BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT

Includes time exceeding 40 hours per week.

	MONTH TOTALS			*YEAR TO DATE TOTALS*		
WAGES / HOURS	**Oct-17**	**Oct-18**	**Nov-19**	**FY18**	**FY19**	**FY20**
Schools	$ 4,106	$ 3,255	**$ 4,527**	$ 27,287	$ 26,736	**$ 12,442**
	182.75	139.00	**164.50**	1,159.75	1,138.25	**459.00**
IGNITE	$ -	$ -	**$ 102**	$ -	$ 14	**$ 460**
	-	-	**3.75**	-	0.50	**15.50**
A.C. E.	$ 5	$ -	**$ 27**	$ 95	$ 68	**$ 47**
	0.25	-	**1.00**	3.50	2.25	**1.75**
Maintenance	$ -	$ -	**$ -**	$ 5,133	$ 11,224	**$ 1,129**
	-	-	**-**	145.25	325.25	**29.00**
Operations	$ -	$ 20	**$ -**	$ -	$ 598	**$ -**
	-	0.50	**-**	-	17.25	**-**
District Administration	$ -	$ 12	**$ 303**	$ 34	$ 56	**$ 605**
	-	0.50	**9.75**	1.50	2.25	**20.50**
Finance	$ 141	$ 14	**$ 7**	$ 2,893	$ 1,085	**$ 588**
	4.50	0.50	**0.25**	148.25	43.00	**19.50**
Transportation	$ 17,130	$ 16,630	**$ 25,195**	$ 128,010	$ 199,429	**$ 53,852**
Office & Garage	78.00	49.50	**130.75**	1,159.75	2,510.00	**614.00**
Field trip hours	603.50	565.25	**740.75**	3,578.50	4,885.25	**1,208.50**
Human Resources	$ 38	$ -	**$ 15**	$ 1,660	$ 1,022	**$ 785**
	1.75	-	**0.50**	66.00	34.00	**27.00**
Computer Services	$ -	$ 398	**$ -**	$ 779	$ 1,564	**$ 4,192**
	-	8.00	**-**	16.00	32.25	**84.75**
Student Services	$ -	$ -	**$ -**	$ 41	$ -	**$ -**
	-	-	**-**	1.75	-	**-**
Special Education	$ -	$ -	**$ 291**	$ -	$ 84	**$ 291**
	-	-	**6.50**	-	2.25	**6.50**
Food Service	$ 1,468	$ 293	**$ 92**	$ 4,885	$ 1,224	**$ 2,107**
	47.50	11.00	**3.50**	132.50	44.25	**63.50**
TOTALS	$ 22,888	$ 20,622	**$ 30,559**	$ 170,688	$ 242,882	**$ 75,095**
	918.25	774.25	**1,061.25**	6,407.75	9,029.50	**2,505.25**