rooms can be repurposed while other areas will have to be created as required to meet the architectural program requirement. There will be some upgrades to the building as it is currently 20 years old and some systems are in need of replacement. There will also be some minor site work involved for the site which is approximately 21 acres. The existing building will recieve new rooftop HVAC units and roof. The original project scope within the approved and revised BG-1 is for this prject was scaled back during the design and bidding process in order to keep within the boudget by using a multi-phase approach. Boone County is now going to be implementing additional upgrades (i.e. LED lighting, data and technolgy) and finishing the remaining areas (Childrens INC, Robotic Storage, Fab Lab, Makerspace, additional kitchen equipment, etc.) since othe Districts hae brought additional funding.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$16,951,400.00
Construction Contingency	\$2,473,607.00
Architect / Engineer Fee	\$1,218,403.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$66,727.00
Bond Discount	\$189,491.00
Equipment / Furnishings	\$1,243,969.00
Equipment / Computers	\$254,493.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$26,508.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	\$72,000.00
Advertising	\$63,596.00
Printing	

Other Probable Costs

Title	Amount
Special Testing	\$23,510.00
bank and rating fee	\$27,500.00
Theater/AV design, landscaping, permit and fees	\$90,169.00
Total Project Cost	\$22,701,373.00

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$13,490,000.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$544,011.00
Cash - Capital Outlay	\$0.00

Cash - Investment Earnings	\$0.00
Cash - General Fund	\$416,053.00
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
state work ready grant	\$6,840,000.00
Food Service fund	\$1,030,564.00
Childrens' Inc	\$380,745.00
Total Funds Available	\$22,701,373.00

BG1 Signature Page (Online Form Ref# 17461)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial