

			<u>Summary of Organizational Changes for 11/12/2019</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	EA1	Reduce	Clerk II, reduce days from 260 to 220	(6,494)			
2	EP1	Delete	Clerk ECE	(39,630)			
3	EP1	Add	Technician Data Management Research	52,555			
4	FI1	Add	Resource Teacher (De-escalation Strategies)			83,946	
5	CM1	Delete	Resource Teacher (Reading Recovery)				(83,946)
						83,946	(83,946)
					11/12/2019 General Fund Net Change	0	
					Impact of organizational changes FY 2019-20:		
					7/16/2019 Board Meeting		(48,296)
					8/6/2019 Board Meeting	45,726	
					8/27/2019 Board Meeting	3,515	
					9/24/2019 Board Meeting	39,344	
					10/15/2019 Board Meeting	169,970	
					11/12/2019 Board Meeting	0	
					11/12/2019 Net Reorganizational GF Change	210,259	