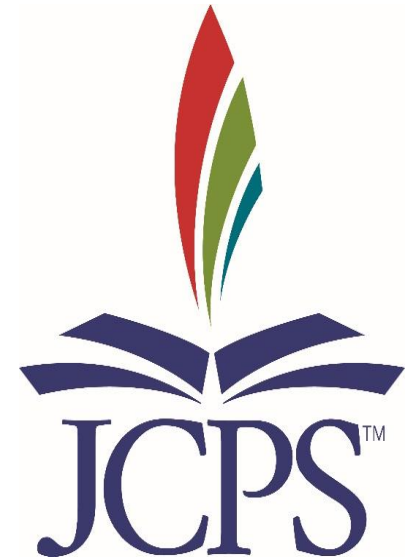


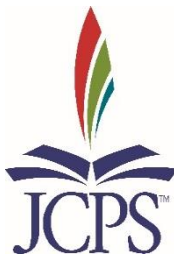
# FY 2020-21 BUDGET PRIORITIES



*Jefferson County Public Schools*  
*November 12, 2019*

# April 2019 Board Member Priorities FY20 Budget

- Backpack of Success Skills to Increase Technology & Student Experiences – Increase technology in order to better support Backpack of Success Skills.
- Racial Equity – Funding the new policy addressing disparities for JCPS' students of color and special populations. (Implicit Bias Training, Equity Institutes, Staffing, Summer Learning)
- Transform Instructional Core - A system-wide effort to provide effective and engaging learning for all students, regardless of what school they attend. (MAP, Gifted & Talented, Literacy & Numeracy, Support, Leadership Development)
- Social & Emotional Supports for Students – (Mental Health Practitioners, Behavior Analysts, Restorative Practices)
- Accelerated Improvement Schools - Increased school support including incentives to address teacher retention.
- Exceptional Child Education – A commitment to redesign and compliance
- Backpack League – funding summer learning opportunities to support students in becoming Transition Ready
- Modernize Facilities – Commitment to ongoing facilities improvement
- Alternative School Redesign - A plan to revamp the district's alternative behavior schools.



# MAJOR INVESTMENTS IN BOARD PRIORITIES – FY20

## **Differentiated support to schools**

AIS - \$10.08M

Retain students in school - \$1.5M

School requests - \$1.4M

Gifted and Talented - \$172,531

## **Racial Equity / Close Achievement Gap**

Backpack League - \$1.2M

Equity Institute - \$220,000

C.A.R.D.S. - \$200,000

## **Mental Health Practitioners - \$4.4M**

## **Technology - \$1.98M**

## **ECE Supports –**

ECE Implementation Coaches \$7.5M

ECE Instructional in schools - \$2.2M

## **Facilities –**

4 new schools - \$86 million

Other 19-20 renovations - \$68.7M

## **School Security**

New Vision - \$1 million

Middle school security - \$302,000

## **Academies of Louisville - \$3.7M**

## **FRYSC Expansion - \$119,328**

## **Bullying Prevention- \$172,531**

## **Alternative School Redesign - \$940,387**



# Next Steps for Board Actions

**December 10** – Presentation of Board budget priorities

**January 14<sup>th</sup>** – Board receives Draft Budget

**March 24<sup>th</sup>** – Board priorities submitted for approval

**May 12<sup>th</sup>** – Work Session for FY 2020-21 Tentative Budget

**May 26<sup>th</sup>** – Submit FY 2020-21 Tentative Budget for approval

**September 15<sup>th</sup>** - Work Session FY 2020-21 Working Budget

**September 22<sup>nd</sup>** – Submit for approval FY 2020-21 Working Budget

